

ESTIMATE SUMMARY

 CONTID: C22010 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 22010-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 160 JCT 172 TO BAYFIELD RES
 TIME CHARGED: 5.0 DAYS TIME ALLOW: 80 WORK DAYS
 PERCENT TIME: 6.25 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: NHPP1602-166
 US 160 JCT 172 TO BAYFIELD RES

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	07/15/2018	DATE TIME STARTED	07/09/2018
2273 RIVER ROAD	DATE LET	03/08/2018	DATE WORK BEGAN	07/09/2018
	DATE AWARDED	04/03/2018	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/19/2018	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	07/09/2018		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,008,535.32 PARTICIPATING	\$ 556,432.92	\$ 556,432.92
AWARD PROJECT AMT: \$ 3,812,025.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 13.88% TOTAL EARNINGS	556,432.92	556,432.92
FUNDS AVAILABLE: \$ 3,452,102.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	556,432.92
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,772.88	-12,772.88
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	543,660.04
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	543,660.04
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 543,660.04

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00037	Removal of End Section	34.000	0.000		
			EACH	0.000	0.00	
			313.41000	0.000		0.00
0010	202-00090	Removal of Delineator	486.000	0.000		
			EACH	0.000	0.00	
			7.01000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	157.000	0.000		
			SY	157.000	733.19	
			4.67000	157.000		733.19
0020	202-00240	Removal of Asphalt Mat (Planing)	7,692.000	0.000		
			SY	0.000	0.00	
			3.68000	0.000		0.00
0025	202-00810	Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0030	202-00821	Removal of Sign Panel	68.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	10,867.000	0.000		
			LF	0.000	0.00	
			4.26000	0.000		0.00
0040	203-00050	Unsuitable Material	104.000	0.000		
			CY	104.000	1,572.48	
			15.12000	104.000		1,572.48
0045	203-01594	Combination Loader	5.000	0.000		
			HOURL	0.000	0.00	
			99.24000	0.000		0.00
0050	203-01597	Potholing	10.000	0.000		
			HOURL	0.000	0.00	
			325.00000	0.000		0.00
0055	203-02330	Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			31.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00008	Erosion Log Type 2 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			7.42000	0.000		0.00
0065	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			629.44000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
			HOOR	0.000	0.00	
			80.32000	0.000		0.00
0075	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			138.16000	0.000		0.00
0080	210-00013	Reset Mailbox Structure (Type 3)	14.000	0.000		
			EACH	0.000	0.00	
			465.00000	0.000		0.00
0085	210-00014	Reset Mailbox Structure (Type 4)	30.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0090	240-00000	Wildlife Biologist	20.000	0.000		
			HOOR	3.500	382.03	
			109.15000	3.500		382.03
0095	304-06000	Aggregate Base Course (Class 6)	176.970	0.000		
			TON	176.970	4,247.28	
			24.00000	176.970		4,247.28
0100	304-09014	Aggregate Base Course (Special)	4,505.000	0.000		
			TON	0.000	0.00	
			28.00000	0.000		0.00
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	61.870	0.000		
			TON	61.870	6,867.57	
			111.00000	61.870		6,867.57
0110	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	22,650.000	0.000		
			TON	0.000	0.00	
			66.13000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	13,400.000	0.000		
			TON	5,020.450	339,432.62	
			67.61000	5,020.450		339,432.62
0120	411-10255	Emulsified Asphalt (Slow-Setting)	23,157.000	0.000		
			GAL	1,650.000	4,917.00	
			2.98000	1,650.000		4,917.00
0125	420-00132	Geotextile (Separator) (Class 1)	157.000	0.000		
			SY	157.000	390.93	
			2.49000	157.000		390.93
0130	506-01020	Geogrid Reinforcement	313.000	0.000		
			SY	313.000	1,161.23	
			3.71000	313.000		1,161.23
0135	605-00004	4 Inch Non-Perforated Pipe Underdrain	0.000	0.000		
			LF	0.000	0.00	
			49.00000	0.000		0.00
0140	605-00040	4 Inch Perforated Pipe Underdrain	0.000	0.000		
			LF	0.000	0.00	
			48.76000	0.000		0.00
0145	605-84000	Subsurface Drain Outlet	0.000	0.000		
			LF	0.000	0.00	
			76.66000	0.000		0.00
0150	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 inch)(MGS)	10,900.000	0.000		
			LF	0.000	0.00	
			22.85000	0.000		0.00
0155	606-01320	End Anchorage Type 3B	0.000	0.000		
			EACH	0.000	0.00	
			2,286.00000	0.000		0.00
0160	606-01370	Transition Type 3G	7.000	0.000		
			EACH	0.000	0.00	
			2,685.00000	0.000		0.00
0165	606-01385	Transition Type 3J	5.000	0.000		
			EACH	0.000	0.00	
			1,880.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-01390	End Anchorage Type 3K	5.000	0.000		
			EACH	0.000	0.00	
			1,670.00000	0.000		0.00
0175	606-02003	End Anchorage (Nonflared) (31 in. MGS)(Mash Tested)	33.000	0.000		
			EACH	0.000	0.00	
			2,690.00000	0.000		0.00
0180	612-00001	Delineator (Type I)	351.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0185	612-00002	Delineator (Type II)	95.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0190	612-00003	Delineator (Type III)	40.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0195	614-00011	Sign Panel (Class I)	200.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0200	614-00012	Sign Panel (Class II)	362.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0205	614-01512	Steel Sign Support (2-Inch Round)(Post)	12.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0210	614-01522	Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0215	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0220	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			229.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-80385	Rumble Strip	17,487.000	0.000		
			LF	0.000	0.00	
			0.30000	0.000		0.00
0230	614-85003	Impact Attenuator (Low Maintenance)	1.000	0.000		
			EACH	0.000	0.00	
			29,540.00000	0.000		0.00
0235	626-00000	Mobilization	1.000	0.000		
			L S	0.500	130,670.09	
			261,340.17000	0.500		130,670.09
0240	626-01103	Public Information Services (Tier III)	1.000	0.000		
			L S	0.250	750.00	
			3,000.00000	0.250		750.00
0245	627-00013	Pavement Marking Paint (High Build)	998.000	0.000		
			GAL	0.000	0.00	
			34.75000	0.000		0.00
0250	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,254.000	0.000		
			GAL	230.900	8,023.78	
			34.75000	230.900		8,023.78
0255	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	1,276.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0260	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	272.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0265	630-00000	Flagging	3,800.000	0.000		
			HOUR	337.000	6,740.00	
			20.00000	337.000		6,740.00
0270	630-00001	Pilot Car Operation	400.000	0.000		
			HOUR	47.250	1,890.00	
			40.00000	47.250		1,890.00
0275	630-00007	Traffic Control Inspection	30.000	0.000		
			DAY	2.000	150.00	
			75.00000	2.000		150.00

