

ESTIMATE SUMMARY

CONTID: C21978

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 21978-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
R2 WRONG WAY PREVENTION

TIME CHARGED: 141.5 DAYS
PERCENT TIME: 91.29

TIME ALLOW:
ORIG TIME ALLOW:

155 WORK DAYS
155 WORK DAYS

PROJECT NO: SHER200-243
R2 WRONG WAY PREVENTION

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO
LAS ANIMAS

EL PASO
HUERFANO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, INC
1115 FIR STREET

PAY PERIOD ENDING 10/31/2019 DATE TIME STARTED 12/07/2018
DATE LET 10/18/2018 DATE WORK BEGAN 01/07/2019
DATE AWARDED 11/16/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 12/07/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 12/07/2018

PUEBLO CO 81001 (719)296-0222

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,212,858.72 PARTICIPATING	\$ 1,802,261.86	\$ 268,551.39
AWARD PROJECT AMT: \$ 2,083,185.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 81.44% TOTAL EARNINGS	1,802,261.86	268,551.39
FUNDS AVAILABLE: \$ 410,596.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	268,551.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-31,247.78	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,771,014.08
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,771,014.08
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 268,551.39

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 2
 ESTIMATE RUN 11/04/2019
 22:34:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	8,483.000	2,712.930		
			SF	1,532.320	2,988.02	
			1.95000	4,245.250		8,278.24
0010	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0015	202-00810	Removal of Ground Sign	756.000	502.000		
			EACH	98.000	3,920.00	
			40.00000	600.000		24,000.00
0020	202-00821	Removal of Sign Panel	410.000	256.000		
			EACH	17.000	510.00	
			30.00000	273.000		8,190.00
0025	202-01130	Removal of Guardrail Type 3	25.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0030	210-00810	Reset Ground Sign	78.000	68.000		
			EACH	3.000	750.00	
			250.00000	71.000		17,750.00
0035	210-00815	Reset Sign Panel	267.000	254.000		
			EACH	0.000	0.00	
			45.00000	254.000		11,430.00
0040	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0045	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0050	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0055	614-00011	Sign Panel (Class I)	3,727.250	2,568.640		
			SF	366.350	5,495.25	
			15.00000	2,934.990		44,024.85

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3
 ESTIMATE RUN 11/04/2019
 22:34:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	614-00012	Sign Panel (Class II)	16,834.460	11,553.070		
			SF	2,004.480	38,586.24	
			19.25000	13,557.550		260,982.84
0065	614-00013	Sign Panel (Class III)	2,390.250	964.000		
			SF	0.000	0.00	
			25.00000	964.000		24,100.00
0070	614-00615	Steel Sign Post (W 6x15)	245.000	245.000		
			LF	0.000	0.00	
			45.00000	245.000		11,025.00
0075	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	59.000	53.000		
			EACH	6.000	1,110.00	
			185.00000	59.000		10,915.00
0080	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	956.000	835.000		
			EACH	116.000	35,380.00	
			305.00000	951.000		290,055.00
0085	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	278.000	169.000		
			EACH	34.000	13,430.00	
			395.00000	203.000		80,185.00
0090	614-03002	Concrete Footing (Type 2)	13.000	13.000		
			EACH	0.000	0.00	
			1,500.00000	13.000		19,500.00
0095	614-10015	Overpass Mounted Sign Bracket	7.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00
0100	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			133,735.00000	1.000		133,735.00
0105	626-01104	*Public Information Services (Tier IV)	1.000	0.950		
			L S	0.020	96.00	
			4,800.00000	0.970		4,656.00
0110	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	34.000	0.720		
			GAL	15.900	8,109.00	
			510.00000	16.620		8,476.20

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4
 ESTIMATE RUN 11/04/2019
 22:34:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,237.000	3,385.700		
		SF		0.000	0.00	
			14.27000	3,385.700		48,313.94
0120	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	24,601.000	16,709.710		
		SF		0.000	0.00	
			15.19000	16,709.710		253,820.49
0125	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	8,867.000	6,497.100		
		SF		2,230.820	28,732.96	
			12.88000	8,727.920		112,415.61
0130	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	4,080.500	2,556.500		
		SF		1,524.000	24,886.92	
			16.33000	4,080.500		66,634.57
0135	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	3,968.000	1,716.000		
		SF		2,048.000	58,982.40	
			28.80000	3,764.000		108,403.20
0140	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	11,749.000	9,788.000		
		SF		1,961.000	24,708.60	
			12.60000	11,749.000		148,037.40
0145	630-00000	Flagging	200.000	2.000		
		HOURLY		11.000	220.00	
			20.00000	13.000		260.00
0150	630-00012	Traffic Control Management	188.000	168.000		
		DAY		20.000	6,000.00	
			300.00000	188.000		56,400.00
0155	630-80341	Construction Traffic Sign (Panel Size A)	75.000	37.500		
		EACH		30.000	750.00	
			25.00000	67.500		1,687.50
0160	630-80342	Construction Traffic Sign (Panel Size B)	48.000	24.000		
		EACH		19.200	480.00	
			25.00000	43.200		1,080.00
0165	630-80343	Construction Traffic Sign (Panel Size C)	20.000	2.000		
		EACH		1.600	40.00	
			25.00000	3.600		90.00

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 5
 ESTIMATE RUN 11/04/2019
 22:34:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	630-80360	Drum Channelizing Device	24.000	12.000		
			EACH	9.600	96.00	
			10.00000	21.600		216.00
0175	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0180	630-80380	Traffic Cone	400.000	180.000		
			EACH	144.000	720.00	
			5.00000	324.000		1,620.00
0185	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	166.000	63.000		
			DAY	86.400	8,640.00	
			100.00000	149.400		14,940.00
0190	630-85041	Mobile Attenuator	98.000	84.000		
			DAY	14.000	3,920.00	
			280.00000	98.000		27,440.00
0195	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,212,858.72	\$ 268,551.39	\$ 1,802,261.84
		PROJECT TOTAL	CURRENT AMT	\$ 2,212,858.72	\$ 268,551.39	\$ 1,802,261.84