

ESTIMATE SUMMARY

CONTID: C22022R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 22022R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 2

TIME CHARGED: 46.0 DAYS TIME ALLOW: 85 WORK DAYS
PERCENT TIME: 54.12 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPPR100-287
R1 CURB RAMPS - PH 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS DOUGLAS, REGION 1
DENVER

CONTRACTOR:

VILLALOBOS CONCRETE INC
6800 N. Broadway Blvd., Ste 109

PAY PERIOD ENDING 03/01/2019 DATE TIME STARTED 10/29/2018
DATE LET 09/06/2018 DATE WORK BEGAN 10/29/2018
DATE AWARDED 09/13/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/03/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 10/29/2018

DENVER CO 80221 (720)872-2753

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,346,846.50 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,072,539.60 NON-PARTICIPATING	964,442.01	359,805.60
PERCENT COMPLETE: 71.76% TOTAL EARNINGS	966,442.01	359,805.60
FUNDS AVAILABLE: \$ 380,404.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	966,442.01
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,088.09	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	950,353.92
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	950,353.92
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 359,805.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0002	202-00090	Rem Delineator	12.000	0.000		
			EACH	12.000	114.00	
			9.50000	12.000		114.00
0005	202-00195	Removal of Median Cover	372.100	195.900		
			SY	176.200	3,876.40	
			22.00000	372.100		8,186.20
0010	202-00200	Removal of Sidewalk	2,309.900	1,427.200		
			SY	882.700	15,888.60	
			18.00000	2,309.900		41,578.20
0015	202-00203	Removal of Curb and Gutter	3,716.700	2,212.500		
			LF	1,504.200	18,050.40	
			12.00000	3,716.700		44,600.40
0020	202-00210	Removal of Concrete Pavement	143.000	77.200		
			SY	0.000	0.00	
			22.00000	77.200		1,698.40
0025	202-00220	Removal of Asphalt Mat	499.200	435.200		
			SY	64.000	1,280.00	
			20.00000	499.200		9,984.00
0030	202-00250	*Removal of Pavement Marking	1,886.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-00827	*Removal of Pull Box	27.000	13.000		
			EACH	14.000	4,270.00	
			305.00000	27.000		8,235.00
0040	202-00860	*Removal of Pedestrian Push Button	40.000	10.000		
			EACH	20.000	880.00	
			44.00000	30.000		1,320.00
0045	203-00100	Muck Excavation	1,000.000	485.000		
			CY	122.900	2,703.80	
			22.00000	607.900		13,373.80
0050	203-01590	Front End Loader (Rubber Tire)	26.000	20.000		
			HOURL	6.000	750.00	
			125.00000	26.000		3,250.00

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CAT NO0200 ROADWAY						
0051	203-01597	Potholing	26.000	15.000		
			190.00000	11.000	2,090.00	4,940.00
				26.000		
0055	208-00090	Erosion Control (Curb Ramp)	170.000	59.000		
			525.00000	59.000	30,975.00	61,950.00
				118.000		
0060	210-00810	*Reset Ground Sign	7.000	2.000		
			291.50000	0.000	0.00	583.00
				2.000		
0065	210-00860	*Reset Pedestrian Push Button	33.000	3.000		
			55.00000	3.000	165.00	330.00
				6.000		
0070	210-04010	Adjust Manhole	3.000	0.000		
			225.00000	1.000	225.00	225.00
				1.000		
0075	210-04050	Adjust Valve Box	8.000	0.000		
			150.00000	0.000	0.00	0.00
				0.000		
0080	213-00067	Rock Mulch (Weed Free)	105.000	0.000		
			75.00000	0.000	0.00	0.00
				0.000		
0085	304-06000	Aggregate Base Course (Class 6)	1,000.000	242.200		
			28.00000	211.630	5,925.64	12,707.24
				453.830		
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	197.400	147.050		
			150.00000	50.350	7,552.50	29,610.00
				197.400		
0095	412-01000	Concrete Pavement (10 Inch)	143.000	70.700		
			95.00000	0.000	0.00	6,716.50
				70.700		
0100	607-11525	Fence (Plastic)	500.000	0.000		
			7.00000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY						
0105	608-00000	Concrete Sidewalk	596.200	435.100		
			SY	161.100	8,860.50	
			55.00000	596.200		32,791.00
0110	608-00010	Concrete Curb Ramp	2,201.500	1,424.900		
			SY	776.600	120,373.00	
			155.00000	2,201.500		341,232.50
0115	608-00015	Detectable Warnings	102.000	50.000		
			SF	32.000	2,720.00	
			85.00000	82.000		6,970.00
0120	609-21010	Curb and Gutter Type 2 (Section I-B)	1,399.500	589.500		
			LF	810.000	20,250.00	
			25.00000	1,399.500		34,987.50
0125	609-21020	Curb and Gutter Type 2 (Section II-B)	520.700	383.700		
			LF	137.000	3,973.00	
			29.00000	520.700		15,100.30
0130	610-00030	Median Cover Material (Concrete)	4,727.900	2,019.300		
			SF	2,708.600	18,960.20	
			7.00000	4,727.900		33,095.30
0131	612-00003	Delin (Ty III)	11.000	0.000		
			EACH	11.000	330.00	
			30.00000	11.000		330.00
0132	612-00039	Delin (Flex) (Surf Mount)	1.000	0.000		
			EACH	1.000	110.00	
			110.00000	1.000		110.00
0135	613-07001	*Type One Pull Box	12.000	1.000		
			EACH	2.000	1,342.00	
			671.00000	3.000		2,013.00
0140	613-07002	*Type Two Pull Box	11.000	9.000		
			EACH	2.000	1,914.00	
			957.00000	11.000		10,527.00
0145	613-07003	*Type Three Pull Box	9.000	2.000		
			EACH	7.000	8,932.00	
			1,276.00000	9.000		11,484.00

