

ESTIMATE SUMMARY

CONTID: C21936

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21936-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 10.0 DAYS

TIME ALLOW:

35 WORK DAYS

SH 340 EAST OF F 1/2 ROAD SHOULDER WIDENING

PERCENT TIME: 28.57

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA340A-021

21936 SH 340 EAST OF F 1/2 RD SHOULDER WIDENING

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING

07/25/2020

DATE TIME STARTED 07/13/2020

P.O. Box 4768

DATE LET

04/02/2020

DATE WORK BEGAN 07/13/2020

DATE AWARDED

04/20/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/14/2020

DATE ACCEPTED

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

07/13/2020

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,380,562.00 PARTICIPATING	\$ 417,732.38	\$ 417,732.38
AWARD PROJECT AMT: \$ 1,235,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 30.26% TOTAL EARNINGS	417,732.38	417,732.38
FUNDS AVAILABLE: \$ 962,829.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	417,732.38
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,542.66	-10,542.66
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	407,189.72
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	407,189.72
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

407,189.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	201-00000	Clearing and Grubbing	1.000		0.000		
			L S		0.900	16,290.00	
				18,100.00000	0.900		16,290.00
0010	202-00035	Removal of Pipe	134.000		0.000		
			LF		134.000	4,958.00	
				37.00000	134.000		4,958.00
0015	202-00090	Removal of Delineator	17.000		0.000		
			EACH		8.000	40.00	
				5.00000	8.000		40.00
0020	202-00220	Removal of Asphalt Mat	210.000		0.000		
			SY		57.000	1,197.00	
				21.00000	57.000		1,197.00
0025	202-00240	Removal of Asphalt Mat (Planing)	537.000		0.000		
			SY		0.000	0.00	
				9.00000	0.000		0.00
0030	202-00250	Removal of Pavement Marking	17.000		0.000		
			SF		0.000	0.00	
				4.00000	0.000		0.00
0035	202-00810	Removal of Ground Sign	1.000		0.000		
			EACH		0.000	0.00	
				1,000.00000	0.000		0.00
0040	202-01000	Removal of Fence	806.000		0.000		
			LF		788.000	3,940.00	
				5.00000	788.000		3,940.00
0045	203-00010	Unclassified Excavation (Complete In Place)	1,656.000		0.000		
			CY		1,541.000	47,771.00	
				31.00000	1,541.000		47,771.00
0050	203-01500	Blading	20.000		0.000		
			HOURL		3.000	90.00	
				30.00000	3.000		90.00
0055	203-01594	Combination Loader	22.000		0.000		
			HOURL		0.000	0.00	
				30.00000	0.000		0.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-01597	Potholing	40.000	0.000		
			HOOR	14.000	4,340.00	
			310.00000	14.000		4,340.00
0065	203-02330	Laborer	60.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0070	206-00000	Structure Excavation	153.000	0.000		
			CY	153.000	8,874.00	
			58.00000	153.000		8,874.00
0075	206-00065	Structure Backfill (Flow-Fill)	163.000	0.000		
			CY	119.000	10,710.00	
			90.00000	119.000		10,710.00
0080	206-01750	Shoring	1.000	0.000		
			L S	1.000	24,200.00	
			24,200.00000	1.000		24,200.00
0085	207-00205	Topsoil	451.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0090	207-00210	Stockpile Topsoil	451.000	0.000		
			CY	280.000	7,840.00	
			28.00000	280.000		7,840.00
0095	208-00002	Erosion Log Type 1 (12 Inch)	3,380.000	0.000		
			LF	3,353.000	13,412.00	
			4.00000	3,353.000		13,412.00
0100	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0105	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0110	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0130	208-00107	Removal of Trash	28.000	0.000		
			HOUR	4.000	40.00	
			10.00000	4.000		40.00
0135	208-00207	Erosion Control Management	24.000	0.000		
			DAY	6.000	6,000.00	
			1,000.00000	6.000		6,000.00
