

ESTIMATE SUMMARY

CONTID: C21927

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 21927-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 123.0 DAYS

TIME ALLOW:

123 WORK DAYS

US50 West of Delta EB Lanes Resurfacing

PERCENT TIME: 100.00

ORIG TIME ALLOW:

115 WORK DAYS

PROJECT NO: NHPP050A-033

US50 WEST OF DELTA EB LANES RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING 11/20/2019

DATE TIME STARTED 05/10/2019

DATE LET 03/14/2019

DATE WORK BEGAN 05/10/2019

DATE AWARDED 04/01/2019

DATE TIME STOPPED 11/20/2019

DATE CONTRACT EXECUTED 04/19/2019

DATE ACCEPTED 11/20/2019

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/10/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,590,561.65 PARTICIPATING	\$ 5,590,561.67	\$ 1,049,570.57
AWARD PROJECT AMT: \$ 5,568,270.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	5,590,561.67	1,049,570.57
FUNDS AVAILABLE: \$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,049,570.57
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-83,524.06	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,049,570.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,049,570.57
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,049,570.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	0.000	0.000		
			EACH	0.000	0.00	
			790.00000	0.000		0.00
0010	202-00027	Removal of Riprap	11.000	11.000		
			SY	0.000	0.00	
			55.00000	11.000		605.00
0015	202-00090	Removal of Delineator	266.000	266.000		
			EACH	0.000	0.00	
			5.00000	266.000		1,330.00
0020	202-00222	Removal of Detour Pavement	2,648.000	2,648.000		
			SY	0.000	0.00	
			14.80000	2,648.000		39,190.40
0025	202-00240	Removal of Asphalt Mat (Planing)	73,099.000	71,849.000		
			SY	1,250.000	2,562.50	
			2.05000	73,099.000		149,852.95
0030	202-00250	Removal of Pavement Marking	35,976.000	24,476.000		
			SF	11,500.000	6,900.00	
			0.60000	35,976.000		21,585.60
0035	202-01130	Removal of Guardrail Type 3	7,308.000	7,308.000		
			LF	0.000	0.00	
			3.15000	7,308.000		23,020.20
0040	202-01300	Removal of End Anchorage	20.000	20.000		
			EACH	0.000	0.00	
			285.00000	20.000		5,700.00
0045	202-04002	Clean Culvert	4.000	0.000		
			EACH	4.000	6,160.00	
			1,540.00000	4.000		6,160.00
0050	203-01500	Blading	90.000	90.000		
			HOURL	0.000	0.00	
			123.00000	90.000		11,070.00
0055	203-01597	Potholing	36.000	36.000		
			HOURL	0.000	0.00	
			220.00000	36.000		7,920.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	1,383.000	1,383.000		
			LF	0.000	0.00	
			5.45000	1,383.000		7,537.35
0065	208-00035	Aggregate Bag	157.000	125.000		
			LF	32.000	174.40	
			5.45000	157.000		855.65
0070	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	9.000	9.000		
			HOURL	0.000	0.00	
			39.00000	9.000		351.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	2.000		
			HOURL	0.000	0.00	
			122.00000	2.000		244.00
0090	208-00106	Sweeping (Sediment Removal)	24.000	24.000		
			HOURL	0.000	0.00	
			68.90000	24.000		1,653.60
0095	208-00107	Removal of Trash	4.000	2.000		
			HOURL	2.000	161.60	
			80.80000	4.000		323.20
0100	208-00207	Erosion Control Management	34.000	29.000		
			DAY	5.000	1,275.00	
			255.00000	34.000		8,670.00
0105	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	4.000	1,100.00	
			275.00000	4.000		1,100.00
0110	212-00006	Seeding (Native)	2.100	0.000		
			ACRE	2.100	1,218.00	
			580.00000	2.100		1,218.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	2.100	0.000		
			ACRE	2.100	7,560.00	
			3,600.00000	2.100		7,560.00
0120	213-00004	Mulching (Weed Free Straw)	2.100	0.000		
			ACRE	2.100	2,436.00	
			1,160.00000	2.100		2,436.00
0125	213-00061	Mulch Tackifier	607.000	0.000		
			LB	607.000	1,699.60	
			2.80000	607.000		1,699.60
0130	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			69.90000	0.000		0.00
0135	304-07000	Aggregate Base Course (Class 7)	3,020.410	1,306.230		
			TON	1,714.180	71,309.89	
			41.60000	3,020.410		125,649.06
0140	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	0.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	50,188.000	50,188.000		
			SY	0.000	0.00	
			3.95000	50,188.000		198,242.60
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10,663.320	8,690.240		
			TON	1,973.080	157,846.40	
			80.00000	10,663.320		853,065.60
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	33,359.880	25,011.980		
			TON	8,347.900	486,265.18	
			58.25000	33,359.880		1,943,213.01
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,229.520	744.050		
			TON	485.470	291,282.00	
			600.00000	1,229.520		737,712.00
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	665.000	650.200		
			TON	14.800	6,364.00	
			430.00000	665.000		285,950.00

