

ESTIMATE SUMMARY

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 CONTID: C21982 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 21982-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: SH160 OVERLAY SPRINGFIELD EAST AND CO100  
 TIME CHARGED: 52.0 DAYS TIME ALLOW: 75 WORK DAYS  
 PERCENT TIME: 69.33 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: STR1604-014  
 SH160 OVERLAY SPRINGFIELD EAST AND SH100

NAME OF ROAD:  
 PROJECT COUNTIES: BACA

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 (970)243-4900

PAY PERIOD ENDING	06/23/2022	DATE TIME STARTED	01/31/2022
DATE LET	12/09/2021	DATE WORK BEGAN	03/28/2022
DATE AWARDED	01/04/2022	DATE TIME STOPPED	06/23/2022
DATE CONTRACT EXECUTED	01/27/2022	DATE ACCEPTED	06/23/2022
DATE NOTICE TO PROCEED	01/31/2022		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,430,408.33 PARTICIPATING	\$ 43,049.00	\$ 0.00
AWARD PROJECT AMT: \$ 5,157,481.90 NON-PARTICIPATING	5,302,095.44	699,009.00
PERCENT COMPLETE: 98.43% TOTAL EARNINGS	5,345,144.44	699,009.00
FUNDS AVAILABLE: \$ 85,263.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	699,009.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-77,362.23	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,267,782.21
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,267,782.21
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 699,009.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	112.000	112.000		
			LF	0.000	0.00	
			34.65000	112.000		3,880.80
0010	202-00090	Removal of Delineator	175.000	0.000		
			EACH	175.000	1,470.00	
			8.40000	175.000		1,470.00
0015	202-00220	Removal of Asphalt Mat	28.440	28.440		
			SY	0.000	0.00	
			44.10000	28.440		1,254.20
0020	202-00240	Removal of Asphalt Mat (Planing)	1,512.000	1,512.000		
			SY	0.000	0.00	
			5.92000	1,512.000		8,951.04
0025	202-00810	Removal of Ground Sign	73.000	0.000		
			EACH	73.000	5,748.75	
			78.75000	73.000		5,748.75
0030	202-01000	Removal of Fence	5,195.000	5,195.000		
			LF	0.000	0.00	
			1.41000	5,195.000		7,324.95
0035	202-01130	Removal of Guardrail Type 3	750.000	750.000		
			LF	0.000	0.00	
			5.04000	750.000		3,780.00
0040	203-01500	Blading	50.000	5.000		
			HOUR	25.000	3,202.50	
			128.10000	30.000		3,843.00
0045	207-00700	Topsoil (Onsite)	264.000	0.000		
			CY	264.000	9,646.56	
			36.54000	264.000		9,646.56
0050	208-00002	Erosion Log Type 1 (12 Inch)	750.000	551.000		
			LF	0.000	0.00	
			5.00000	551.000		2,755.00
0055	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1,049.98000	2.000		2,099.96

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CAT NO0200 ROADWAY						
0060	210-00011	Reset Mailbox Structure (Type 1)	8.000	0.000		
			EACH	8.000	3,191.92	
			398.99000	8.000		3,191.92
0065	210-00012	Reset Mailbox Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			509.24000	0.000		0.00
0070	210-00013	Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	2.000	1,154.98	
			577.49000	2.000		1,154.98
0075	212-00700	Organic Fertilizer	147.000	0.000		
			LB	147.000	430.71	
			2.93000	147.000		430.71
0080	212-00701	Compost (Mechanically Applied)	32.000	0.000		
			CY	32.000	2,962.88	
			92.59000	32.000		2,962.88
0085	212-00703	Humate	98.000	0.000		
			LB	98.000	312.62	
			3.19000	98.000		312.62
0090	212-00704	Mycorrhizae	4.000	0.000		
			LB	4.000	439.52	
			109.88000	4.000		439.52
0095	212-00706	Seeding (Native) Drill	0.490	0.000		
			ACRE	0.490	1,155.09	
			2,357.32000	0.490		1,155.09
0100	213-00150	Bonded Fiber Matrix	0.490	0.000		
			ACRE	0.490	2,010.55	
			4,103.17000	0.490		2,010.55
0105	304-06007	Aggregate Base Course (Class 6)	4.740	4.740		
			CY	0.000	0.00	
			236.24000	4.740		1,119.78
0110	304-08000	Aggregate Base Course (Shoulder Material)	2,706.260	0.000		
			TON	2,706.260	135,042.37	
			49.90000	2,706.260		135,042.37

