

ESTIMATE SUMMARY

CONTID: C21927

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21927-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

115 WORK DAYS

US50 West of Delta EB Lanes Resurfacing

PERCENT TIME: 39.13

ORIG TIME ALLOW:

115 WORK DAYS

PROJECT NO: NHPP050A-033

US50 WEST OF DELTA EB LANES RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING 07/13/2019

DATE TIME STARTED 05/10/2019

DATE LET 03/14/2019

DATE WORK BEGAN 05/10/2019

DATE AWARDED 04/01/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/19/2019

DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/10/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,578,519.83 PARTICIPATING	\$ 1,416,845.42	\$ 1,056,245.06
AWARD PROJECT AMT: \$ 5,568,270.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 21.54% TOTAL EARNINGS	1,416,845.42	1,056,245.06
FUNDS AVAILABLE: \$ 5,161,674.41 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,416,845.42
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-38,380.36	-29,624.85
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,378,465.06
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,378,465.06
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,026,620.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	0.000	0.000		
			EACH	0.000	0.00	
			790.00000	0.000		0.00
0010	202-00027	Removal of Riprap	11.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0015	202-00090	Removal of Delineator	170.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0020	202-00222	Removal of Detour Pavement	2,860.000	0.000		
			SY	0.000	0.00	
			14.80000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	120,424.000	22,215.000		
			SY	11,239.000	23,039.95	
			2.05000	33,454.000		68,580.70
0030	202-00250	Removal of Pavement Marking	30,463.000	2,736.000		
			SF	6,104.000	3,662.40	
			0.60000	8,840.000		5,304.00
0035	202-01130	Removal of Guardrail Type 3	7,308.000	0.000		
			LF	7,308.000	23,020.20	
			3.15000	7,308.000		23,020.20
0040	202-01300	Removal of End Anchorage	20.000	0.000		
			EACH	20.000	5,700.00	
			285.00000	20.000		5,700.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			1,540.00000	0.000		0.00
0050	203-01500	Blading	125.000	0.000		
			HOUR	36.000	4,428.00	
			123.00000	36.000		4,428.00
0055	203-01597	Potholing	42.000	8.000		
			HOUR	18.000	3,960.00	
			220.00000	26.000		5,720.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	1,732.000	1,069.000		
			LF	163.000	888.35	
			5.45000	1,232.000		6,714.40
0065	208-00035	Aggregate Bag	100.000	0.000		
			LF	80.000	436.00	
			5.45000	80.000		436.00
0070	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			39.00000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	2.000		
			HOURL	2.000	137.80	
			68.90000	4.000		275.60
0095	208-00107	Removal of Trash	20.000	0.000		
			HOURL	2.000	161.60	
			80.80000	2.000		161.60
0100	208-00207	Erosion Control Management	30.000	10.000		
			DAY	3.000	765.00	
			255.00000	13.000		3,315.00
0105	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0110	212-00006	Seeding (Native)	4.000	0.000		
			ACRE	0.000	0.00	
			580.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	4.000	0.000		
			ACRE	0.000	0.00	
			3,600.00000	0.000		0.00
0120	213-00004	Mulching (Weed Free Straw)	4.000	0.000		
			ACRE	0.000	0.00	
			1,160.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	800.000	0.000		
			LB	0.000	0.00	
			2.80000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	25.000	0.000		
			TON	0.000	0.00	
			69.90000	0.000		0.00
0135	304-07000	Aggregate Base Course (Class 7)	1,493.610	0.000		
			TON	0.000	0.00	
			41.60000	0.000		0.00
0140	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	0.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	45,525.000	22,076.000		
			SY	12,629.000	49,884.55	
			3.95000	34,705.000		137,084.75
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	11,798.700	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	32,072.530	514.220		
			TON	6,816.910	397,085.01	
			58.25000	7,331.130		427,038.32
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,307.520	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	616.830	0.000		
			TON	415.210	178,540.30	
			430.00000	415.210		178,540.30