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	8,297.000	5,256.000		
			GAL	3,041.000	7,602.50	
			2.50000	8,297.000		20,742.50
0175	420-00526	Cellular Geogrid	2,133.000	2,133.000		
			SY	0.000	0.00	
			2.25000	2,133.000		4,799.25
0180	506-00212	Riprap (12 Inch)	45.000	45.000		
			CY	0.000	0.00	
			134.00000	45.000		6,030.00
0185	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	105.000	105.000		
			LF	0.000	0.00	
			185.00000	105.000		19,425.00
0190	604-00305	Inlet Type C (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			2,480.00000	1.000		2,480.00
0195	605-00060	6 Inch Perforated Pipe Underdrain	1,960.000	1,960.000		
			LF	0.000	0.00	
			24.10000	1,960.000		47,236.00
0200	606-00301	Guardrail Type 3 (6-3 Post Spacing)	7,024.000	7,024.000		
			LF	0.000	0.00	
			20.60000	7,024.000		144,694.40
0205	606-01340	End Anchorage Type 3D	9.000	4.000		
			EACH	5.000	8,400.00	
			1,680.00000	9.000		15,120.00
0210	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	5,140.00	
			2,570.00000	2.000		5,140.00
0215	606-02005	End Anchorage (Flared)	9.000	4.000		
			EACH	5.000	11,250.00	
			2,250.00000	9.000		20,250.00
0220	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00001	Delineator (Type I)	175.000	162.000		
			EACH	13.000	286.00	
			22.00000	175.000		3,850.00
0230	612-00002	Delineator (Type II)	103.000	103.000		
			EACH	0.000	0.00	
			23.00000	103.000		2,369.00
0235	612-00003	Delineator (Type III)	12.000	10.000		
			EACH	2.000	48.00	
			24.00000	12.000		288.00
0240	614-80385	Rumble Strip	42,122.000	0.000		
			LF	42,122.000	16,848.80	
			0.40000	42,122.000		16,848.80
0245	621-00450	Detour Pavement	2,803.000	2,803.000		
			SY	0.000	0.00	
			50.40000	2,803.000		141,271.20
0250	624-20300	Detour Drainage Pipe (Class 0)	670.000	670.000		
			LF	0.000	0.00	
			44.50000	670.000		29,815.00
0255	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			44,000.00000	1.000		44,000.00
0260	625-00001	Construction Surveying (Hourly)	23.000	23.000		
			HOUR	0.000	0.00	
			125.00000	23.000		2,875.00
0265	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			275,000.00000	1.000		275,000.00
0270	626-01103	Public Information Services (Tier III)	1.000	0.845		
			L S	0.155	620.00	
			4,000.00000	1.000		4,000.00
0275	627-00009	Modified Epoxy Pavement Marking(Inlaid)	419.000	0.000		
			GAL	419.000	35,615.00	
			85.00000	419.000		35,615.00

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CAT NO0200 ROADWAY						
0280	627-00013	Pavement Marking Paint (High Build)	1,821.000	1,414.000		
			GAL	407.000	13,431.00	
			33.00000	1,821.000		60,093.00
0285	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	193.000	0.000		
			SF	193.000	3,281.00	
			17.00000	193.000		3,281.00
0290	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (520.000	0.000		
			SF	520.000	6,240.00	
			12.00000	520.000		6,240.00
0295	630-00000	Flagging	2,361.000	1,719.500		
			HOUR	641.500	16,037.50	
			25.00000	2,361.000		59,025.00
0300	630-00007	Traffic Control Inspection	58.000	49.000		
			DAY	9.000	2,700.00	
			300.00000	58.000		17,400.00
0305	630-00012	Traffic Control Management	123.000	107.000		
			DAY	16.000	15,200.00	
			950.00000	123.000		116,850.00
0310	630-80338	Barricade (Type 3 M-D) (Temporary)	14.000	12.600		
			EACH	1.400	350.00	
			250.00000	14.000		3,500.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	117.000	105.300		
			EACH	11.700	526.50	
			45.00000	117.000		5,265.00
0320	630-80342	Construction Traffic Sign (Panel Size B)	138.000	124.200		
			EACH	13.800	690.00	
			50.00000	138.000		6,900.00
0325	630-80350	Vertical Panel	60.000	54.000		
			EACH	6.000	120.00	
			20.00000	60.000		1,200.00
0330	630-80353	Vertical Panel (With Light) (Flashing)	15.000	13.500		
			EACH	1.500	30.00	
			20.00000	15.000		300.00

