

ESTIMATE SUMMARY

CONTID: C22022R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22022R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 2

TIME CHARGED: 62.0 DAYS TIME ALLOW: 85 WORK DAYS
PERCENT TIME: 72.94 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPPR100-287
R1 CURB RAMPS - PH 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS DOUGLAS, REGION 1
DENVER

CONTRACTOR:

VILLALOBOS CONCRETE INC
6800 N. Broadway Blvd., Ste 109

PAY PERIOD ENDING 03/29/2019 DATE TIME STARTED 10/29/2018
DATE LET 09/06/2018 DATE WORK BEGAN 10/29/2018
DATE AWARDED 09/13/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/03/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 10/29/2018

DENVER CO 80221 (720)872-2753

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,395,112.40 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,072,539.60 NON-PARTICIPATING	1,057,584.37	93,142.36
PERCENT COMPLETE: 75.95% TOTAL EARNINGS	1,059,584.37	93,142.36
FUNDS AVAILABLE: \$ 335,528.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	93,142.36
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,088.09	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,043,496.28
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,043,496.28
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 93,142.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0002	202-00090	Rem Delineator	21.000	12.000		
			EACH	9.000	85.50	
			9.50000	21.000		199.50
0005	202-00195	Removal of Median Cover	372.100	372.100		
			SY	0.000	0.00	
			22.00000	372.100		8,186.20
0010	202-00200	Removal of Sidewalk	2,367.000	2,309.900		
			SY	57.100	1,027.80	
			18.00000	2,367.000		42,606.00
0015	202-00203	Removal of Curb and Gutter	3,795.200	3,716.700		
			LF	78.500	942.00	
			12.00000	3,795.200		45,542.40
0020	202-00210	Removal of Concrete Pavement	143.000	77.200		
			SY	0.000	0.00	
			22.00000	77.200		1,698.40
0025	202-00220	Removal of Asphalt Mat	558.800	499.200		
			SY	59.600	1,192.00	
			20.00000	558.800		11,176.00
0030	202-00250	*Removal of Pavement Marking	1,886.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-00827	*Removal of Pull Box	27.000	27.000		
			EACH	0.000	0.00	
			305.00000	27.000		8,235.00
0040	202-00860	*Removal of Pedestrian Push Button	40.000	30.000		
			EACH	6.000	264.00	
			44.00000	36.000		1,584.00
0045	203-00100	Muck Excavation	1,000.000	607.900		
			CY	0.000	0.00	
			22.00000	607.900		13,373.80
0050	203-01590	Front End Loader (Rubber Tire)	26.000	26.000		
			HOURL	0.000	0.00	
			125.00000	26.000		3,250.00

