

ESTIMATE SUMMARY

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 CONTID: C21927 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 21927-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 66.0 DAYS TIME ALLOW: 115 WORK DAYS  
 US50 West of Delta EB Lanes Resurfacing PERCENT TIME: 57.39 ORIG TIME ALLOW: 115 WORK DAYS

PROJECT NO: NHPP050A-033  
 US50 WEST OF DELTA EB LANES RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	08/10/2019	DATE TIME STARTED	05/10/2019
556 Struthers Avenue	DATE LET	03/14/2019	DATE WORK BEGAN	05/10/2019
	DATE AWARDED	04/01/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/19/2019	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/10/2019		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	6,000,771.45 PARTICIPATING	\$ 1,875,542.83	\$ 458,697.41
AWARD PROJECT AMT: \$	5,568,270.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.26% TOTAL EARNINGS	1,875,542.83	458,697.41
FUNDS AVAILABLE: \$	4,125,228.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,875,542.83	458,697.41
TOTAL CLAIMS: \$	0.00 RETAINAGE	-51,316.28	-12,935.92
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,824,226.55	445,761.49
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,824,226.55	445,761.49
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 445,761.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	0.000	0.000		
			EACH	0.000	0.00	
			790.00000	0.000		0.00
0010	202-00027	Removal of Riprap	11.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0015	202-00090	Removal of Delineator	170.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0020	202-00222	Removal of Detour Pavement	2,860.000	0.000		
			SY	0.000	0.00	
			14.80000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	120,424.000	33,454.000		
			SY	12,307.000	25,229.35	
			2.05000	45,761.000		93,810.05
0030	202-00250	Removal of Pavement Marking	30,463.000	8,840.000		
			SF	6,004.000	3,602.40	
			0.60000	14,844.000		8,906.40
0035	202-01130	Removal of Guardrail Type 3	7,308.000	7,308.000		
			LF	0.000	0.00	
			3.15000	7,308.000		23,020.20
0040	202-01300	Removal of End Anchorage	20.000	20.000		
			EACH	0.000	0.00	
			285.00000	20.000		5,700.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			1,540.00000	0.000		0.00
0050	203-01500	Blading	125.000	36.000		
			HOURL	49.000	6,027.00	
			123.00000	85.000		10,455.00
0055	203-01597	Potholing	36.000	26.000		
			HOURL	10.000	2,200.00	
			220.00000	36.000		7,920.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	1,252.000	1,232.000		
			LF	20.000	109.00	
			5.45000	1,252.000		6,823.40
0065	208-00035	Aggregate Bag	125.000	80.000		
			LF	45.000	245.25	
			5.45000	125.000		681.25
0070	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	4.000	156.00	
			39.00000	4.000		156.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	4.000		
			HOURL	4.000	275.60	
			68.90000	8.000		551.20
0095	208-00107	Removal of Trash	20.000	2.000		
			HOURL	0.000	0.00	
			80.80000	2.000		161.60
0100	208-00207	Erosion Control Management	30.000	13.000		
			DAY	8.000	2,040.00	
			255.00000	21.000		5,355.00
0105	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0110	212-00006	Seeding (Native)	4.000	0.000		
			ACRE	0.000	0.00	
			580.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	4.000	0.000		
			ACRE	0.000	0.00	
			3,600.00000	0.000		0.00
0120	213-00004	Mulching (Weed Free Straw)	4.000	0.000		
			ACRE	0.000	0.00	
			1,160.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	800.000	0.000		
			LB	0.000	0.00	
			2.80000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	25.000	0.000		
			TON	0.000	0.00	
			69.90000	0.000		0.00
0135	304-07000	Aggregate Base Course (Class 7)	1,493.610	0.000		
			TON	0.000	0.00	
			41.60000	0.000		0.00
0140	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	0.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	50,188.000	34,705.000		
			SY	15,483.000	61,157.85	
			3.95000	50,188.000		198,242.60
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	11,798.700	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	32,072.530	7,331.130		
			TON	2,253.910	131,290.26	
			58.25000	9,585.040		558,328.58
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,307.520	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	616.830	415.210		
			TON	120.810	51,948.30	
			430.00000	536.020		230,488.60

