

ESTIMATE SUMMARY

CONTID: C21978

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 21978-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
R2 WRONG WAY PREVENTION

TIME CHARGED: 136.5 DAYS
PERCENT TIME: 88.06

TIME ALLOW:
ORIG TIME ALLOW:

155 WORK DAYS
155 WORK DAYS

PROJECT NO: SHER200-243
R2 WRONG WAY PREVENTION

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO EL PASO
LAS ANIMAS HUERFANO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, INC
1115 FIR STREET

PAY PERIOD ENDING 09/30/2019 DATE TIME STARTED 12/07/2018
DATE LET 10/18/2018 DATE WORK BEGAN 01/07/2019
DATE AWARDED 11/16/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 12/07/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 12/07/2018

PUEBLO CO 81001 (719)296-0222

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,171,574.75 PARTICIPATING	\$ 1,533,710.47	\$ 257,143.95
AWARD PROJECT AMT: \$ 2,083,185.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 70.63% TOTAL EARNINGS	1,533,710.47	257,143.95
FUNDS AVAILABLE: \$ 637,864.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	257,143.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-31,247.78	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	257,143.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	257,143.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 257,143.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	8,483.000	2,451.860		
			SF	261.070	509.09	
			1.95000	2,712.930		5,290.21
0010	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0015	202-00810	Removal of Ground Sign	756.000	430.000		
			EACH	72.000	2,880.00	
			40.00000	502.000		20,080.00
0020	202-00821	Removal of Sign Panel	410.000	251.000		
			EACH	5.000	150.00	
			30.00000	256.000		7,680.00
0025	202-01130	Removal of Guardrail Type 3	25.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0030	210-00810	Reset Ground Sign	78.000	67.000		
			EACH	1.000	250.00	
			250.00000	68.000		17,000.00
0035	210-00815	Reset Sign Panel	267.000	250.000		
			EACH	4.000	180.00	
			45.00000	254.000		11,430.00
0040	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0045	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0050	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0055	614-00011	Sign Panel (Class I)	3,727.250	2,392.460		
			SF	176.180	2,642.70	
			15.00000	2,568.640		38,529.60

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CAT NO0200 ROADWAY						
0060	614-00012	Sign Panel (Class II)	16,834.460	10,129.090		
			SF	1,423.980	27,411.62	
			19.25000	11,553.070		222,396.60
0065	614-00013	Sign Panel (Class III)	2,390.250	934.000		
			SF	30.000	750.00	
			25.00000	964.000		24,100.00
0070	614-00615	Steel Sign Post (W 6x15)	245.000	245.000		
			LF	0.000	0.00	
			45.00000	245.000		11,025.00
0075	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	53.000	51.000		
			EACH	2.000	370.00	
			185.00000	53.000		9,805.00
0080	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	956.000	728.000		
			EACH	107.000	32,635.00	
			305.00000	835.000		254,675.00
0085	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	278.000	127.000		
			EACH	42.000	16,590.00	
			395.00000	169.000		66,755.00
0090	614-03002	Concrete Footing (Type 2)	13.000	13.000		
			EACH	0.000	0.00	
			1,500.00000	13.000		19,500.00
0095	614-10015	Overpass Mounted Sign Bracket	7.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00
0100	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			133,735.00000	1.000		133,735.00
0105	626-01104	*Public Information Services (Tier IV)	1.000	0.930		
			L S	0.020	96.00	
			4,800.00000	0.950		4,560.00
0110	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	34.000	0.720		
			GAL	0.000	0.00	
			510.00000	0.720		367.20

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CAT NO0200 ROADWAY						
0115	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,237.000	2,625.360		
		SF		760.340	10,850.05	
			14.27000	3,385.700		48,313.94
0120	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	24,601.000	14,546.660		
		SF		2,163.050	32,856.73	
			15.19000	16,709.710		253,820.49
0125	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	8,867.000	4,542.740		
		SF		1,954.360	25,172.16	
			12.88000	6,497.100		83,682.65
0130	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	2,820.000	2,436.500		
		SF		120.000	1,959.60	
			16.33000	2,556.500		41,747.64
0135	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	3,968.000	1,204.000		
		SF		512.000	14,745.60	
			28.80000	1,716.000		49,420.80
0140	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	11,299.000	4,109.000		
		SF		5,679.000	71,555.40	
			12.60000	9,788.000		123,328.80
0145	630-00000	Flagging	200.000	2.000		
		HOURLY		0.000	0.00	
			20.00000	2.000		40.00
0150	630-00012	Traffic Control Management	168.000	141.000		
		DAY		27.000	8,100.00	
			300.00000	168.000		50,400.00
0155	630-80341	Construction Traffic Sign (Panel Size A)	75.000	37.500		
		EACH		0.000	0.00	
			25.00000	37.500		937.50
0160	630-80342	Construction Traffic Sign (Panel Size B)	48.000	24.000		
		EACH		0.000	0.00	
			25.00000	24.000		600.00
0165	630-80343	Construction Traffic Sign (Panel Size C)	20.000	2.000		
		EACH		0.000	0.00	
			25.00000	2.000		50.00

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0170	630-80360	Drum Channelizing Device	24.000	12.000		
			EACH	0.000	0.00	
			10.00000	12.000		120.00
0175	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0180	630-80380	Traffic Cone	400.000	180.000		
			EACH	0.000	0.00	
			5.00000	180.000		900.00
0185	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	126.000	39.000		
			DAY	24.000	2,400.00	
			100.00000	63.000		6,300.00
0190	630-85041	Mobile Attenuator	84.000	66.000		
			DAY	18.000	5,040.00	
			280.00000	84.000		23,520.00
0195	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,171,574.75	\$ 257,143.95	\$ 1,533,710.44
		PROJECT TOTAL	CURRENT AMT	\$ 2,171,574.75	\$ 257,143.95	\$ 1,533,710.44