

ESTIMATE SUMMARY

-----  
 CONTID: C21978 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 21978-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: R2 WRONG WAY PREVENTION  
 TIME CHARGED: 27.0 DAYS TIME ALLOW: 155 WORK DAYS  
 PERCENT TIME: 17.42 ORIG TIME ALLOW: 155 WORK DAYS

PROJECT NO: SHER200-243  
 R2 WRONG WAY PREVENTION

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO EL PASO  
 LAS ANIMAS HUERFANO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, INC PAY PERIOD ENDING 02/25/2019 DATE TIME STARTED 12/07/2018  
 1115 FIR STREET DATE LET 10/18/2018 DATE WORK BEGAN 01/07/2019  
 DATE AWARDED 11/16/2018 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 12/07/2018 DATE ACCEPTED  
 PUEBLO CO 81001 (719)296-0222 DATE NOTICE TO PROCEED 12/07/2018

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,133,385.51 PARTICIPATING    | \$ 72,534.11          | \$ 32,478.20  |
| AWARD PROJECT AMT: \$ 2,083,185.51 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 3.40% TOTAL EARNINGS                | 72,534.11             | 32,478.20     |
| FUNDS AVAILABLE: \$ 2,060,851.40 STOCKPILED MATERIALS | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 72,534.11     |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -2,176.02             | -974.34       |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 70,358.09     |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 70,358.09     |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 31,503.86  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21978  
 PCN: 21978-BID  
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 02/28/2019  
 12:11:24

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                    |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                    |  |   |                          |                      |
| 0005               | 202-00250 | *Removal of Pavement Marking       | 8,483.000                                | 0.000                                       |                          |                      |
|                    |           |                                    | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 1.95000                                  | 0.000                                       |                          | 0.00                 |
| 0010               | 202-00805 | Removal of Overhead Sign Structure | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                    | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00810 | Removal of Ground Sign             | 748.000                                  | 16.000                                      |                          |                      |
|                    |           |                                    | EACH                                     | 43.000                                      | 1,720.00                 |                      |
|                    |           |                                    | 40.00000                                 | 59.000                                      |                          | 2,360.00             |
| 0020               | 202-00821 | Removal of Sign Panel              | 401.000                                  | 45.000                                      |                          |                      |
|                    |           |                                    | EACH                                     | 27.000                                      | 810.00                   |                      |
|                    |           |                                    | 30.00000                                 | 72.000                                      |                          | 2,160.00             |
| 0025               | 202-01130 | Removal of Guardrail Type 3        | 25.000                                   | 0.000                                       |                          |                      |
|                    |           |                                    | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0030               | 210-00810 | Reset Ground Sign                  | 77.000                                   | 3.000                                       |                          |                      |
|                    |           |                                    | EACH                                     | 5.000                                       | 1,250.00                 |                      |
|                    |           |                                    | 250.00000                                | 8.000                                       |                          | 2,000.00             |
| 0035               | 210-00815 | Reset Sign Panel                   | 264.000                                  | 6.000                                       |                          |                      |
|                    |           |                                    | EACH                                     | 54.000                                      | 2,430.00                 |                      |
|                    |           |                                    | 45.00000                                 | 60.000                                      |                          | 2,700.00             |
| 0040               | 212-00006 | Seeding (Native)                   | 0.100                                    | 0.000                                       |                          |                      |
|                    |           |                                    | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 3,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0045               | 213-00002 | Mulching (Weed Free Hay)           | 0.100                                    | 0.000                                       |                          |                      |
|                    |           |                                    | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 3,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0050               | 213-00061 | Mulch Tackifier                    | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                    | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                    | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0055               | 614-00011 | Sign Panel (Class I)               | 3,732.000                                | 11.380                                      |                          |                      |
|                    |           |                                    | SF                                       | 202.940                                     | 3,044.10                 |                      |
|                    |           |                                    | 15.00000                                 | 214.320                                     |                          | 3,214.80             |

CONTID: C21978  
 PCN: 21978-BID  
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 02/28/2019  
 12:11:24