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	16,614.000	980.000		
			GAL	280.000	700.00	
			2.50000	1,260.000		3,150.00
0175	420-00526	Cellular Geogrid	2,133.000	0.000		
			SY	2,133.000	4,799.25	
			2.25000	2,133.000		4,799.25
0180	506-00212	Riprap (12 Inch)	45.000	0.000		
			CY	0.000	0.00	
			134.00000	0.000		0.00
0185	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	105.000	0.000		
			LF	105.000	19,425.00	
			185.00000	105.000		19,425.00
0190	604-00305	Inlet Type C (5 Foot)	1.000	0.000		
			EACH	1.000	2,480.00	
			2,480.00000	1.000		2,480.00
0195	605-00060	6 Inch Perforated Pipe Underdrain	1,960.000	1,480.000		
			LF	480.000	11,568.00	
			24.10000	1,960.000		47,236.00
0200	606-00301	Guardrail Type 3 (6-3 Post Spacing)	6,900.000	1,433.000		
			LF	0.000	0.00	
			20.60000	1,433.000		29,519.80
0205	606-01340	End Anchorage Type 3D	9.000	4.000		
			EACH	0.000	0.00	
			1,680.00000	4.000		6,720.00
0210	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,570.00000	0.000		0.00
0215	606-02005	End Anchorage (Flared)	9.000	4.000		
			EACH	0.000	0.00	
			2,250.00000	4.000		9,000.00
0220	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00001	Delineator (Type I)	180.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0230	612-00002	Delineator (Type II)	40.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0235	612-00003	Delineator (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0240	614-80385	Rumble Strip	37,049.000	0.000		
			LF	0.000	0.00	
			0.40000	0.000		0.00
0245	621-00450	Detour Pavement	2,803.000	1,938.000		
			SY	865.000	43,596.00	
			50.40000	2,803.000		141,271.20
0250	624-20300	Detour Drainage Pipe (Class 0)	670.000	568.000		
			LF	102.000	4,539.00	
			44.50000	670.000		29,815.00
0255	625-00000	Construction Surveying	1.000	0.350		
			L S	0.400	17,600.00	
			44,000.00000	0.750		33,000.00
0260	625-00001	Construction Surveying (Hourly)	10.000	5.000		
			HOUR	4.000	500.00	
			125.00000	9.000		1,125.00
0265	626-00000	Mobilization	1.000	0.500		
			L S	0.100	27,500.00	
			275,000.00000	0.600		165,000.00
0270	626-01103	Public Information Services (Tier III)	1.000	0.338		
			L S	0.169	676.00	
			4,000.00000	0.507		2,028.00
0275	627-00009	Modified Epoxy Pavement Marking(Inlaid)	351.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	627-00013	Pavement Marking Paint (High Build)	1,089.000	319.000		
			GAL	252.000	8,316.00	
			33.00000	571.000		18,843.00
0285	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	193.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0290	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	283.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0295	630-00000	Flagging	4,000.000	797.000		
			HOUR	144.000	3,600.00	
			25.00000	941.000		23,525.00
0300	630-00007	Traffic Control Inspection	55.000	20.000		
			DAY	7.000	2,100.00	
			300.00000	27.000		8,100.00
0305	630-00012	Traffic Control Management	115.000	45.000		
			DAY	21.000	19,950.00	
			950.00000	66.000		62,700.00
0310	630-80338	Barricade (Type 3 M-D) (Temporary)	14.000	7.000		
			EACH	0.000	0.00	
			250.00000	7.000		1,750.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	110.000	55.000		
			EACH	0.000	0.00	
			45.00000	55.000		2,475.00
0320	630-80342	Construction Traffic Sign (Panel Size B)	138.000	69.000		
			EACH	0.000	0.00	
			50.00000	69.000		3,450.00
0325	630-80350	Vertical Panel	60.000	30.000		
			EACH	0.000	0.00	
			20.00000	30.000		600.00
0330	630-80353	Vertical Panel (With Light) (Flashing)	25.000	7.500		
			EACH	0.000	0.00	
			20.00000	7.500		150.00

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CAT NO0200 ROADWAY						
0335	630-80354	Vertical Panel (With Light) (Steady Burn)	25.000	1.500		
			EACH	0.000	0.00	
			20.00000	1.500		30.00
0340	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			4,000.00000	1.500		6,000.00
0345	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.000	0.00	
			1,250.00000	1.000		1,250.00
0350	630-80360	Drum Channelizing Device	500.000	159.000		
			EACH	0.000	0.00	
			15.00000	159.000		2,385.00
0355	630-80363	Drum Channelizing Device (With Light) (Flashing)	75.000	37.500		
			EACH	0.000	0.00	
			20.00000	37.500		750.00
0360	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	25.000		
			EACH	0.000	0.00	
			20.00000	25.000		500.00
0365	630-80367	Portable Traffic Speed Monitor	4.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0370	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0375	630-80380	Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			5.00000	75.000		375.00
0380	630-80440	Portable Rumble Strips (Temporary)	24.000	12.000		
			EACH	0.000	0.00	
			1,600.00000	12.000		19,200.00
0385	630-85041	Mobile Attenuator	5.000	3.000		
			DAY	1.000	450.00	
			450.00000	4.000		1,800.00



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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	3,000.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0400	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70018	F/A Roadway Smoothness Incentive	110,528.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70019	F/A Asphalt Cement Cost Adjustment	22,703.700	-2,703.700		
			F A	0.000	0.00	
			1.00000	-2,703.700		-2,703.70
0415	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000		
			F A	0.000	0.00	
			1.00000	6,400.000		6,400.00
0420	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Work Zone Intrusion Alarm System	3,000.000	3,000.000		
			F A	0.000	0.00	
			1.00000	3,000.000		3,000.00
0445	202-00240	Rem Asphalt Mat (Planing) 10"-12" 2nd Pass (additional depth Planing)	38,573.000	29,501.000		
			SY	9,072.000	7,166.88	
			0.79000	38,573.000		30,472.67
0450	310-00500	Full Depth Reclam of Hot Mix Asph Pvmt (Reduced FDR depth 0"-8")price reduction	-34,705.000	-34,705.000		
			SY	-15,483.000	-4,799.73	
			0.31000	-50,188.000		-15,558.28
0455	900-00006	Added Item (Dollar)/ Shared Cost Savings	22,637.680	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0460	210-04020	Modify Inlet STA 1049+96.50 (Median)	1.000	0.000		
			EACH	1.000	2,850.00	
			2,850.00000	1.000		2,850.00
0465	603-05018	18 In RCES STA 1051+88.50RT	1.000	0.000		
			EACH	1.000	1,400.00	
			1,400.00000	1.000		1,400.00
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			CAT 0200	CURRENT AMT	\$ 5,956,141.45	\$ 458,697.41 \$ 1,830,912.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,030.00000	1.000		20,030.00
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,600.00000	1.000		6,600.00
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			CAT 0400	CURRENT AMT	\$ 44,630.00	\$ 0.00 \$ 44,630.00
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			PROJECT TOTAL	CURRENT AMT	\$ 6,000,771.45	\$ 458,697.41 \$ 1,875,542.82