

ESTIMATE SUMMARY

CONTID: C22022R ESTIMATE NO: 0001 PROG SPEC YR: 2005
PCN: 22022R-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 17.0 DAYS TIME ALLOW: 85 WORK DAYS
R1 CURB RAMPS - PH 2 PERCENT TIME: 20.00 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPPR100-287
R1 CURB RAMPS - PH 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS DOUGLAS, REGION 1
DENVER

CONTRACTOR:

VILLALOBOS CONCRETE INC PAY PERIOD ENDING 11/30/2018 DATE TIME STARTED 10/29/2018
6800 N. Broadway Blvd., Ste 109 DATE LET 09/06/2018 DATE WORK BEGAN 10/29/2018
DATE AWARDED 09/13/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/03/2018 DATE ACCEPTED
DENVER CO 80221 (720)872-2753 DATE NOTICE TO PROCEED 10/29/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,219,839.10 PARTICIPATING	\$ 2,000.00	\$ 2,000.00
AWARD PROJECT AMT: \$ 1,072,539.60 NON-PARTICIPATING	242,720.33	242,720.33
PERCENT COMPLETE: 20.06% TOTAL EARNINGS	244,720.33	244,720.33
FUNDS AVAILABLE: \$ 975,118.77 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	244,720.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,591.61	-6,591.61
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	238,128.72
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	238,128.72
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 238,128.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00195	Removal of Median Cover	342.000	0.000		
			SY	169.700	3,733.40	
				22.00000	169.700	3,733.40
0010	202-00200	Removal of Sidewalk	1,959.000	0.000		
			SY	569.100	10,243.80	
				18.00000	569.100	10,243.80
0015	202-00203	Removal of Curb and Gutter	2,862.000	0.000		
			LF	872.200	10,466.40	
				12.00000	872.200	10,466.40
0020	202-00210	Removal of Concrete Pavement	143.000	0.000		
			SY	66.500	1,463.00	
				22.00000	66.500	1,463.00
0025	202-00220	Removal of Asphalt Mat	456.000	0.000		
			SY	236.000	4,720.00	
				20.00000	236.000	4,720.00
0030	202-00250	*Removal of Pavement Marking	1,886.000	0.000		
			SF	0.000	0.00	
				3.00000	0.000	0.00
0035	202-00827	*Removal of Pull Box	26.000	0.000		
			EACH	3.000	915.00	
				305.00000	3.000	915.00
0040	202-00860	*Removal of Pedestrian Push Button	40.000	0.000		
			EACH	0.000	0.00	
				44.00000	0.000	0.00
0045	203-00100	Muck Excavation	1,000.000	0.000		
			CY	203.600	4,479.20	
				22.00000	203.600	4,479.20
0050	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	0.000	0.00	
				125.00000	0.000	0.00
0055	208-00090	Erosion Control (Curb Ramp)	170.000	0.000		
			EACH	20.000	10,500.00	
				525.00000	20.000	10,500.00

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CAT NO0200 ROADWAY						
0060	210-00810	*Reset Ground Sign	7.000	0.000		
			EACH	2.000	583.00	
			291.50000	2.000		583.00
0065	210-00860	*Reset Pedestrian Push Button	33.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0070	210-04010	Adjust Manhole	3.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0075	210-04050	Adjust Valve Box	8.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0080	213-00067	Rock Mulch (Weed Free)	105.000	0.000		
			SF	0.000	0.00	
			75.00000	0.000		0.00
0085	304-06000	Aggregate Base Course (Class 6)	1,000.000	0.000		
			TON	122.850	3,439.80	
			28.00000	122.850		3,439.80
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	151.000	0.000		
			TON	51.270	7,690.50	
			150.00000	51.270		7,690.50
0095	412-01000	Concrete Pavement (10 Inch)	143.000	0.000		
			SY	63.900	6,070.50	
			95.00000	63.900		6,070.50
0100	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0105	608-00000	Concrete Sidewalk	464.000	0.000		
			SY	216.600	11,913.00	
			55.00000	216.600		11,913.00
0110	608-00010	Concrete Curb Ramp	1,991.000	0.000		
			SY	560.900	86,939.50	
			155.00000	560.900		86,939.50

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CAT NO0200 ROADWAY						
0115	608-00015	Detectable Warnings	102.000	0.000		
			SF	0.000	0.00	
			85.00000	0.000		0.00
0120	609-21010	Curb and Gutter Type 2 (Section I-B)	605.000	0.000		
			LF	320.300	8,007.50	
			25.00000	320.300		8,007.50
0125	609-21020	Curb and Gutter Type 2 (Section II-B)	308.000	0.000		
			LF	178.600	5,179.40	
			29.00000	178.600		5,179.40
0130	610-00030	Median Cover Material (Concrete)	2,294.000	0.000		
			SF	260.700	1,824.90	
			7.00000	260.700		1,824.90
0135	613-07001	*Type One Pull Box	12.000	0.000		
			EACH	0.000	0.00	
			671.00000	0.000		0.00
0140	613-07002	*Type Two Pull Box	8.000	0.000		
			EACH	2.000	1,914.00	
			957.00000	2.000		1,914.00
0145	613-07003	*Type Three Pull Box	3.000	0.000		
			EACH	0.000	0.00	
			1,276.00000	0.000		0.00
0150	613-07004	*Type Four Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,455.00000	0.000		0.00
0155	613-07005	*Type Five Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,853.50000	0.000		0.00
0160	614-72863	*Pedestrian Push Button Post Assembly	39.000	0.000		
			EACH	0.000	0.00	
			2,076.80000	0.000		0.00
0165	625-00001	*Construction Surveying (Hourly)	25.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	25,000.00	
			50,000.00000	0.500		25,000.00
0175	626-01103	Public Information Services (Tier III)	1.000	0.000		
			L S	0.200	1,600.00	
			8,000.00000	0.200		1,600.00
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	10.000	0.000		
			GAL	0.000	0.00	
			75.90000	0.000		0.00
0185	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,912.000	0.000		
			SF	0.000	0.00	
			14.95000	0.000		0.00
0190	630-00000	Flagging	3,200.000	0.000		
			HOURL	416.250	13,736.25	
			33.00000	416.250		13,736.25
0195	630-00007	Traffic Control Inspection	34.000	0.000		
			DAY	10.000	1,500.00	
			150.00000	10.000		1,500.00
0200	630-00012	Traffic Control Management	85.000	0.000		
			DAY	17.000	9,350.00	
			550.00000	17.000		9,350.00
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0210	630-80340	Pedestrian Barricade (ADA)	400.000	0.000		
			LF	144.000	3,600.00	
			25.00000	144.000		3,600.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	130.000	0.000		
			EACH	65.000	2,502.50	
			38.50000	65.000		2,502.50
0220	630-80342	Construction Traffic Sign (Panel Size B)	33.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0230	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	15.000	375.00	
			25.00000	15.000		375.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0240	630-80380	Traffic Cone	200.000	0.000		
			EACH	58.500	702.00	
			12.00000	58.500		702.00
0245	630-80393	Stackable Vertical Panels	97.000	0.000		
			EACH	48.500	679.00	
			14.00000	48.500		679.00
0250	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	5,000.000	0.000		
			F A	1,592.680	1,592.68	
			1.00000	1,592.680		1,592.68
0260	700-70310	F/A Landscaping	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,217,839.10	\$ 242,720.33	\$ 242,720.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00

		CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,219,839.10	\$ 244,720.33	\$ 244,720.33