0140	210-00010	Reset Mailbox Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0145	210-00810	Reset Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0150	210-00858	Reset Pedestal Pole	6.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0155	210-04050	Adjust Valve Box	9.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0160	212-00006	Seeding (Native)	2.700	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0165	212-00032	Soil Conditioning	2.700	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	213-00003	Mulching (Weed Free)	2.700	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0175	213-00012	Spray-on Mulch Blanket	1.500	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0180	213-00061	Mulch Tackifier	540.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0185	213-00150	Bonded Fiber Matrix (Temporary Stabilization)	1.500	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0190	240-00000	Wildlife Biologist	20.000	0.000		
			HOUR	8.000	1,040.00	
			130.00000	8.000		1,040.00
0195	240-00010	Removal of Nests	20.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0200	250-00010	Environmental Health and Safety Management	1.000	0.000		
			L S	0.500	10,000.00	
			20,000.00000	0.500		10,000.00
0205	250-00050	Monitoring Technician	40.000	0.000		
			HOUR	12.000	1,800.00	
			150.00000	12.000		1,800.00
0210	250-00110	Health and Safety Officer	40.000	0.000		
			HOUR	10.000	1,500.00	
			150.00000	10.000		1,500.00
0215	250-00200	Material Handling (Stockpile)	200.000	0.000		
			CY	0.000	0.00	
			3.00000	0.000		0.00
0220	250-00220	Hazardous Waste Disposal	200.000	0.000		
			CY	0.000	0.00	
			3.00000	0.000		0.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	304-01005	Aggregate Base Course (Class 1)	881.000	0.000		
			CY	881.000	55,503.00	
			63.00000	881.000		55,503.00
0230	304-06007	Aggregate Base Course (Class 6)	540.000	0.000		
			CY	0.000	0.00	
			76.00000	0.000		0.00
0235	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	7,967.000	0.000		
			SY	4,403.000	17,612.00	
			4.00000	4,403.000		17,612.00
0240	403-34701	Hot Mix Asphalt (Grading SX) (75)	4,036.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0245	411-03354	Asphalt Cement Performance Grade (PG 64-22)	244.000	0.000		
			TON	0.000	0.00	
			475.00000	0.000		0.00
0250	411-10255	Emulsified Asphalt (Slow-Setting)	1,892.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0255	420-00103	Geotextile (Erosion Control) (Class 2)	19.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0260	506-00212	Riprap (12 Inch)	16.000	0.000		
			CY	0.000	0.00	
			196.00000	0.000		0.00
0265	601-01000	Concrete Class B	14.000	0.000		
			CY	0.000	0.00	
			1,210.00000	0.000		0.00
0270	602-00000	Reinforcing Steel	1,588.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0275	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	42.000	0.000		
			LF	0.000	0.00	
			109.00000	0.000		0.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	607-01000	Fence Barbed Wire with Metal Posts	700.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0285	607-01100	Fence Barbed Wire With Treated Wooden Posts	80.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0290	607-11455	Fence Wood	24.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0295	607-11525	Fence (Plastic)	219.000	0.000		
			LF	219.000	219.00	
			1.00000	219.000		219.00
0300	607-11580	Fence (Temporary)	165.000	0.000		
			LF	147.000	2,940.00	
			20.00000	147.000		2,940.00
0305	612-00001	Delineator (Type I)	14.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0310	612-00002	Delineator (Type II)	2.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0315	612-00003	Delineator (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0320	624-30031	30 Inch Drainage Pipe (Class 10) (Complete In Place)	174.000	0.000		
			LF	174.000	23,316.00	
			134.00000	174.000		23,316.00
0325	625-00000	Construction Surveying	1.000	0.000		
			L S	0.470	5,640.00	
			12,000.00000	0.470		5,640.00
0330	626-00000	Mobilization	1.000	0.000		
			L S	0.513	66,310.38	
			129,260.00000	0.513		66,310.38