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CAT NO0200 ROADWAY						
0335	630-80354	Vertical Panel (With Light) (Steady Burn)	3.000	2.700		
			EACH	0.300	6.00	
			20.00000	3.000		60.00
0340	630-80355	Portable Message Sign Panel	3.000	2.700		
			EACH	0.300	1,200.00	
			4,000.00000	3.000		12,000.00
0345	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.800		
			EACH	2.200	2,750.00	
			1,250.00000	4.000		5,000.00
0350	630-80360	Drum Channelizing Device	318.000	286.200		
			EACH	31.800	477.00	
			15.00000	318.000		4,770.00
0355	630-80363	Drum Channelizing Device (With Light) (Flashing)	75.000	67.500		
			EACH	7.500	150.00	
			20.00000	75.000		1,500.00
0360	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	45.000		
			EACH	5.000	100.00	
			20.00000	50.000		1,000.00
0365	630-80367	Portable Traffic Speed Monitor	2.000	1.800		
			EACH	0.200	900.00	
			4,500.00000	2.000		9,000.00
0370	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0375	630-80380	Traffic Cone	150.000	135.000		
			EACH	15.000	75.00	
			5.00000	150.000		750.00
0380	630-80440	Portable Rumble Strips (Temporary)	24.000	21.600		
			EACH	2.400	3,840.00	
			1,600.00000	24.000		38,400.00
0385	630-85041	Mobile Attenuator	21.000	9.000		
			DAY	12.000	5,400.00	
			450.00000	21.000		9,450.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0400	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70018	F/A Roadway Smoothness Incentive	64,390.790	0.000		
			F A	64,390.790	64,390.79	
			1.00000	64,390.790		64,390.79
0410	700-70019	F/A Asphalt Cement Cost Adjustment	-6,394.440	-2,703.700		
			F A	-3,690.740	-3,690.74	
			1.00000	-6,394.440		-6,394.44
0415	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000		
			F A	0.000	0.00	
			1.00000	6,400.000		6,400.00
0420	700-70025	F/A Quality Incentive Payment	-216,758.350	0.000		
			F A	-216,758.350	-216,758.35	
			1.00000	-216,758.350		-216,758.35
0425	700-70034	F/A Work Zone Intrusion Alarm System	3,000.000	3,000.000		
			F A	0.000	0.00	
			1.00000	3,000.000		3,000.00
0445	202-00240	Rem Asphalt Mat (Planing) 10"-12" 2nd Pass (additional depth Planing)	38,573.000	38,573.000		
			SY	0.000	0.00	
			0.79000	38,573.000		30,472.67
0450	310-00500	Full Depth Reclam of Hot Mix Asph Pvmt (Reduced FDR depth 0"-8")price reduction	-50,188.000	-50,188.000		
			SY	0.000	0.00	
			0.31000	-50,188.000		-15,558.28
0455	900-00006	Added Item (Dollar)/ Shared Cost Savings	24,881.290	24,881.290		
			DOL	0.000	0.00	
			1.00000	24,881.290		24,881.29

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CAT NO0200 ROADWAY						
0460	210-04020	Modify Inlet STA 1049+96.50 (Median)	1.000	1.000		
			EACH	0.000	0.00	
			2,850.00000	1.000		2,850.00
0465	603-05018	18 In RCES STA 1051+88.50RT	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0470	630-80344	Const Traf Sign (Spec)	64.000	0.000		
			SF	64.000	2,000.00	
			31.25000	64.000		2,000.00

			CAT 0200	CURRENT AMT	\$ 5,545,931.65	\$ 1,049,570.57
					\$ 5,545,931.65	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,030.00000	1.000		20,030.00
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,600.00000	1.000		6,600.00

			CAT 0400	CURRENT AMT	\$ 44,630.00	\$ 0.00
					\$ 44,630.00	

			PROJECT TOTAL	CURRENT AMT	\$ 5,590,561.65	\$ 1,049,570.57
					\$ 5,590,561.65	