

ESTIMATE SUMMARY

CONTID: C21936

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 21936-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

38 WORK DAYS

SH 340 EAST OF F 1/2 ROAD SHOULDER WIDENING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA340A-021

21936 SH 340 EAST OF F 1/2 RD SHOULDER WIDENING

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

KSK, LLC

P.O. Box 4768

PAY PERIOD ENDING

11/04/2020

DATE TIME STARTED 07/13/2020

DATE LET

04/02/2020

DATE WORK BEGAN 07/13/2020

DATE AWARDED

04/20/2020

DATE TIME STOPPED 09/22/2020

DATE CONTRACT EXECUTED

05/14/2020

DATE ACCEPTED 09/22/2020

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

07/13/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 1,261,283.74 PARTICIPATING

\$ 1,261,283.74

\$ -2,009.96

AWARD PROJECT AMT: \$ 1,235,000.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 100.00% TOTAL EARNINGS

1,261,283.74

-2,009.96

FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,261,283.74

-2,009.96

TOTAL CLAIMS: \$ 0.00 RETAINAGE

0.00

18,525.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,261,283.74

16,515.04

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,261,283.74

16,515.04

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

16,515.04

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			18,100.00000	1.000		18,100.00
0010	202-00035	*Removal of Pipe	134.000	134.000		
			LF	0.000	0.00	
			37.00000	134.000		4,958.00
0015	202-00090	Removal of Delineator	9.000	9.000		
			EACH	0.000	0.00	
			5.00000	9.000		45.00
0020	202-00220	*Removal of Asphalt Mat	224.000	224.000		
			SY	0.000	0.00	
			21.00000	224.000		4,704.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	611.000	667.000		
			SY	-56.000	-504.00	
			9.00000	611.000		5,499.00
0030	202-00250	*Removal of Pavement Marking	22.000	22.000		
			SF	0.000	0.00	
			4.00000	22.000		88.00
0035	202-00810	Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0040	202-01000	Removal of Fence	859.000	859.000		
			LF	0.000	0.00	
			5.00000	859.000		4,295.00
0045	203-00010	*Unclassified Excavation (Complete In Place)	2,115.000	2,115.000		
			CY	0.000	0.00	
			31.00000	2,115.000		65,565.00
0050	203-01500	Blading	6.000	6.000		
			HOURL	0.000	0.00	
			30.00000	6.000		180.00
0055	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	15.000	15.000		
			HOOR	0.000	0.00	
			310.00000	15.000		4,650.00
0065	203-02330	Laborer	16.000	16.000		
			HOOR	0.000	0.00	
			20.00000	16.000		320.00
0070	206-00000	*Structure Excavation	153.000	153.000		
			CY	0.000	0.00	
			58.00000	153.000		8,874.00
0075	206-00065	*Structure Backfill (Flow-Fill)	163.000	163.000		
			CY	0.000	0.00	
			90.00000	163.000		14,670.00
0080	206-01750	*Shoring	1.000	1.000		
			L S	0.000	0.00	
			24,200.00000	1.000		24,200.00
0085	207-00205	*Topsoil	346.000	346.000		
			CY	0.000	0.00	
			45.00000	346.000		15,570.00
0090	207-00210	*Stockpile Topsoil	346.000	346.000		
			CY	0.000	0.00	
			28.00000	346.000		9,688.00
0095	208-00002	Erosion Log Type 1 (12 Inch)	3,543.000	3,543.000		
			LF	0.000	0.00	
			4.00000	3,543.000		14,172.00
0100	208-00035	Aggregate Bag	10.000	10.000		
			LF	0.000	0.00	
			20.00000	10.000		200.00
0105	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0110	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0130	208-00107	Removal of Trash	24.000	24.000		
			HOUR	0.000	0.00	
			10.00000	24.000		240.00
0135	208-00207	Erosion Control Management	19.000	19.000		
			DAY	0.000	0.00	
			1,000.00000	19.000		19,000.00
0140	210-00010	Reset Mailbox Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0145	210-00810	Reset Ground Sign	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00
0150	210-00858	Reset Pedestal Pole	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0155	210-04050	Adjust Valve Box	8.000	8.000		
			EACH	0.000	0.00	
			350.00000	8.000		2,800.00
0160	212-00006	Seeding (Native)	1.500	1.500		
			ACRE	0.000	0.00	
			2,500.00000	1.500		3,750.00
0165	212-00032	Soil Conditioning	1.500	1.500		
			ACRE	0.000	0.00	
			5,000.00000	1.500		7,500.00

