

ESTIMATE SUMMARY

CONTID: C21978

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 21978-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
R2 WRONG WAY PREVENTION

TIME CHARGED: 164.0 DAYS
PERCENT TIME: 105.81

TIME ALLOW:
ORIG TIME ALLOW:

155 WORK DAYS
155 WORK DAYS

PROJECT NO: SHER200-243
R2 WRONG WAY PREVENTION

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO
LAS ANIMAS

EL PASO
HUERFANO

CONTRACTOR:

WORKZONE TRAFFIC CONTROL, INC
1115 FIR STREET

PAY PERIOD ENDING 12/27/2019
DATE LET 10/18/2018
DATE AWARDED 11/16/2018
DATE CONTRACT EXECUTED 12/07/2018
DATE NOTICE TO PROCEED 12/07/2018

DATE TIME STARTED 12/07/2018
DATE WORK BEGAN 01/07/2019
DATE TIME STOPPED
DATE ACCEPTED

PUEBLO CO 81001 (719)296-0222

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,206,748.38	PARTICIPATING	\$ 2,049,407.73	\$ 119,499.92
AWARD PROJECT AMT:	\$ 2,083,185.51	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.87%	TOTAL EARNINGS	2,049,407.73	119,499.92
FUNDS AVAILABLE:	\$ 157,340.65	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,049,407.73	119,499.92
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-31,247.78	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,018,159.95	119,499.92
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,018,159.95	119,499.92
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 119,499.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2
 ESTIMATE RUN 01/13/2020
 07:37:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	8,483.000	5,905.630		
			SF	0.000	0.00	
			1.95000	5,905.630		11,515.98
0010	202-00805	Removal of Overhead Sign Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0015	202-00810	Removal of Ground Sign	757.000	626.000		
			EACH	68.000	2,720.00	
			40.00000	694.000		27,760.00
0020	202-00821	Removal of Sign Panel	405.000	284.000		
			EACH	20.000	600.00	
			30.00000	304.000		9,120.00
0025	202-01130	Removal of Guardrail Type 3	30.000	30.000		
			LF	0.000	0.00	
			25.00000	30.000		750.00
0030	210-00810	Reset Ground Sign	76.000	71.000		
			EACH	1.000	250.00	
			250.00000	72.000		18,000.00
0035	210-00815	Reset Sign Panel	268.000	259.000		
			EACH	3.000	135.00	
			45.00000	262.000		11,790.00
0040	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0045	213-00002	Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0050	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			50.00000	0.000		0.00
0055	614-00011	Sign Panel (Class I)	3,696.750	3,202.820		
			SF	210.190	3,152.85	
			15.00000	3,413.010		51,195.15

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3
 ESTIMATE RUN 01/13/2020
 07:37:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	614-00012	Sign Panel (Class II)	16,853.340	15,206.080		
			SF	748.500	14,408.63	
			19.25000	15,954.580		307,125.66
0065	614-00013	Sign Panel (Class III)	2,390.250	964.000		
			SF	280.750	7,018.75	
			25.00000	1,244.750		31,118.75
0070	614-00615	Steel Sign Post (W 6x15)	323.000	245.000		
			LF	0.000	0.00	
			45.00000	245.000		11,025.00
0075	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	60.000	59.000		
			EACH	1.000	185.00	
			185.00000	60.000		11,100.00
0080	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	1,077.000	1,053.000		
			EACH	6.000	1,830.00	
			305.00000	1,059.000		322,995.00
0085	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	245.000	226.000		
			EACH	10.000	3,950.00	
			395.00000	236.000		93,220.00
0090	614-03002	Concrete Footing (Type 2)	13.000	13.000		
			EACH	0.000	0.00	
			1,500.00000	13.000		19,500.00
0095	614-10015	Overpass Mounted Sign Bracket	9.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00
0100	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			133,735.00000	1.000		133,735.00
0105	626-01104	*Public Information Services (Tier IV)	1.000	0.980		
			L S	0.010	48.00	
			4,800.00000	0.990		4,752.00
0110	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	34.000	33.280		
			GAL	0.000	0.00	
			510.00000	33.280		16,972.80

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4
 ESTIMATE RUN 01/13/2020
 07:37:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,237.000	4,021.360		
		SF		1,538.890	21,959.96	
			14.27000	5,560.250		79,344.77
0120	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	24,601.000	17,864.800		
		SF		3,505.710	53,251.73	
			15.19000	21,370.510		324,618.05
0125	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	10,120.420	10,120.420		
		SF		0.000	0.00	
			12.88000	10,120.420		130,351.01
0130	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	2,868.000	2,868.000		
		SF		0.000	0.00	
			16.33000	2,868.000		46,834.44
0135	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	3,764.000	3,764.000		
		SF		0.000	0.00	
			28.80000	3,764.000		108,403.20
0140	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	11,749.000	11,749.000		
		SF		0.000	0.00	
			12.60000	11,749.000		148,037.40
0145	630-00000	Flagging	71.500	47.000		
		HOURL		24.500	490.00	
			20.00000	71.500		1,430.00
0150	630-00012	Traffic Control Management	239.000	207.000		
		DAY		18.000	5,400.00	
			300.00000	225.000		67,500.00
0155	630-80341	Construction Traffic Sign (Panel Size A)	75.000	67.500		
		EACH		0.000	0.00	
			25.00000	67.500		1,687.50
0160	630-80342	Construction Traffic Sign (Panel Size B)	48.000	43.200		
		EACH		0.000	0.00	
			25.00000	43.200		1,080.00
0165	630-80343	Construction Traffic Sign (Panel Size C)	4.000	3.600		
		EACH		0.000	0.00	
			25.00000	3.600		90.00

CONTID: C21978
 PCN: 21978-BID
 PROJECT: SHER200-243

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5
 ESTIMATE RUN 01/13/2020
 07:37:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	630-80360	Drum Channelizing Device	24.000	21.600		
			EACH	0.000	0.00	
			10.00000	21.600		216.00
0175	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0180	630-80380	Traffic Cone	360.000	324.000		
			EACH	0.000	0.00	
			5.00000	324.000		1,620.00
0185	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	245.000	169.200		
			DAY	27.000	2,700.00	
			100.00000	196.200		19,620.00
0190	630-85041	Mobile Attenuator	115.000	105.000		
			DAY	5.000	1,400.00	
			280.00000	110.000		30,800.00
0195	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,206,748.38	\$ 119,499.92	\$ 2,049,407.72
		PROJECT TOTAL	CURRENT AMT	\$ 2,206,748.38	\$ 119,499.92	\$ 2,049,407.72