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 614-00012 | Sign Panel (Class II)  | 16,844.000                               | 470.660                                     |                          |                      |
|                    |           |  | SF                                       | 823.200                                     | 15,846.60                |                      |
|                    |           |  | 19.25000                                 | 1,293.860                                   |                          | 24,906.81            |
| 0065               | 614-00013 | Sign Panel (Class III)                                       | 2,394.000                                | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0070               | 614-00615 | Steel Sign Post (W 6x15)                                     | 206.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.00000                                 | 0.000                                       |                          | 0.00                 |
| 0075               | 614-01503 | Steel Sign Support (2-Inch Round)(Post and Socket)           | 48.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 370.00                   |                      |
|                    |           |  | 185.00000                                | 2.000                                       |                          | 370.00               |
| 0080               | 614-01573 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 913.000                                  | 50.000                                      |                          |                      |
|                    |           |  | EACH                                     | 8.000                                       | 2,440.00                 |                      |
|                    |           |  | 305.00000                                | 58.000                                      |                          | 17,690.00            |
| 0085               | 614-01583 | Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 277.000                                  | 19.000                                      |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 395.00                   |                      |
|                    |           |  | 395.00000                                | 20.000                                      |                          | 7,900.00             |
| 0090               | 614-03002 | Concrete Footing (Type 2)                                    | 13.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0095               | 614-10015 | Overpass Mounted Sign Bracket                                | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,800.00000                              | 0.000                                       |                          | 0.00                 |
| 0100               | 626-00000 | *Mobilization  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 133,735.00000                            | 0.000                                       |                          | 0.00                 |
| 0105               | 626-01104 | *Public Information Services (Tier IV)                       | 1.000                                    | 0.150                                       |                          |                      |
|                    |           |  | L S                                      | 0.150                                       | 720.00                   |                      |
|                    |           |  | 4,800.00000                              | 0.300                                       |                          | 1,440.00             |
| 0110               | 627-00009 | *Modified Epoxy Pavement Marking(Inlaid)                     | 34.000                                   | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 510.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C21978  
 PCN: 21978-BID  
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 02/28/2019  
 12:11:24

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 627-01010 | *Preformed Plastic Pavement Marking (Type I)(Inlaid)         | 6,237.000                                | 0.000                                       |                          |                      |
|                    |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14.27000                                 | 0.000                                       |                          | 0.00                 |
| 0120               | 627-02010 | *Preformed Plastic Pavement Marking (Type II) (Inlaid)       | 24,601.000                               | 0.000                                       |                          |                      |
|                    |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.19000                                 | 0.000                                       |                          | 0.00                 |
| 0125               | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol)      | 8,867.000                                | 0.000                                       |                          |                      |
|                    |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.88000                                 | 0.000                                       |                          | 0.00                 |
| 0130               | 627-30407 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe | 2,784.000                                | 0.000                                       |                          |                      |
|                    |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.33000                                 | 0.000                                       |                          | 0.00                 |
| 0135               | 627-30408 | *Preformed Thermoplastic Pavement Marking (Shield)           | 3,968.000                                | 0.000                                       |                          |                      |
|                    |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 28.80000                                 | 0.000                                       |                          | 0.00                 |
| 0140               | 627-30411 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)  | 11,299.000                               | 0.000                                       |                          |                      |
|                    |           | SF   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.60000                                 | 0.000                                       |                          | 0.00                 |
| 0145               | 630-00000 | Flagging   | 200.000                                  | 0.000                                       |                          |                      |
|                    |           | HOURLY   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0150               | 630-00012 | Traffic Control Management                                   | 150.000                                  | 10.000                                      |                          |                      |
|                    |           | DAY  |  | 9.000                                       | 2,700.00                 |                      |
|                    |           |  | 300.00000                                | 19.000                                      |                          | 5,700.00             |
| 0155               | 630-80341 | Construction Traffic Sign (Panel Size A)                     | 8.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 630-80342 | Construction Traffic Sign (Panel Size B)                     | 30.000                                   | 8.000                                       |                          |                      |
|                    |           | EACH   |  | 2.500                                       | 62.50                    |                      |
|                    |           |  | 25.00000                                 | 10.500                                      |                          | 262.50               |
| 0165               | 630-80343 | Construction Traffic Sign (Panel Size C)                     | 20.000                                   | 0.000                                       |                          |                      |
|                    |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C21978  
 PCN: 21978-BID  
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 02/28/2019  
 12:11:24

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                       | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0170               | 630-80360 | Drum Channelizing Device                               | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0175               | 630-80364 | Drum Channelizing Device (With Light) (Steady Burn)    | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0180               | 630-80380 | Traffic Cone   | 400.000                                  | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 16.000                                      | 80.00                    |                      |
|                    |           |  | 5.00000                                  | 20.000                                      |                          | 100.00               |
| 0185               | 630-80415 | Advanced Warning Flashing or Sequencing Panel (C Type) | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | DAY                                      | 0.500                                       | 50.00                    |                      |
|                    |           |  | 100.00000                                | 0.500                                       |                          | 50.00                |
| 0190               | 630-85041 | Mobile Attenuator                                      | 75.000                                   | 4.000                                       |                          |                      |
|                    |           |  | DAY                                      | 2.000                                       | 560.00                   |                      |
|                    |           |  | 280.00000                                | 6.000                                       |                          | 1,680.00             |
| 0195               | 700-70010 | F/A Minor Contract Revisions                           | 50,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0200               | 700-70011 | F/A Partnering   | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0205               | 700-70016 | F/A Fuel Cost Adjustment                               | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| -----              |           |  |  |   |                          |                      |
|                    |           | CAT 0200   | CURRENT AMT                              | \$ 2,133,385.51                             | \$ 32,478.20             | \$ 72,534.11         |
| -----              |           |  |  |   |                          |                      |
|                    |           | PROJECT TOTAL  | CURRENT AMT                              | \$ 2,133,385.51                             | \$ 32,478.20             | \$ 72,534.11         |