

ESTIMATE SUMMARY

CONTID: C22022R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22022R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:  
R1 CURB RAMPS - PH 2

TIME CHARGED: 33.5 DAYS      TIME ALLOW: 85 WORK DAYS  
PERCENT TIME: 39.41      ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPPR100-287  
R1 CURB RAMPS - PH 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS      DOUGLAS, REGION 1  
DENVER

CONTRACTOR:

VILLALOBOS CONCRETE INC  
6800 N. Broadway Blvd., Ste 109

PAY PERIOD ENDING 02/01/2019      DATE TIME STARTED 10/29/2018  
DATE LET 09/06/2018      DATE WORK BEGAN 10/29/2018  
DATE AWARDED 09/13/2018      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 10/03/2018      DATE ACCEPTED  
DATE NOTICE TO PROCEED 10/29/2018

DENVER      CO 80221      (720)872-2753

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,226,943.40 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,072,539.60 NON-PARTICIPATING	604,636.41	223,176.70
PERCENT COMPLETE: 49.44% TOTAL EARNINGS	606,636.41	223,176.70
FUNDS AVAILABLE: \$ 620,306.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	223,176.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,088.09	-5,484.30
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	217,692.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	217,692.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 217,692.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22022R  
 PCN: 22022R-BID  
 PROJECT: NHPPR100-287

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 02/13/2019  
 13:44:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0002	202-00090	Rem Delineator	0.000	0.000		
			EACH	0.000	0.00	
			9.50000	0.000		0.00
0005	202-00195	Removal of Median Cover	342.000	177.200		
			SY	18.700	411.40	
			22.00000	195.900		4,309.80
0010	202-00200	Removal of Sidewalk	1,959.000	797.400		
			SY	629.800	11,336.40	
			18.00000	1,427.200		25,689.60
0015	202-00203	Removal of Curb and Gutter	2,862.000	1,326.000		
			LF	886.500	10,638.00	
			12.00000	2,212.500		26,550.00
0020	202-00210	Removal of Concrete Pavement	143.000	77.200		
			SY	0.000	0.00	
			22.00000	77.200		1,698.40
0025	202-00220	Removal of Asphalt Mat	456.000	328.900		
			SY	106.300	2,126.00	
			20.00000	435.200		8,704.00
0030	202-00250	*Removal of Pavement Marking	1,886.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-00827	*Removal of Pull Box	26.000	6.000		
			EACH	7.000	2,135.00	
			305.00000	13.000		3,965.00
0040	202-00860	*Removal of Pedestrian Push Button	40.000	10.000		
			EACH	0.000	0.00	
			44.00000	10.000		440.00
0045	203-00100	Muck Excavation	1,000.000	320.200		
			CY	164.800	3,625.60	
			22.00000	485.000		10,670.00
0050	203-01590	Front End Loader (Rubber Tire)	20.000	20.000		
			HOOR	0.000	0.00	
			125.00000	20.000		2,500.00

CONTID: C22022R  
 PCN: 22022R-BID  
 PROJECT: NHPPR100-287

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 02/13/2019  
 13:44:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0051	203-01597	Potholing	15.000	0.000		
			190.00000	15.000	2,850.00	2,850.00
0055	208-00090	Erosion Control (Curb Ramp)	170.000	25.000		
			525.00000	59.000	17,850.00	30,975.00
0060	210-00810	*Reset Ground Sign	7.000	2.000		
			291.50000	2.000	0.00	583.00
0065	210-00860	*Reset Pedestrian Push Button	33.000	3.000		
			55.00000	3.000	0.00	165.00
0070	210-04010	Adjust Manhole	3.000	0.000		
			225.00000	0.000	0.00	0.00
0075	210-04050	Adjust Valve Box	8.000	0.000		
			150.00000	0.000	0.00	0.00
0080	213-00067	Rock Mulch (Weed Free)	105.000	0.000		
			75.00000	0.000	0.00	0.00
0085	304-06000	Aggregate Base Course (Class 6)	1,000.000	189.430		
			28.00000	242.200	1,477.56	6,781.60
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	151.000	119.670		
			150.00000	147.050	4,107.00	22,057.50
0095	412-01000	Concrete Pavement (10 Inch)	143.000	70.700		
			95.00000	70.700	0.00	6,716.50
0100	607-11525	Fence (Plastic)	500.000	0.000		
			7.00000	0.000	0.00	0.00