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	626-01114	Public Information Management (Tier IV)	73.000	0.000		
			DAY	73.000	8,468.00	
			116.00000	73.000		8,468.00
0340	627-00008	Modified Epoxy Pavement Marking	52.000	0.000		
			GAL	0.000	0.00	
			225.00000	0.000		0.00
0345	627-00013	Pavement Marking Paint (High Build)	201.000	0.000		
			GAL	18.000	1,080.00	
			60.00000	18.000		1,080.00
0350	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	17.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0355	629-01001	Survey Monument (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0360	630-00000	Flagging	1,260.000	0.000		
			HOUR	138.500	277.00	
			2.00000	138.500		277.00
0365	630-00007	Traffic Control Inspection	15.000	0.000		
			DAY	3.000	1,500.00	
			500.00000	3.000		1,500.00
0370	630-00012	Traffic Control Management	35.000	0.000		
			DAY	10.000	14,000.00	
			1,400.00000	10.000		14,000.00
0375	630-80341	Construction Traffic Sign (Panel Size A)	50.000	0.000		
			EACH	11.000	55.00	
			5.00000	11.000		55.00
0380	630-80342	Construction Traffic Sign (Panel Size B)	37.000	0.000		
			EACH	18.500	92.50	
			5.00000	18.500		92.50
0385	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0390	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000 EACH	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0395	630-80360	Drum Channelizing Device	161.000 EACH	0.000 80.500	3,220.00	3,220.00
			40.00000	80.500		3,220.00
0400	630-80377	Portable Water Filled Barrier (Temporary)	96.000 LF	0.000 48.000	7,200.00	7,200.00
			150.00000	48.000		7,200.00
0405	630-80380	Traffic Cone	75.000 EACH	0.000 37.500	37.50	37.50
			1.00000	37.500		37.50
0410	630-80440	Portable Rumble Strips (Temporary)	4.000 EACH	0.000 2.000	1,400.00	1,400.00
			700.00000	2.000		1,400.00
0415	630-85041	Mobile Attenuator	35.000 DAY	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0420	630-86801	Traffic Signal (Temporary)	1.000 L S	0.000 0.500	6,000.00	6,000.00
			12,000.00000	0.500		6,000.00
0425	700-70010	F/A Minor Contract Revisions	100,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0430	700-70016	F/A Fuel Cost Adjustment	1,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0435	700-70018	F/A Roadway Smoothness Incentive	4,500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0440	700-70019	F/A Asphalt Cement Cost Adjustment	3,400.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 10
 ESTIMATE RUN 07/27/2020
 15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0445	700-70023	F/A On-The-Job Trainee	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70025	F/A Quality Incentive Payment	2,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70035	F/A Scheduling Facilitator	3,000.000	0.000		
			F A	720.000	720.00	
			1.00000	720.000		720.00
0465	700-70060	F/A Adjust Utility	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70111	Project First Program	6,000.000	0.000		
			F A	1,250.000	1,250.00	
			1.00000	1,250.000		1,250.00
0475	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00005	Added Item (Day)/ CMO #2 Work Zone Intrusion Alarm System	0.000	0.000		
			DAY	0.000	0.00	
			212.00000	0.000		0.00
0505	625-00001	Const Surveying (Hour) CMO #3 Construction Surveying (Hour)	7.000	0.000		
			HOUR	7.000	1,050.00	
			150.00000	7.000		1,050.00

			CAT 0200	CURRENT AMT	\$ 1,349,762.00 \$	386,932.38 \$ 386,932.38

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00

CONTID: C21936
 PCN: 21936-BID
 PROJECT: STA340A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/27/2020

ESTIMATE NO: 0001

15:24:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
0495	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00

		CAT 0400	CURRENT AMT	\$ 30,800.00	\$ 30,800.00	\$ 30,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,380,562.00	\$ 417,732.38	\$ 417,732.38