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CAT NO0200 ROADWAY						
0051	203-01597	Potholing	33.000	26.000		
			HOUR	7.000	1,330.00	
			190.00000	33.000		6,270.00
0055	208-00090	Erosion Control (Curb Ramp)	170.000	118.000		
			EACH	0.000	0.00	
			525.00000	118.000		61,950.00
0060	210-00810	*Reset Ground Sign	7.000	2.000		
			EACH	0.000	0.00	
			291.50000	2.000		583.00
0065	210-00860	*Reset Pedestrian Push Button	33.000	6.000		
			EACH	22.000	1,210.00	
			55.00000	28.000		1,540.00
0070	210-04010	Adjust Manhole	3.000	1.000		
			EACH	2.000	450.00	
			225.00000	3.000		675.00
0075	210-04050	Adjust Valve Box	8.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0080	213-00067	Rock Mulch (Weed Free)	340.000	0.000		
			SF	340.000	25,500.00	
			75.00000	340.000		25,500.00
0085	304-06000	Aggregate Base Course (Class 6)	1,000.000	453.830		
			TON	20.470	573.16	
			28.00000	474.300		13,280.40
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	234.330	197.400		
			TON	36.930	5,539.50	
			150.00000	234.330		35,149.50
0095	412-01000	Concrete Pavement (10 Inch)	143.000	70.700		
			SY	0.000	0.00	
			95.00000	70.700		6,716.50
0100	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	608-00000	Concrete Sidewalk	607.400	596.200		
			SY	11.200	616.00	
			55.00000	607.400		33,407.00
0110	608-00010	Concrete Curb Ramp	2,261.500	2,201.500		
			SY	60.000	9,300.00	
			155.00000	2,261.500		350,532.50
0115	608-00015	Detectable Warnings	102.000	82.000		
			SF	0.000	0.00	
			85.00000	82.000		6,970.00
0120	609-21010	Curb and Gutter Type 2 (Section I-B)	1,399.500	1,399.500		
			LF	0.000	0.00	
			25.00000	1,399.500		34,987.50
0125	609-21020	Curb and Gutter Type 2 (Section II-B)	556.200	520.700		
			LF	35.500	1,029.50	
			29.00000	556.200		16,129.80
0130	610-00030	Median Cover Material (Concrete)	4,732.900	4,727.900		
			SF	5.000	35.00	
			7.00000	4,732.900		33,130.30
0131	612-00003	Delin (Ty III)	43.000	11.000		
			EACH	32.000	960.00	
			30.00000	43.000		1,290.00
0132	612-00039	Delin (Flex) (Surf Mount)	29.000	1.000		
			EACH	28.000	3,080.00	
			110.00000	29.000		3,190.00
0135	613-07001	*Type One Pull Box	12.000	3.000		
			EACH	0.000	0.00	
			671.00000	3.000		2,013.00
0140	613-07002	*Type Two Pull Box	11.000	11.000		
			EACH	0.000	0.00	
			957.00000	11.000		10,527.00
0145	613-07003	*Type Three Pull Box	9.000	9.000		
			EACH	0.000	0.00	
			1,276.00000	9.000		11,484.00

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CAT NO0200 ROADWAY						
0150	613-07004	*Type Four Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			1,455.00000	1.000		1,455.00
0155	613-07005	*Type Five Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			1,853.50000	2.000		3,707.00
0160	614-72863	*Pedestrian Push Button Post Assembly	41.000	28.000		
			EACH	13.000	26,998.40	
			2,076.80000	41.000		85,148.80
0165	625-00001	*Construction Surveying (Hourly)	25.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00
0175	626-01103	Public Information Services (Tier III)	1.000	0.800		
			L S	0.200	1,600.00	
			8,000.00000	1.000		8,000.00
0180	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	10.000	0.000		
			GAL	0.000	0.00	
			75.90000	0.000		0.00
0185	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,912.000	0.000		
			SF	0.000	0.00	
			14.95000	0.000		0.00
0190	630-00000	Flagging	3,200.000	1,297.750		
			HOUR	121.500	4,009.50	
			33.00000	1,419.250		46,835.25
0195	630-00007	Traffic Control Inspection	43.000	34.000		
			DAY	9.000	1,350.00	
			150.00000	43.000		6,450.00
0200	630-00012	Traffic Control Management	85.000	57.000		
			DAY	11.000	6,050.00	
			550.00000	68.000		37,400.00

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CAT NO0200 ROADWAY						
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.900		
			EACH	0.000	0.00	
			80.00000	0.900		72.00
0210	630-80340	Pedestrian Barricade (ADA)	434.000	390.600		
			LF	0.000	0.00	
			25.00000	390.600		9,765.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	130.000	117.000		
			EACH	0.000	0.00	
			38.50000	117.000		4,504.50
0220	630-80342	Construction Traffic Sign (Panel Size B)	33.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	5.400		
			EACH	0.000	0.00	
			1,000.00000	5.400		5,400.00
0230	630-80360	Drum Channelizing Device	200.000	27.000		
			EACH	0.000	0.00	
			25.00000	27.000		675.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0240	630-80380	Traffic Cone	267.000	240.300		
			EACH	0.000	0.00	
			12.00000	240.300		2,883.60
0245	630-80393	Stackable Vertical Panels	115.000	103.500		
			EACH	0.000	0.00	
			14.00000	103.500		1,449.00
0250	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	5,000.000	2,662.420		
			F A	0.000	0.00	
			1.00000	2,662.420		2,662.42

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CAT NO0200 ROADWAY						
0260	700-70310	F/A Landscaping	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,393,112.40	\$ 93,142.36 \$ 1,057,584.37
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00

			CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00 \$ 2,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,395,112.40	\$ 93,142.36 \$ 1,059,584.37