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CAT NO0200 ROADWAY						
0115	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	265.900	166.210		
			TON	99.690	19,331.88	
			193.92000	265.900		51,563.33
0120	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	23,440.530	23,440.530		
			TON	0.000	0.00	
			102.37000	23,440.530		2,399,607.06
0125	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	9,336.310	9,336.310		
			TON	0.000	0.00	
			107.89000	9,336.310		1,007,294.49
0130	411-10255	Emulsified Asphalt (Slow-Setting)	20,824.000	20,824.000		
			GAL	0.000	0.00	
			2.73000	20,824.000		56,849.52
0135	603-01485	48 Inch Reinforced Concrete Pipe (Complete In Place)	64.000	64.000		
			LF	0.000	0.00	
			414.74000	64.000		26,543.36
0140	603-05048	48 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			4,199.90000	2.000		8,399.80
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,575.000	2,575.000		
			LF	0.000	0.00	
			34.18000	2,575.000		88,013.50
0150	606-02003	End Anchorage (Nonflared)	13.000	13.000		
			EACH	0.000	0.00	
			3,480.67000	13.000		45,248.71
0155	607-00005	End Post	4.000	4.000		
			EACH	0.000	0.00	
			397.02000	4.000		1,588.08
0160	607-00010	Corner and Line Brace Post	12.000	12.000		
			EACH	0.000	0.00	
			445.41000	12.000		5,344.92
0165	607-01000	Fence Barbed Wire with Metal Posts	10,347.000	10,347.000		
			LF	0.000	0.00	
			3.25000	10,347.000		33,627.75

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CAT NO0200 ROADWAY						
0170	612-00037	Delineator (Flexible) (Flat Mounted)	82.000	0.000		
			EACH	82.000	6,457.50	
			78.75000	82.000		6,457.50
0175	612-00041	Delineator (Flexible) (Type I)	219.000	0.000		
			EACH	219.000	14,946.75	
			68.25000	219.000		14,946.75
0180	612-00043	Delineator (Flexible) (Type III)	18.000	0.000		
			EACH	18.000	1,323.00	
			73.50000	18.000		1,323.00
0185	614-00011	Sign Panel (Class I)	234.000	0.000		
			SF	234.000	5,405.40	
			23.10000	234.000		5,405.40
0190	614-00012	Sign Panel (Class II)	531.000	0.000		
			SF	531.000	13,519.26	
			25.46000	531.000		13,519.26
0195	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	13.000	0.000		
			EACH	13.000	3,412.37	
			262.49000	13.000		3,412.37
0200	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	60.000	0.000		
			EACH	60.000	25,829.40	
			430.49000	60.000		25,829.40
0205	625-00000	Construction Surveying	1.000	0.750		
			L S	0.250	4,360.03	
			17,440.10000	1.000		17,440.10
0210	626-00000	Mobilization	1.000	0.738		
			L S	0.262	161,307.20	
			615,676.34000	1.000		615,676.34
0215	626-01114	Public Information Management (Tier IV)	90.000	62.000		
			DAY	28.000	1,852.20	
			66.15000	90.000		5,953.50
0220	627-00001	Pavement Marking Paint	1,416.000	1,416.000		
			GAL	0.000	0.00	
			92.40000	1,416.000		130,838.40

