

ESTIMATE SUMMARY

CONTID: C22014

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22014-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS-PH 1

TIME CHARGED: 46.5 DAYS TIME ALLOW: 70 WORK DAYS
PERCENT TIME: 66.43 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: CR100-286
R1 CURB RAMPS-PH 1

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE JEFFERSON

CONTRACTOR:

NORAA CONCRETE CONSTRUCTION CORPORATION
39673 E. 160th AVENUE

PAY PERIOD ENDING 09/10/2018 DATE TIME STARTED 05/14/2018
DATE LET 10/26/2017 DATE WORK BEGAN 05/14/2018
DATE AWARDED 11/13/2017 DATE TIME STOPPED
DATE CONTRACT EXECUTED 12/07/2017 DATE ACCEPTED
DATE NOTICE TO PROCEED 05/14/2018

KEENESBURG CO 80643 (303)637-9233

| | | CURRENT TOTAL | THIS ESTIMATE |
|-------------------------|---------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: \$ | 484,179.00 PARTICIPATING | \$ 950.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ | 435,528.00 NON-PARTICIPATING | 347,069.18 | 35,997.63 |
| PERCENT COMPLETE: | 71.88% TOTAL EARNINGS | 348,019.18 | 35,997.63 |
| FUNDS AVAILABLE: \$ | 136,159.82 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 348,019.18 | 35,997.63 |
| TOTAL CLAIMS: \$ | 0.00 RETAINAGE | -6,532.92 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 341,486.26 | 35,997.63 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 341,486.26 | 35,997.63 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | | |
| | | PAYMENT DUE | \$ 35,997.63 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22014
 PCN: 22014-BID
 PROJECT: CR100-286

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 09/10/2018
 14:11:41

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00200 | Removal of Sidewalk | 916.000 | 916.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 25.00000 | 916.000 | | 22,900.00 |
| 0010 | 202-00203 | Removal of Curb and Gutter | 1,031.000 | 1,019.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.00000 | 1,019.000 | | 12,228.00 |
| 0011 | 202-00210 | Rem Conc Pavement | 38.000 | 38.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 50.00000 | 38.000 | | 1,900.00 |
| 0015 | 202-00220 | Removal of Asphalt Mat | 203.000 | 203.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 30.00000 | 203.000 | | 6,090.00 |
| 0020 | 202-00250 | *Removal of Pavement Marking | 1,260.000 | 0.000 | | |
| | | | SF | 832.000 | 2,912.00 | |
| | | | 3.50000 | 832.000 | | 2,912.00 |
| 0025 | 202-00831 | *Removal of Traffic Signal Head | 6.000 | 0.000 | | |
| | | | EACH | 2.000 | 370.00 | |
| | | | 185.00000 | 2.000 | | 370.00 |
| 0030 | 202-00858 | *Removal of Pedestal Pole | 2.000 | 1.000 | | |
| | | | EACH | 1.000 | 475.00 | |
| | | | 475.00000 | 2.000 | | 950.00 |
| 0035 | 202-00860 | *Removal of Pedestrian Push Button | 5.000 | 0.000 | | |
| | | | EACH | 2.000 | 82.00 | |
| | | | 41.00000 | 2.000 | | 82.00 |
| 0040 | 203-00100 | Muck Excavation | 250.000 | 0.000 | | |
| | | | CY | 94.000 | 2,632.00 | |
| | | | 28.00000 | 94.000 | | 2,632.00 |
| 0045 | 208-00035 | Aggregate Bag | 225.000 | 225.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 225.000 | | 1,800.00 |
| 0050 | 208-00046 | Pre-fabricated Concrete Washout Structure | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,200.00000 | 1.000 | | 1,200.00 |

