

ESTIMATE SUMMARY

CONTID: C22022R

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 22022R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 2

TIME CHARGED: 76.5 DAYS TIME ALLOW: 85 WORK DAYS
PERCENT TIME: 90.00 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPPR100-287
R1 CURB RAMPS - PH 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS DOUGLAS, REGION 1
DENVER

CONTRACTOR:

VILLALOBOS CONCRETE INC
6800 N. Broadway Blvd., Ste 109

PAY PERIOD ENDING 11/01/2019 DATE TIME STARTED 10/29/2018
DATE LET 09/06/2018 DATE WORK BEGAN 10/29/2018
DATE AWARDED 09/13/2018 DATE TIME STOPPED 06/19/2019
DATE CONTRACT EXECUTED 10/03/2018 DATE ACCEPTED 06/19/2019
DATE NOTICE TO PROCEED 10/29/2018

DENVER CO 80221 (720)872-2753

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------------|
| CURRENT PROJECT AMT: \$ 1,137,683.47 PARTICIPATING | \$ 2,000.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 1,072,539.60 NON-PARTICIPATING | 1,135,683.47 | 0.00 |
| PERCENT COMPLETE: 100.00% TOTAL EARNINGS | 1,137,683.47 | 0.00 |
| FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 0.00 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | 0.00 | 16,088.09 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,137,683.47 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,137,683.47 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 16,088.09 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0002 | 202-00090 | Rem Delineator | 21.000 | 21.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9.50000 | 21.000 | | 199.50 |
| 0005 | 202-00195 | Removal of Median Cover | 372.100 | 372.100 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 22.00000 | 372.100 | | 8,186.20 |
| 0010 | 202-00200 | Removal of Sidewalk | 2,367.000 | 2,367.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 18.00000 | 2,367.000 | | 42,606.00 |
| 0015 | 202-00203 | Removal of Curb and Gutter | 3,795.200 | 3,795.200 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.00000 | 3,795.200 | | 45,542.40 |
| 0020 | 202-00210 | Removal of Concrete Pavement | 77.200 | 77.200 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 22.00000 | 77.200 | | 1,698.40 |
| 0025 | 202-00220 | Removal of Asphalt Mat | 558.800 | 558.800 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 20.00000 | 558.800 | | 11,176.00 |
| 0030 | 202-00250 | *Removal of Pavement Marking | 1,540.000 | 1,540.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 3.00000 | 1,540.000 | | 4,620.00 |
| 0035 | 202-00827 | *Removal of Pull Box | 27.000 | 27.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 305.00000 | 27.000 | | 8,235.00 |
| 0040 | 202-00860 | *Removal of Pedestrian Push Button | 36.000 | 36.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 44.00000 | 36.000 | | 1,584.00 |
| 0045 | 203-00100 | Muck Excavation | 607.900 | 607.900 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 22.00000 | 607.900 | | 13,373.80 |
| 0050 | 203-01590 | Front End Loader (Rubber Tire) | 26.000 | 26.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 125.00000 | 26.000 | | 3,250.00 |

