

ESTIMATE SUMMARY

CONTID: C22022R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22022R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 2

TIME CHARGED: 27.0 DAYS TIME ALLOW: 85 WORK DAYS
PERCENT TIME: 31.76 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPPR100-287
R1 CURB RAMPS - PH 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS DOUGLAS, REGION 1
DENVER

CONTRACTOR:

VILLALOBOS CONCRETE INC
6800 N. Broadway Blvd., Ste 109

PAY PERIOD ENDING 12/21/2018 DATE TIME STARTED 10/29/2018
DATE LET 09/06/2018 DATE WORK BEGAN 10/29/2018
DATE AWARDED 09/13/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/03/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 10/29/2018

DENVER CO 80221 (720)872-2753

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,220,091.10 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,072,539.60 NON-PARTICIPATING	381,459.71	138,739.38
PERCENT COMPLETE: 31.43% TOTAL EARNINGS	383,459.71	138,739.38
FUNDS AVAILABLE: \$ 836,631.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	383,459.71
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,603.79	-4,012.18
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	372,855.92
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	372,855.92
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 134,727.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0002	202-00090	Rem Delineator	0.000	0.000		
			EACH	0.000	0.00	
			9.50000	0.000		0.00
0005	202-00195	Removal of Median Cover	342.000	169.700		
			SY	7.500	165.00	
			22.00000	177.200		3,898.40
0010	202-00200	Removal of Sidewalk	1,959.000	569.100		
			SY	228.300	4,109.40	
			18.00000	797.400		14,353.20
0015	202-00203	Removal of Curb and Gutter	2,862.000	872.200		
			LF	453.800	5,445.60	
			12.00000	1,326.000		15,912.00
0020	202-00210	Removal of Concrete Pavement	143.000	66.500		
			SY	10.700	235.40	
			22.00000	77.200		1,698.40
0025	202-00220	Removal of Asphalt Mat	456.000	236.000		
			SY	92.900	1,858.00	
			20.00000	328.900		6,578.00
0030	202-00250	*Removal of Pavement Marking	1,886.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-00827	*Removal of Pull Box	26.000	3.000		
			EACH	3.000	915.00	
			305.00000	6.000		1,830.00
0040	202-00860	*Removal of Pedestrian Push Button	40.000	0.000		
			EACH	10.000	440.00	
			44.00000	10.000		440.00
0045	203-00100	Muck Excavation	1,000.000	203.600		
			CY	116.600	2,565.20	
			22.00000	320.200		7,044.40
0050	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	20.000	2,500.00	
			125.00000	20.000		2,500.00

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0051	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			190.00000	0.000		0.00
0055	208-00090	Erosion Control (Curb Ramp)	170.000	20.000		
			EACH	5.000	2,625.00	
			525.00000	25.000		13,125.00
0060	210-00810	*Reset Ground Sign	7.000	2.000		
			EACH	0.000	0.00	
			291.50000	2.000		583.00
0065	210-00860	*Reset Pedestrian Push Button	33.000	0.000		
			EACH	3.000	165.00	
			55.00000	3.000		165.00
0070	210-04010	Adjust Manhole	3.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0075	210-04050	Adjust Valve Box	8.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0080	213-00067	Rock Mulch (Weed Free)	105.000	0.000		
			SF	0.000	0.00	
			75.00000	0.000		0.00
0085	304-06000	Aggregate Base Course (Class 6)	1,000.000	122.850		
			TON	66.580	1,864.24	
			28.00000	189.430		5,304.04
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	151.000	51.270		
			TON	68.400	10,260.00	
			150.00000	119.670		17,950.50
0095	412-01000	Concrete Pavement (10 Inch)	143.000	63.900		
			SY	6.800	646.00	
			95.00000	70.700		6,716.50
0100	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00