CONTID: C22014
 PCN: 22014-BID
 PROJECT: CR100-286

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 09/10/2018
 14:11:41

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0055 | 208-00053 | Storm Drain Inlet Protection (Type I) (84 Inch) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 175.00000 | 0.000 | | 0.00 |
| 0060 | 208-00054 | Storm Drain Inlet Protection (Type II) | 9.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 275.00000 | 9.000 | | 2,475.00 |
| 0065 | 208-00056 | Storm Drain Inlet Protection (Type III) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 0.000 | | 0.00 |
| 0070 | 208-00103 | Removal and Disposal of Sediment (Labor) | 30.000 | 8.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 42.00000 | 8.000 | | 336.00 |
| 0075 | 208-00106 | Sweeping (Sediment Removal) | 25.000 | 12.000 | | |
| | | | HOUR | 13.000 | 585.00 | |
| | | | 45.00000 | 25.000 | | 1,125.00 |
| 0080 | 208-00107 | Removal of Trash | 5.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 45.00000 | 0.000 | | 0.00 |
| 0085 | 208-00207 | Erosion Control Management | 10.000 | 4.000 | | |
| | | | DAY | 3.000 | 840.00 | |
| | | | 280.00000 | 7.000 | | 1,960.00 |
| 0090 | 210-00810 | *Reset Ground Sign | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 250.00000 | 1.000 | | 250.00 |
| 0095 | 210-00827 | *Reset Pull Box | 5.000 | 3.000 | | |
| | | | EACH | 2.000 | 960.00 | |
| | | | 480.00000 | 5.000 | | 2,400.00 |
| 0096 | 210-00860 | Res Ped Push Button | 9.000 | 0.000 | | |
| | | | EACH | 9.000 | 621.00 | |
| | | | 69.00000 | 9.000 | | 621.00 |
| 0100 | 210-04010 | Adjust Manhole | 5.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 550.00000 | 5.000 | | 2,750.00 |

CONTID: C22014
 PCN: 22014-BID
 PROJECT: CR100-286

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 09/10/2018
 14:11:41

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0105 | 304-06007 | Aggregate Base Course (Class 6) | 250.000 | 81.000 | | |
| | | | CY | 13.000 | 624.00 | |
| | | | 48.00000 | 94.000 | | 4,512.00 |
| 0110 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 100.000 | 88.710 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 180.00000 | 88.710 | | 15,967.80 |
| 0111 | 412-00800 | Conc Pvmt (8 In) (24 Hour) | 15.000 | 10.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 121.00000 | 10.000 | | 1,210.00 |
| 0115 | 607-11580 | Fence (Temporary) | 3,335.000 | 3,335.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.00000 | 3,335.000 | | 10,005.00 |
| 0120 | 608-00000 | Concrete Sidewalk | 521.000 | 365.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 68.00000 | 365.000 | | 24,820.00 |
| 0121 | 608-00000 | Conc Sidewalk (24 Hour) | 35.000 | 18.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 85.00000 | 18.000 | | 1,530.00 |
| 0125 | 608-00010 | Concrete Curb Ramp | 676.000 | 676.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 120.00000 | 676.000 | | 81,120.00 |
| 0126 | 608-00010 | Conc Curb Ramp (24 Hour) | 83.000 | 72.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 195.00000 | 72.000 | | 14,040.00 |
| 0130 | 608-00015 | Detectable Warnings | 191.000 | 152.000 | | |
| | | | SF | 14.000 | 868.00 | |
| | | | 62.00000 | 166.000 | | 10,292.00 |
| 0135 | 609-21010 | Curb and Gutter Type 2 (Section I-B) | 34.000 | 34.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.00000 | 34.000 | | 1,088.00 |
| 0136 | 609-21010 | C and G Ty 2 I-B (24 Hour) | 10.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |