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|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0051 | 203-01597 | Potholing | 40.000 | 40.000 | | |
| | | | hour | 0.000 | 0.00 | |
| | | | 190.00000 | 40.000 | | 7,600.00 |
| 0055 | 208-00090 | Erosion Control (Curb Ramp) | 158.000 | 158.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 525.00000 | 158.000 | | 82,950.00 |
| 0060 | 210-00810 | *Reset Ground Sign | 2.000 | 2.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 291.50000 | 2.000 | | 583.00 |
| 0065 | 210-00860 | *Reset Pedestrian Push Button | 28.000 | 28.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 55.00000 | 28.000 | | 1,540.00 |
| 0070 | 210-04010 | Adjust Manhole | 3.000 | 3.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 225.00000 | 3.000 | | 675.00 |
| 0075 | 210-04050 | Adjust Valve Box | 0.000 | 0.000 | | |
| | | | each | 0.000 | 0.00 | |
| | | | 150.00000 | 0.000 | | 0.00 |
| 0080 | 213-00067 | Rock Mulch (Weed Free) | 390.000 | 390.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 75.00000 | 390.000 | | 29,250.00 |
| 0085 | 304-06000 | Aggregate Base Course (Class 6) | 474.300 | 474.300 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 28.00000 | 474.300 | | 13,280.40 |
| 0090 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 241.420 | 241.420 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 150.00000 | 241.420 | | 36,213.00 |
| 0095 | 412-01000 | Concrete Pavement (10 Inch) | 70.700 | 70.700 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 95.00000 | 70.700 | | 6,716.50 |
| 0100 | 607-11525 | Fence (Plastic) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | | |
| CAT NO0200 ROADWAY | | | | | | | |
| 0105 | 608-00000 | Concrete Sidewalk | | 607.400 | 607.400 | | |
| | | | SY | | 0.000 | 0.00 | |
| | | | | 55.00000 | 607.400 | | 33,407.00 |
| 0110 | 608-00010 | Concrete Curb Ramp | | 2,281.500 | 2,281.500 | | |
| | | | SY | | 0.000 | 0.00 | |
| | | | | 155.00000 | 2,281.500 | | 353,632.50 |
| 0115 | 608-00015 | Detectable Warnings | | 82.000 | 82.000 | | |
| | | | SF | | 0.000 | 0.00 | |
| | | | | 85.00000 | 82.000 | | 6,970.00 |
| 0120 | 609-21010 | Curb and Gutter Type 2 (Section I-B) | | 1,399.500 | 1,399.500 | | |
| | | | LF | | 0.000 | 0.00 | |
| | | | | 25.00000 | 1,399.500 | | 34,987.50 |
| 0125 | 609-21020 | Curb and Gutter Type 2 (Section II-B) | | 556.200 | 556.200 | | |
| | | | LF | | 0.000 | 0.00 | |
| | | | | 29.00000 | 556.200 | | 16,129.80 |
| 0130 | 610-00030 | Median Cover Material (Concrete) | | 4,468.500 | 4,468.500 | | |
| | | | SF | | 0.000 | 0.00 | |
| | | | | 7.00000 | 4,468.500 | | 31,279.50 |
| 0131 | 612-00003 | Delin (Ty III) | | 43.000 | 43.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 30.00000 | 43.000 | | 1,290.00 |
| 0132 | 612-00039 | Delin (Flex) (Surf Mount) | | 29.000 | 29.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 110.00000 | 29.000 | | 3,190.00 |
| 0135 | 613-07001 | *Type One Pull Box | | 3.000 | 3.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 671.00000 | 3.000 | | 2,013.00 |
| 0140 | 613-07002 | *Type Two Pull Box | | 11.000 | 11.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 957.00000 | 11.000 | | 10,527.00 |
| 0145 | 613-07003 | *Type Three Pull Box | | 9.000 | 9.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 1,276.00000 | 9.000 | | 11,484.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0150 | 613-07004 | *Type Four Pull Box | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,455.00000 | 1.000 | | 1,455.00 |
| 0155 | 613-07005 | *Type Five Pull Box | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,853.50000 | 2.000 | | 3,707.00 |
| 0160 | 614-72863 | *Pedestrian Push Button Post Assembly | 46.000 | 46.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,076.80000 | 46.000 | | 95,532.80 |
| 0165 | 625-00001 | *Construction Surveying (Hourly) | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 300.00000 | 0.000 | | 0.00 |
| 0170 | 626-00000 | *Mobilization | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 50,000.00000 | 1.000 | | 50,000.00 |
| 0175 | 626-01103 | Public Information Services (Tier III) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,000.00000 | 1.000 | | 8,000.00 |
| 0180 | 627-00012 | *Pavement Marking Paint (Low VOC Solvent Base) | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 75.90000 | 0.000 | | 0.00 |
| 0185 | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 1,540.000 | 1,540.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 14.95000 | 1,540.000 | | 23,023.00 |
| 0190 | 630-00000 | Flagging | 1,480.750 | 1,480.750 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 33.00000 | 1,480.750 | | 48,864.75 |
| 0195 | 630-00007 | Traffic Control Inspection | 45.000 | 45.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 150.00000 | 45.000 | | 6,750.00 |
| 0200 | 630-00012 | Traffic Control Management | 80.000 | 80.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 550.00000 | 80.000 | | 44,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0205 | 630-80335 | Barricade (Type 3 M-A) (Temporary) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 80.00000 | 1.000 | | 80.00 |
| 0210 | 630-80340 | Pedestrian Barricade (ADA) | 434.000 | 434.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.00000 | 434.000 | | 10,850.00 |
| 0215 | 630-80341 | Construction Traffic Sign (Panel Size A) | 130.000 | 130.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 38.50000 | 130.000 | | 5,005.00 |
| 0220 | 630-80342 | Construction Traffic Sign (Panel Size B) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 45.00000 | 0.000 | | 0.00 |
| 0225 | 630-80357 | Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,000.00000 | 6.000 | | 6,000.00 |
| 0230 | 630-80360 | Drum Channelizing Device | 30.000 | 30.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 30.000 | | 750.00 |
| 0235 | 630-80363 | Drum Channelizing Device (With Light) (Flashing) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 27.50000 | 0.000 | | 0.00 |
| 0240 | 630-80380 | Traffic Cone | 267.000 | 267.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.00000 | 267.000 | | 3,204.00 |
| 0245 | 630-80393 | Stackable Vertical Panels | 115.000 | 115.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 14.00000 | 115.000 | | 1,610.00 |
| 0250 | 700-70010 | F/A Minor Contract Revisions | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0255 | 700-70011 | F/A Partnering | 2,662.420 | 2,662.420 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 2,662.420 | | 2,662.42 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0260 | 700-70310 | F/A Landscaping | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70380 | F/A Erosion Control | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 1,135,683.47 \$ | 0.00 \$ 1,135,683.47 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0270 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 1.000 | | 2,000.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 2,000.00 \$ | 0.00 \$ 2,000.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 1,137,683.47 \$ | 0.00 \$ 1,137,683.47 |