

ESTIMATE SUMMARY

CONTID: C21978

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 21978-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
R2 WRONG WAY PREVENTION

TIME CHARGED: 149.5 DAYS
PERCENT TIME: 96.45

TIME ALLOW:
ORIG TIME ALLOW:

155 WORK DAYS
155 WORK DAYS

PROJECT NO: SHER200-243
R2 WRONG WAY PREVENTION

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO
LAS ANIMAS

EL PASO
HUERFANO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, INC
1115 FIR STREET

PAY PERIOD ENDING 11/30/2019
DATE LET 10/18/2018
DATE AWARDED 11/16/2018
DATE CONTRACT EXECUTED 12/07/2018
DATE NOTICE TO PROCEED 12/07/2018

DATE TIME STARTED 12/07/2018
DATE WORK BEGAN 01/07/2019
DATE TIME STOPPED
DATE ACCEPTED

PUEBLO CO 81001 (719)296-0222

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,214,453.71 PARTICIPATING	\$ 1,929,907.81	\$ 127,645.95
AWARD PROJECT AMT: \$ 2,083,185.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.15% TOTAL EARNINGS	1,929,907.81	127,645.95
FUNDS AVAILABLE: \$ 284,545.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	127,645.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-31,247.78	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	127,645.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	127,645.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 127,645.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 2
 ESTIMATE RUN 12/03/2019
 15:47:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	8,483.000	4,245.250		
			SF	1,660.380	3,237.74	
			1.95000	5,905.630		11,515.98
0010	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0015	202-00810	Removal of Ground Sign	765.000	600.000		
			EACH	26.000	1,040.00	
			40.00000	626.000		25,040.00
0020	202-00821	Removal of Sign Panel	411.000	273.000		
			EACH	11.000	330.00	
			30.00000	284.000		8,520.00
0025	202-01130	Removal of Guardrail Type 3	30.000	0.000		
			LF	30.000	750.00	
			25.00000	30.000		750.00
0030	210-00810	Reset Ground Sign	76.000	71.000		
			EACH	0.000	0.00	
			250.00000	71.000		17,750.00
0035	210-00815	Reset Sign Panel	268.000	254.000		
			EACH	5.000	225.00	
			45.00000	259.000		11,655.00
0040	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0045	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0050	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0055	614-00011	Sign Panel (Class I)	3,696.750	2,934.990		
			SF	267.830	4,017.45	
			15.00000	3,202.820		48,042.30

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 3
 ESTIMATE RUN 12/03/2019
 15:47:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	614-00012	Sign Panel (Class II)	16,853.340	13,557.550		
			SF	1,648.530	31,734.20	
			19.25000	15,206.080		292,717.04
0065	614-00013	Sign Panel (Class III)	2,390.250	964.000		
			SF	0.000	0.00	
			25.00000	964.000		24,100.00
0070	614-00615	Steel Sign Post (W 6x15)	245.000	245.000		
			LF	0.000	0.00	
			45.00000	245.000		11,025.00
0075	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	59.000	59.000		
			EACH	0.000	0.00	
			185.00000	59.000		10,915.00
0080	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	1,053.000	951.000		
			EACH	102.000	31,110.00	
			305.00000	1,053.000		321,165.00
0085	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	278.000	203.000		
			EACH	23.000	9,085.00	
			395.00000	226.000		89,270.00
0090	614-03002	Concrete Footing (Type 2)	13.000	13.000		
			EACH	0.000	0.00	
			1,500.00000	13.000		19,500.00
0095	614-10015	Overpass Mounted Sign Bracket	7.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00
0100	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			133,735.00000	1.000		133,735.00
0105	626-01104	*Public Information Services (Tier IV)	1.000	0.970		
			L S	0.010	48.00	
			4,800.00000	0.980		4,704.00
0110	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	34.000	16.620		
			GAL	16.660	8,496.60	
			510.00000	33.280		16,972.80

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 4
 ESTIMATE RUN 12/03/2019
 15:47:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,237.000	3,385.700		
		SF		635.660	9,070.87	
			14.27000	4,021.360		57,384.81
0120	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	24,601.000	16,709.710		
		SF		1,155.090	17,545.82	
			15.19000	17,864.800		271,366.31
0125	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	10,120.420	8,727.920		
		SF		1,392.500	17,935.40	
			12.88000	10,120.420		130,351.01
0130	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	4,080.500	4,080.500		
		SF		-1,212.500	-19,800.13	
			16.33000	2,868.000		46,834.44
0135	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	3,968.000	3,764.000		
		SF		0.000	0.00	
			28.80000	3,764.000		108,403.20
0140	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	11,749.000	11,749.000		
		SF		0.000	0.00	
			12.60000	11,749.000		148,037.40
0145	630-00000	Flagging	47.000	13.000		
		HOURL		34.000	680.00	
			20.00000	47.000		940.00
0150	630-00012	Traffic Control Management	207.000	188.000		
		DAY		19.000	5,700.00	
			300.00000	207.000		62,100.00
0155	630-80341	Construction Traffic Sign (Panel Size A)	75.000	67.500		
		EACH		0.000	0.00	
			25.00000	67.500		1,687.50
0160	630-80342	Construction Traffic Sign (Panel Size B)	48.000	43.200		
		EACH		0.000	0.00	
			25.00000	43.200		1,080.00
0165	630-80343	Construction Traffic Sign (Panel Size C)	4.000	3.600		
		EACH		0.000	0.00	
			25.00000	3.600		90.00

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 5
 ESTIMATE RUN 12/03/2019
 15:47:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	630-80360	Drum Channelizing Device	24.000	21.600		
			EACH	0.000	0.00	
			10.00000	21.600		216.00
0175	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0180	630-80380	Traffic Cone	360.000	324.000		
			EACH	0.000	0.00	
			5.00000	324.000		1,620.00
0185	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	188.000	149.400		
			DAY	19.800	1,980.00	
			100.00000	169.200		16,920.00
0190	630-85041	Mobile Attenuator	105.000	98.000		
			DAY	7.000	1,960.00	
			280.00000	105.000		29,400.00
0195	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,214,453.71	\$ 127,645.95	\$ 1,929,907.79
		PROJECT TOTAL	CURRENT AMT	\$ 2,214,453.71	\$ 127,645.95	\$ 1,929,907.79