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	16,614.000	25.000		
			GAL	955.000	2,387.50	
			2.50000	980.000		2,450.00
0175	420-00526	Cellular Geogrid	2,133.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0180	506-00212	Riprap (12 Inch)	45.000	0.000		
			CY	0.000	0.00	
			134.00000	0.000		0.00
0185	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	105.000	0.000		
			LF	0.000	0.00	
			185.00000	0.000		0.00
0190	604-00305	Inlet Type C (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			2,480.00000	0.000		0.00
0195	605-00060	6 Inch Perforated Pipe Underdrain	2,290.000	0.000		
			LF	1,480.000	35,668.00	
			24.10000	1,480.000		35,668.00
0200	606-00301	Guardrail Type 3 (6-3 Post Spacing)	6,900.000	0.000		
			LF	1,433.000	29,519.80	
			20.60000	1,433.000		29,519.80
0205	606-01340	End Anchorage Type 3D	9.000	0.000		
			EACH	4.000	6,720.00	
			1,680.00000	4.000		6,720.00
0210	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,570.00000	0.000		0.00
0215	606-02005	End Anchorage (Flared)	9.000	0.000		
			EACH	4.000	9,000.00	
			2,250.00000	4.000		9,000.00
0220	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00001	Delineator (Type I)	180.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0230	612-00002	Delineator (Type II)	40.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0235	612-00003	Delineator (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0240	614-80385	Rumble Strip	37,049.000	0.000		
			LF	0.000	0.00	
			0.40000	0.000		0.00
0245	621-00450	Detour Pavement	2,860.000	0.000		
			SY	1,938.000	97,675.20	
			50.40000	1,938.000		97,675.20
0250	624-20300	Detour Drainage Pipe (Class 0)	900.000	0.000		
			LF	568.000	25,276.00	
			44.50000	568.000		25,276.00
0255	625-00000	Construction Surveying	1.000	0.200		
			L S	0.150	6,600.00	
			44,000.00000	0.350		15,400.00
0260	625-00001	Construction Surveying (Hourly)	20.000	5.000		
			HOUR	0.000	0.00	
			125.00000	5.000		625.00
0265	626-00000	Mobilization	1.000	0.250		
			L S	0.250	68,750.00	
			275,000.00000	0.500		137,500.00
0270	626-01103	Public Information Services (Tier III)	1.000	0.169		
			L S	0.169	676.00	
			4,000.00000	0.338		1,352.00
0275	627-00009	Modified Epoxy Pavement Marking(Inlaid)	351.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00013	Pavement Marking Paint (High Build)	1,089.000	63.000		
			GAL	256.000	8,448.00	
			33.00000	319.000		10,527.00
0285	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	193.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0290	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (283.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0295	630-00000	Flagging	6,000.000	258.000		
			HOUR	539.000	13,475.00	
			25.00000	797.000		19,925.00
0300	630-00007	Traffic Control Inspection	55.000	9.000		
			DAY	11.000	3,300.00	
			300.00000	20.000		6,000.00
0305	630-00012	Traffic Control Management	115.000	21.000		
			DAY	24.000	22,800.00	
			950.00000	45.000		42,750.00
0310	630-80338	Barricade (Type 3 M-D) (Temporary)	14.000	0.000		
			EACH	7.000	1,750.00	
			250.00000	7.000		1,750.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	110.000	27.500		
			EACH	27.500	1,237.50	
			45.00000	55.000		2,475.00
0320	630-80342	Construction Traffic Sign (Panel Size B)	138.000	37.000		
			EACH	32.000	1,600.00	
			50.00000	69.000		3,450.00
0325	630-80350	Vertical Panel	300.000	0.000		
			EACH	30.000	600.00	
			20.00000	30.000		600.00
0330	630-80353	Vertical Panel (With Light) (Flashing)	25.000	0.000		
			EACH	7.500	150.00	
			20.00000	7.500		150.00

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CAT NO0200 ROADWAY						
0335	630-80354	Vertical Panel (With Light) (Steady Burn)	25.000	0.000		
			EACH	1.500	30.00	
			20.00000	1.500		30.00
0340	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			4,000.00000	1.500		6,000.00
0345	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.000	0.00	
			1,250.00000	1.000		1,250.00
0350	630-80360	Drum Channelizing Device	500.000	91.500		
			EACH	67.500	1,012.50	
			15.00000	159.000		2,385.00
0355	630-80363	Drum Channelizing Device (With Light) (Flashing)	75.000	21.000		
			EACH	16.500	330.00	
			20.00000	37.500		750.00
0360	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	15.000		
			EACH	10.000	200.00	
			20.00000	25.000		500.00
0365	630-80367	Portable Traffic Speed Monitor	4.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0370	630-80370	Concrete Barrier (Temporary)	1,250.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0375	630-80380	Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			5.00000	75.000		375.00
0380	630-80440	Portable Rumble Strips (Temporary)	24.000	6.000		
			EACH	6.000	9,600.00	
			1,600.00000	12.000		19,200.00
0385	630-85041	Mobile Attenuator	5.000	1.000		
			DAY	2.000	900.00	
			450.00000	3.000		1,350.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	211,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	3,000.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0400	700-70016	F/A Fuel Cost Adjustment	50,000.000	503.580		
			F A	-503.580	-503.58	
			1.00000	0.000		0.00
0405	700-70018	F/A Roadway Smoothness Incentive	110,528.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70019	F/A Asphalt Cement Cost Adjustment	94,559.850	754.560		
			F A	-3,458.260	-3,458.26	
			1.00000	-2,703.700		-2,703.70
0415	700-70023	F/A On-The-Job Trainee	6,400.000	1,155.000		
			F A	5,245.000	5,245.00	
			1.00000	6,400.000		6,400.00
0420	700-70025	F/A Quality Incentive Payment	129,266.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Work Zone Intrusion Alarm System	3,000.000	0.000		
			F A	3,000.000	3,000.00	
			1.00000	3,000.000		3,000.00
0445	202-00240	Rem Asphalt Mat (Planing) 10"-12" 2nd Pass (additional depth Planing)	40,420.000	0.000		
			SY	29,501.000	23,305.79	
			0.79000	29,501.000		23,305.79
0450	310-00500	Full Depth Reclam of Hot Mix Asph Pvmt (Reduced FDR depth 0"-8")price reduction	-34,705.000	0.000		
			SY	-34,705.000	-10,758.55	
			0.31000	-34,705.000		-10,758.55

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CAT NO0200 ROADWAY						
0455	900-00006	Added Item (Dollar)/ Shared Cost Savings	22,637.680	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,533,889.83	\$ 1,056,245.06 \$ 1,372,215.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,030.00000	1.000		20,030.00
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,600.00000	1.000		6,600.00

			CAT 0400	CURRENT AMT	\$ 44,630.00	\$ 0.00 \$ 44,630.00

			PROJECT TOTAL	CURRENT AMT	\$ 6,578,519.83	\$ 1,056,245.06 \$ 1,416,845.41