CONTID: C22014
 PCN: 22014-BID
 PROJECT: CR100-286

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/10/2018
 14:11:41

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0140 | 609-21020 | Curb and Gutter Type 2 (Section II-B) | 514.000 | 376.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.00000 | 376.000 | | 12,032.00 |
| 0141 | 609-21020 | C and G Ty 2 II-B (24 Hour) | 72.000 | 48.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 35.00000 | 48.000 | | 1,680.00 |
| 0142 | 613-00100 | 1 In Elec Cond | 102.000 | 0.000 | | |
| | | | LF | 102.000 | 5,304.00 | |
| | | | 52.00000 | 102.000 | | 5,304.00 |
| 0143 | 614-72860 | Ped Push Button | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 460.00 | |
| | | | 230.00000 | 2.000 | | 460.00 |
| 0144 | 614-72863 | Ped Push Button Post Assem | 5.000 | 0.000 | | |
| | | | EACH | 5.000 | 8,625.00 | |
| | | | 1,725.00000 | 5.000 | | 8,625.00 |
| 0145 | 625-00000 | Construction Surveying | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,700.00000 | 1.000 | | 5,700.00 |
| 0146 | 625-00001 | Const Surveying (Hour) | 110.000 | 108.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 150.00000 | 108.000 | | 16,200.00 |
| 0150 | 626-00000 | *Mobilization | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 25,500.00000 | 1.000 | | 25,500.00 |
| 0155 | 626-01104 | *Public Information Services (Tier IV) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,250.00000 | 1.000 | | 5,250.00 |
| 0160 | 627-00002 | *Thermoplastic Pavement Marking | 1,184.000 | 0.000 | | |
| | | | SF | 480.000 | 6,240.00 | |
| | | | 13.00000 | 480.000 | | 6,240.00 |
| 0165 | 630-00000 | *Flagging | 1,200.000 | 307.500 | | |
| | | | HOURL | 27.250 | 667.63 | |
| | | | 24.50000 | 334.750 | | 8,201.38 |

CONTID: C22014
 PCN: 22014-BID
 PROJECT: CR100-286

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/10/2018
 14:11:41

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-00007 | *Traffic Control Inspection | 15.000 | 7.000 | | |
| | | | DAY | 1.000 | 92.00 | |
| | | | 92.00000 | 8.000 | | 736.00 |
| 0175 | 630-00012 | *Traffic Control Management | 40.000 | 18.000 | | |
| | | | DAY | 5.000 | 2,400.00 | |
| | | | 480.00000 | 23.000 | | 11,040.00 |
| 0180 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 92.00000 | 0.000 | | 0.00 |
| 0185 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 91.000 | 35.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 92.00000 | 35.000 | | 3,220.00 |
| 0190 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 33.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 92.00000 | 0.000 | | 0.00 |
| 0195 | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 5.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 465.00000 | 3.000 | | 1,395.00 |
| 0200 | 630-80360 | *Drum Channelizing Device | 200.000 | 16.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 16.000 | | 560.00 |
| 0205 | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 280.00 | |
| | | | 35.00000 | 8.000 | | 280.00 |
| 0210 | 630-80380 | *Traffic Cone | 150.000 | 100.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.00000 | 100.000 | | 1,000.00 |
| 0215 | 630-80393 | *Stackable Vertical Panels | 80.000 | 48.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 48.000 | | 1,680.00 |
| 0220 | 630-85041 | *Mobile Attenuator | 50.000 | 3.000 | | |
| | | | DAY | 2.000 | 960.00 | |
| | | | 480.00000 | 5.000 | | 2,400.00 |

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 PCN: 22014-BID
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14:11:41

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|---|-----------|--------------------------------|--|---|--------------------------|-------------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 700-70010 | F/A Minor Contract Revisions | 8,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0230 | 700-70011 | F/A Partnering | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0235 | 700-70034 | F/A Erosion Control | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0240 | 700-70034 | F/A Landscape | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0241 | 700-70060 | F/A Adjust Curb Ramp Utilities | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ | 483,229.00 \$ | 35,997.63 \$ 347,069.18 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0245 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 950.00000 | 1.000 | | 950.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT \$ | 950.00 \$ | 0.00 \$ 950.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 484,179.00 \$ | 35,997.63 \$ 348,019.18 |