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CAT NO0200 ROADWAY						
0170	213-00003	Mulching (Weed Free)	1.500	1.500		
			ACRE	0.000	0.00	
			2,500.00000	1.500		3,750.00
0175	213-00012	Spray-on Mulch Blanket	1.500	1.500		
			ACRE	0.000	0.00	
			2,500.00000	1.500		3,750.00
0180	213-00061	Mulch Tackifier	540.000	540.000		
			LB	0.000	0.00	
			2.00000	540.000		1,080.00
0185	213-00150	Bonded Fiber Matrix (Temporary Stabilization)	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0190	240-00000	Wildlife Biologist	8.000	8.000		
			HOURL	0.000	0.00	
			130.00000	8.000		1,040.00
0195	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0200	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0205	250-00050	Monitoring Technician	30.000	30.000		
			HOURL	0.000	0.00	
			150.00000	30.000		4,500.00
0210	250-00110	Health and Safety Officer	31.000	31.000		
			HOURL	0.000	0.00	
			150.00000	31.000		4,650.00
0215	250-00200	Material Handling (Stockpile)	0.000	0.000		
			CY	0.000	0.00	
			3.00000	0.000		0.00
0220	250-00220	Hazardous Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	304-01005	*Aggregate Base Course (Class 1)	1,248.000	1,248.000		
			CY	0.000	0.00	
			63.00000	1,248.000		78,624.00
0230	304-06007	*Aggregate Base Course (Class 6)	700.000	700.000		
			CY	0.000	0.00	
			76.00000	700.000		53,200.00
0235	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	8,366.000	8,366.000		
			SY	0.000	0.00	
			4.00000	8,366.000		33,464.00
0240	403-34701	*Hot Mix Asphalt (Grading SX) (75)	3,783.140	3,788.140		
			TON	-5.000	-375.00	
			75.00000	3,783.140		283,735.50
0245	411-03354	*Asphalt Cement Performance Grade (PG 64-22)	201.330	201.330		
			TON	0.000	0.00	
			475.00000	201.330		95,631.75
0250	411-10255	*Emulsified Asphalt (Slow-Setting)	1,350.000	1,350.000		
			GAL	0.000	0.00	
			3.00000	1,350.000		4,050.00
0255	420-00103	Geotextile (Erosion Control) (Class 2)	516.000	516.000		
			SY	0.000	0.00	
			25.00000	516.000		12,900.00
0260	506-00212	*Riprap (12 Inch)	53.000	53.000		
			CY	0.000	0.00	
			196.00000	53.000		10,388.00
0265	601-01000	*Concrete Class B	17.000	17.000		
			CY	0.000	0.00	
			1,210.00000	17.000		20,570.00
0270	602-00000	*Reinforcing Steel	1,494.000	1,494.000		
			LB	0.000	0.00	
			2.00000	1,494.000		2,988.00
0275	603-01155	*15 Inch Reinforced Concrete Pipe (Complete In Place)	48.000	48.000		
			LF	0.000	0.00	
			109.00000	48.000		5,232.00

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CAT NO0200 ROADWAY						
0280	607-01000	Fence Barbed Wire with Metal Posts	720.000	720.000		
			LF	0.000	0.00	
			10.00000	720.000		7,200.00
0285	607-01100	Fence Barbed Wire With Treated Wooden Posts	176.000	176.000		
			LF	0.000	0.00	
			30.00000	176.000		5,280.00
0290	607-11455	Fence Wood	20.000	20.000		
			LF	0.000	0.00	
			150.00000	20.000		3,000.00
0295	607-11525	Fence (Plastic)	219.000	219.000		
			LF	0.000	0.00	
			1.00000	219.000		219.00
0300	607-11580	Fence (Temporary)	147.000	147.000		
			LF	0.000	0.00	
			20.00000	147.000		2,940.00
0305	612-00001	Delineator (Type I)	16.000	16.000		
			EACH	0.000	0.00	
			30.00000	16.000		480.00
0310	612-00002	Delineator (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			30.00000	3.000		90.00
0315	612-00003	Delineator (Type III)	1.000	1.000		
			EACH	0.000	0.00	
			30.00000	1.000		30.00
0320	624-30031	*30 Inch Drainage Pipe (Class 10) (Complete In Place)	174.000	174.000		
			LF	0.000	0.00	
			134.00000	174.000		23,316.00
0325	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0330	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			129,260.00000	1.000		129,260.00