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0105	608-00000	Concrete Sidewalk	464.000	216.600		
			SY	37.400	2,057.00	
			55.00000	254.000		13,970.00
0110	608-00010	Concrete Curb Ramp	1,991.000	560.900		
			SY	224.900	34,859.50	
			155.00000	785.800		121,799.00
0115	608-00015	Detectable Warnings	102.000	0.000		
			SF	42.000	3,570.00	
			85.00000	42.000		3,570.00
0120	609-21010	Curb and Gutter Type 2 (Section I-B)	605.000	320.300		
			LF	148.700	3,717.50	
			25.00000	469.000		11,725.00
0125	609-21020	Curb and Gutter Type 2 (Section II-B)	308.000	178.600		
			LF	90.900	2,636.10	
			29.00000	269.500		7,815.50
0130	610-00030	Median Cover Material (Concrete)	2,294.000	260.700		
			SF	1,472.500	10,307.50	
			7.00000	1,733.200		12,132.40
0131	612-00003	Delin (Ty III)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0132	612-00039	Delin (Flex) (Surf Mount)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0135	613-07001	*Type One Pull Box	12.000	0.000		
			EACH	0.000	0.00	
			671.00000	0.000		0.00
0140	613-07002	*Type Two Pull Box	8.000	2.000		
			EACH	3.000	2,871.00	
			957.00000	5.000		4,785.00
0145	613-07003	*Type Three Pull Box	3.000	0.000		
			EACH	0.000	0.00	
			1,276.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	613-07004	*Type Four Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,455.00000	0.000		0.00
0155	613-07005	*Type Five Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,853.50000	0.000		0.00
0160	614-72863	*Pedestrian Push Button Post Assembly	39.000	0.000		
			EACH	10.000	20,768.00	
			2,076.80000	10.000		20,768.00
0165	625-00001	*Construction Surveying (Hourly)	25.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0170	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	5,000.00	
			50,000.00000	0.600		30,000.00
0175	626-01103	Public Information Services (Tier III)	1.000	0.200		
			L S	0.200	1,600.00	
			8,000.00000	0.400		3,200.00
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	10.000	0.000		
			GAL	0.000	0.00	
			75.90000	0.000		0.00
0185	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,912.000	0.000		
			SF	0.000	0.00	
			14.95000	0.000		0.00
0190	630-00000	Flagging	3,200.000	416.250		
			HOUR	234.750	7,746.75	
			33.00000	651.000		21,483.00
0195	630-00007	Traffic Control Inspection	34.000	10.000		
			DAY	7.000	1,050.00	
			150.00000	17.000		2,550.00
0200	630-00012	Traffic Control Management	85.000	17.000		
			DAY	14.000	7,700.00	
			550.00000	31.000		17,050.00

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CAT NO0200 ROADWAY						
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.500	40.00	
			80.00000	0.500		40.00
0210	630-80340	Pedestrian Barricade (ADA)	400.000	144.000		
			LF	0.000	0.00	
			25.00000	144.000		3,600.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	130.000	65.000		
			EACH	0.000	0.00	
			38.50000	65.000		2,502.50
0220	630-80342	Construction Traffic Sign (Panel Size B)	33.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0230	630-80360	Drum Channelizing Device	200.000	15.000		
			EACH	0.000	0.00	
			25.00000	15.000		375.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0240	630-80380	Traffic Cone	200.000	58.500		
			EACH	0.000	0.00	
			12.00000	58.500		702.00
0245	630-80393	Stackable Vertical Panels	115.000	48.500		
			EACH	9.000	126.00	
			14.00000	57.500		805.00
0250	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	5,000.000	1,592.680		
			F A	896.190	896.19	
			1.00000	2,488.870		2,488.87

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CAT NO0200 ROADWAY						
0260	700-70310	F/A Landscaping	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,218,091.10	\$ 138,739.38 \$ 381,459.71
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00

			CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00 \$ 2,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,220,091.10	\$ 138,739.38 \$ 383,459.71