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CAT NO0200 ROADWAY						
0150	613-07004	*Type Four Pull Box	1.000	0.000		
			EACH	1.000	1,455.00	
			1,455.00000	1.000		1,455.00
0155	613-07005	*Type Five Pull Box	2.000	1.000		
			EACH	1.000	1,853.50	
			1,853.50000	2.000		3,707.00
0160	614-72863	*Pedestrian Push Button Post Assembly	39.000	10.000		
			EACH	18.000	37,382.40	
			2,076.80000	28.000		58,150.40
0165	625-00001	*Construction Surveying (Hourly)	25.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00
0175	626-01103	Public Information Services (Tier III)	1.000	0.600		
			L S	0.200	1,600.00	
			8,000.00000	0.800		6,400.00
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	10.000	0.000		
			GAL	0.000	0.00	
			75.90000	0.000		0.00
0185	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,912.000	0.000		
			SF	0.000	0.00	
			14.95000	0.000		0.00
0190	630-00000	Flagging	3,200.000	893.750		
			HOUR	404.000	13,332.00	
			33.00000	1,297.750		42,825.75
0195	630-00007	Traffic Control Inspection	34.000	25.000		
			DAY	9.000	1,350.00	
			150.00000	34.000		5,100.00
0200	630-00012	Traffic Control Management	85.000	43.000		
			DAY	14.000	7,700.00	
			550.00000	57.000		31,350.00

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CAT NO0200 ROADWAY						
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.500		
			EACH	0.400	32.00	
			80.00000	0.900		72.00
0210	630-80340	Pedestrian Barricade (ADA)	434.000	217.000		
			LF	173.600	4,340.00	
			25.00000	390.600		9,765.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	130.000	65.000		
			EACH	52.000	2,002.00	
			38.50000	117.000		4,504.50
0220	630-80342	Construction Traffic Sign (Panel Size B)	33.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	2.000		
			EACH	3.400	3,400.00	
			1,000.00000	5.400		5,400.00
0230	630-80360	Drum Channelizing Device	200.000	15.000		
			EACH	12.000	300.00	
			25.00000	27.000		675.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0240	630-80380	Traffic Cone	267.000	86.000		
			EACH	154.300	1,851.60	
			12.00000	240.300		2,883.60
0245	630-80393	Stackable Vertical Panels	115.000	57.500		
			EACH	46.000	644.00	
			14.00000	103.500		1,449.00
0250	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	5,000.000	2,610.360		
			F A	52.060	52.06	
			1.00000	2,662.420		2,662.42

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CAT NO0200 ROADWAY						
0260	700-70310	F/A Landscaping	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,344,846.50	\$ 359,805.60 \$ 964,442.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00

			CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00 \$ 2,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,346,846.50	\$ 359,805.60 \$ 966,442.01