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CAT NO0200 ROADWAY						
0280	630-00012	Traffic Control Management	80.000	0.000		
			DAY	6.000	4,350.00	
			725.00000	6.000		4,350.00
0285	630-80341	Construction Traffic Sign (Panel Size A)	27.000	0.000		
			EACH	4.500	90.00	
			20.00000	4.500		90.00
0290	630-80342	Construction Traffic Sign (Panel Size B)	104.000	0.000		
			EACH	31.500	630.00	
			20.00000	31.500		630.00
0295	630-80344	Construction Traffic Sign (Special)	54.000	0.000		
			SF	9.000	180.00	
			20.00000	9.000		180.00
0300	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0305	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0310	630-80360	Drum Channelizing Device	80.000	0.000		
			EACH	13.500	27.00	
			2.00000	13.500		27.00
0315	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	9.000	45.00	
			5.00000	9.000		45.00
0320	630-80380	Traffic Cone	200.000	0.000		
			EACH	100.000	100.00	
			1.00000	100.000		100.00
0325	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0330	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.250	11,690.06	
			46,760.25000	0.250		11,690.06

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CAT NO0200 ROADWAY						
0335	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	24,639.940	0.000		
			F A	24,580.160	24,580.16	
			1.00000	24,580.160		24,580.16
0360	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,989,285.32 \$	551,620.42 \$ 551,620.42
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.250	4,187.50	
			16,750.00000	0.250		4,187.50
0380	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.250	625.00	
			2,500.00000	0.250		625.00

			CAT 0400	CURRENT AMT	\$ 19,250.00 \$	4,812.50 \$ 4,812.50

			PROJECT TOTAL	CURRENT AMT	\$ 4,008,535.32 \$	556,432.92 \$ 556,432.92