CONTID: C22022R  
 PCN: 22022R-BID  
 PROJECT: NHPPR100-287

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 02/13/2019  
 13:44:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0105	608-00000	Concrete Sidewalk	464.000	254.000		
			SY	181.100	9,960.50	
			55.00000	435.100		23,930.50
0110	608-00010	Concrete Curb Ramp	1,991.000	785.800		
			SY	639.100	99,060.50	
			155.00000	1,424.900		220,859.50
0115	608-00015	Detectable Warnings	102.000	42.000		
			SF	8.000	680.00	
			85.00000	50.000		4,250.00
0120	609-21010	Curb and Gutter Type 2 (Section I-B)	605.000	469.000		
			LF	120.500	3,012.50	
			25.00000	589.500		14,737.50
0125	609-21020	Curb and Gutter Type 2 (Section II-B)	383.700	269.500		
			LF	114.200	3,311.80	
			29.00000	383.700		11,127.30
0130	610-00030	Median Cover Material (Concrete)	2,294.000	1,733.200		
			SF	286.100	2,002.70	
			7.00000	2,019.300		14,135.10
0131	612-00003	Delin (Ty III)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0132	612-00039	Delin (Flex) (Surf Mount)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0135	613-07001	*Type One Pull Box	12.000	0.000		
			EACH	1.000	671.00	
			671.00000	1.000		671.00
0140	613-07002	*Type Two Pull Box	9.000	5.000		
			EACH	4.000	3,828.00	
			957.00000	9.000		8,613.00
0145	613-07003	*Type Three Pull Box	3.000	0.000		
			EACH	2.000	2,552.00	
			1,276.00000	2.000		2,552.00

CONTID: C22022R  
 PCN: 22022R-BID  
 PROJECT: NHPPR100-287

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 02/13/2019  
 13:44:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0150	613-07004	*Type Four Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,455.00000	0.000		0.00
0155	613-07005	*Type Five Pull Box	2.000	0.000		
			EACH	1.000	1,853.50	
			1,853.50000	1.000		1,853.50
0160	614-72863	*Pedestrian Push Button Post Assembly	39.000	10.000		
			EACH	0.000	0.00	
			2,076.80000	10.000		20,768.00
0165	625-00001	*Construction Surveying (Hourly)	25.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0170	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	20,000.00	
			50,000.00000	1.000		50,000.00
0175	626-01103	Public Information Services (Tier III)	1.000	0.400		
			L S	0.200	1,600.00	
			8,000.00000	0.600		4,800.00
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	10.000	0.000		
			GAL	0.000	0.00	
			75.90000	0.000		0.00
0185	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,912.000	0.000		
			SF	0.000	0.00	
			14.95000	0.000		0.00
0190	630-00000	Flagging	3,200.000	651.000		
			HOUR	242.750	8,010.75	
			33.00000	893.750		29,493.75
0195	630-00007	Traffic Control Inspection	34.000	17.000		
			DAY	8.000	1,200.00	
			150.00000	25.000		3,750.00
0200	630-00012	Traffic Control Management	85.000	31.000		
			DAY	12.000	6,600.00	
			550.00000	43.000		23,650.00

CONTID: C22022R  
 PCN: 22022R-BID  
 PROJECT: NHPPR100-287

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 02/13/2019  
 13:44:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.500		
			EACH	0.000	0.00	
			80.00000	0.500		40.00
0210	630-80340	Pedestrian Barricade (ADA)	434.000	144.000		
			LF	73.000	1,825.00	
			25.00000	217.000		5,425.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	130.000	65.000		
			EACH	0.000	0.00	
			38.50000	65.000		2,502.50
0220	630-80342	Construction Traffic Sign (Panel Size B)	33.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0230	630-80360	Drum Channelizing Device	200.000	15.000		
			EACH	0.000	0.00	
			25.00000	15.000		375.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0240	630-80380	Traffic Cone	200.000	58.500		
			EACH	27.500	330.00	
			12.00000	86.000		1,032.00
0245	630-80393	Stackable Vertical Panels	115.000	57.500		
			EACH	0.000	0.00	
			14.00000	57.500		805.00
0250	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	5,000.000	2,488.870		
			F A	121.490	121.49	
			1.00000	2,610.360		2,610.36

CONTID: C22022R  
 PCN: 22022R-BID  
 PROJECT: NHPPR100-287

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 02/13/2019

ESTIMATE NO: 0003

13:44:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0260	700-70310	F/A Landscaping	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 1,224,943.40	\$ 223,176.70 \$ 604,636.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
-----						
			CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00 \$ 2,000.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 1,226,943.40	\$ 223,176.70 \$ 606,636.41