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CAT NO0200 ROADWAY						
0225	627-00013	Pavement Marking Paint (High Build)	1,132.000	0.000		
			GAL	1,132.000	64,184.40	
			56.70000	1,132.000		64,184.40
0230	627-30407	Prefomed Thermoplastic Pavement Marking (Word-Symbol) (Spec	234.000	0.000		
			SF	138.000	2,898.00	
			21.00000	138.000		2,898.00
0235	627-30411	Prefomed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	184.500	0.000		
			SF	184.500	3,001.82	
			16.27000	184.500		3,001.82
0240	630-00000	Flagging	1,616.750	1,328.750		
			HOUR	288.000	8,769.60	
			30.45000	1,616.750		49,230.04
0245	630-00007	Traffic Control Inspection	18.000	14.000		
			DAY	4.000	1,679.96	
			419.99000	18.000		7,559.82
0250	630-00012	Traffic Control Management	44.000	33.000		
			DAY	11.000	16,747.06	
			1,522.46000	44.000		66,988.24
0255	630-80002	Flashing Beacon (Solar)	2.000	1.800		
			EACH	0.200	136.50	
			682.48000	2.000		1,364.96
0260	630-80341	Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	98.000	45.000		
			EACH	5.000	210.00	
			42.00000	50.000		2,100.00
0270	630-80344	Construction Traffic Sign (Special)	128.000	14.400		
			SF	1.600	36.96	
			23.10000	16.000		369.60
0275	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	524.99	
			2,624.94000	2.000		5,249.88

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-----						
CAT NO0200 ROADWAY						
0280	630-80360	Drum Channelizing Device	24.000	21.600		
			EACH	2.400	88.20	
			36.75000	24.000		882.00
0285	630-80380	Traffic Cone	182.000	163.800		
			EACH	18.200	229.32	
			12.60000	182.000		2,293.20
0290	630-80520	Mobile Pavement Marking Zone	4.000	0.000		
			DAY	2.000	3,149.92	
			1,574.96000	2.000		3,149.92
0295	630-85020	Mobile Attenuator	1.000	0.900		
			EACH	0.100	2,939.93	
			29,399.32000	1.000		29,399.32
0300	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	139,864.510	135,463.120		
			F A	4,401.390	4,401.39	
			1.00000	139,864.510		139,864.51
0310	700-70018	F/A Roadway Smoothness Incentive	135,416.790	0.000		
			F A	135,416.790	135,416.79	
			1.00000	135,416.790		135,416.79
0315	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70025	F/A Quality Incentive Payment	89,000.000	0.000		
			F A	80,000.000	80,000.00	
			1.00000	80,000.000		80,000.00
0325	700-70042	F/A Railroad Flagging	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70111	Project First Program	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00

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CAT NO0200 ROADWAY						
0335	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	606-01385	Transition Ty 3J	3.000	3.000		
			EACH	0.000	0.00	
			2,243.00000	3.000		6,729.00
0365	606-01390	End Anchor Ty 3K	3.000	3.000		
			EACH	0.000	0.00	
			2,522.00000	3.000		7,566.00
0370	900-00006	Added Item (Dollar)/ Price Adjustment for Lottman Tests	-21,690.000	-21,690.000		
			DOL	0.000	0.00	
			1.00000	-21,690.000		-21,690.00
0375	900-00006	Added Item (Dollar)/ RockTran Lien	0.000	0.000		
			DOL	-49,919.280	-49,919.28	
			1.00000	-49,919.280		-49,919.28
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			CAT 0200	CURRENT AMT	\$ 5,387,359.33 \$	699,009.00 \$ 5,302,095.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,274.62000	1.000		16,274.62
0345	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,224.65000	1.000		15,224.65
0350	620-00015	Field Laboratory (State Furnished)	1.000	1.000		
			EACH	0.000	0.00	
			5,249.88000	1.000		5,249.88
0355	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,299.85000	1.000		6,299.85
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			CAT 0400	CURRENT AMT	\$ 43,049.00 \$	0.00 \$ 43,049.00
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			PROJECT TOTAL	CURRENT AMT	\$ 5,430,408.33 \$	699,009.00 \$ 5,345,144.44