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CAT NO0200 ROADWAY						
0335	626-01114	*Public Information Management (Tier IV)	113.000	113.000		
			DAY	0.000	0.00	
			116.00000	113.000		13,108.00
0340	627-00008	*Modified Epoxy Pavement Marking	54.000	42.000		
			GAL	12.000	2,700.00	
			225.00000	54.000		12,150.00
0345	627-00013	*Pavement Marking Paint (High Build)	60.000	47.000		
			GAL	13.000	780.00	
			60.00000	60.000		3,600.00
0350	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	17.000	17.000		
			SF	0.000	0.00	
			18.00000	17.000		306.00
0355	629-01001	*Survey Monument (Type 1)	6.000	6.000		
			EACH	0.000	0.00	
			600.00000	6.000		3,600.00
0360	630-00000	*Flagging	648.000	648.000		
			HOUR	0.000	0.00	
			2.00000	648.000		1,296.00
0365	630-00007	Traffic Control Inspection	12.000	12.000		
			DAY	0.000	0.00	
			500.00000	12.000		6,000.00
0370	630-00012	Traffic Control Management	43.000	43.000		
			DAY	0.000	0.00	
			1,400.00000	43.000		60,200.00
0375	630-80341	Construction Traffic Sign (Panel Size A)	22.000	22.000		
			EACH	0.000	0.00	
			5.00000	22.000		110.00
0380	630-80342	Construction Traffic Sign (Panel Size B)	54.000	54.000		
			EACH	0.000	0.00	
			5.00000	54.000		270.00
0385	630-80355	Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00

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CAT NO0200 ROADWAY						
0390	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000 EACH 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0395	630-80360	Drum Channelizing Device	221.000 EACH 40.00000	221.000 0.000 221.000	0.00 0.00	8,840.00
0400	630-80377	Portable Water Filled Barrier (Temporary)	96.000 LF 150.00000	96.000 0.000 96.000	0.00 0.00	14,400.00
0405	630-80380	Traffic Cone	103.000 EACH 1.00000	103.000 0.000 103.000	0.00 0.00	103.00
0410	630-80440	*Portable Rumble Strips (Temporary)	4.000 EACH 700.00000	4.000 0.000 4.000	0.00 0.00	2,800.00
0415	630-85041	Mobile Attenuator	0.000 DAY 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0420	630-86801	*Traffic Signal (Temporary)	1.000 L S 12,000.00000	1.000 0.000 1.000	0.00 0.00	12,000.00
0425	700-70010	F/A Minor Contract Revisions	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0430	700-70016	F/A Fuel Cost Adjustment	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0435	700-70018	F/A Roadway Smoothness Incentive	5,214.290 F A 1.00000	5,214.290 0.000 5,214.290	0.00 0.00	5,214.29
0440	700-70019	F/A Asphalt Cement Cost Adjustment	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0445	700-70023	F/A On-The-Job Trainee	2,227.500	2,227.500		
			F A	0.000	0.00	
			1.00000	2,227.500		2,227.50
0450	700-70025	F/A Quality Incentive Payment	5,523.660	5,523.660		
			F A	0.000	0.00	
			1.00000	5,523.660		5,523.66
0455	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70035	F/A Scheduling Facilitator	720.000	720.000		
			F A	0.000	0.00	
			1.00000	720.000		720.00
0465	700-70060	F/A Adjust Utility	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70111	Project First Program	1,250.000	1,250.000		
			F A	0.000	0.00	
			1.00000	1,250.000		1,250.00
0475	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00005	Added Item (Day)/ CMO #2 Work Zone Intrusion Alarm System	30.000	30.000		
			DAY	0.000	0.00	
			212.00000	30.000		6,360.00
0505	625-00001	Const Surveying (Hour) CMO #3 Construction Surveying (Hour)	16.000	16.000		
			HOUR	0.000	0.00	
			150.00000	16.000		2,400.00
0510	700-70034	F/A Overweights	-20.000	-20.000		
			F A	0.000	0.00	
			1.00000	-20.000		-20.00
0515	900-00006	Added Item (Dollar)/ Deduct for Modified Epoxy Pavement Marking	-2,700.000	0.000		
			DOL	-2,700.000	-2,700.00	
			1.00000	-2,700.000		-2,700.00

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CAT NO0200 ROADWAY							
0520	900-00028	Added Item (OJT Damages) OJT Disincentive	-1,910.960	0.000			
			HOURLY	-1,910.960	-1,910.96		
			1.00000	-1,910.960		-1,910.96	
			CAT 0200	CURRENT AMT	\$ 1,230,483.74	\$ -2,009.96	\$ 1,230,483.74

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0485	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			25,000.00000	1.000		25,000.00	
0490	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			800.00000	1.000		800.00	
0495	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
			CAT 0400	CURRENT AMT	\$ 30,800.00	\$ 0.00	\$ 30,800.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,261,283.74	\$ -2,009.96	\$ 1,261,283.74