

ESTIMATE SUMMARY

CONTID: C22023R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22023R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 3

TIME CHARGED: 26.5 DAYS TIME ALLOW: 140 WORK DAYS
PERCENT TIME: 18.93 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: C R100-288
R1 CURB RAMPS - PH 3

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.
6663 COLORADO BLVD.

PAY PERIOD ENDING 05/31/2021 DATE TIME STARTED 04/12/2021
DATE LET 09/03/2020 DATE WORK BEGAN 04/12/2021
DATE AWARDED 09/09/2020 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/28/2020 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/12/2021

COMMERCE CITY CO 80022 (303)287-8905

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,320,754.43 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,184,937.00 NON-PARTICIPATING	308,712.78	216,039.07
PERCENT COMPLETE: 13.30% TOTAL EARNINGS	308,712.78	216,039.07
FUNDS AVAILABLE: \$ 2,012,041.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	308,712.78
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,611.38	-4,831.17
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	301,101.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	301,101.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 211,207.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	3,636.000	182.000		
			SY	322.000	12,880.00	
			40.00000	504.000		20,160.00
0010	202-00203	Removal of Curb and Gutter	5,026.000	233.000		
			LF	476.000	10,948.00	
			23.00000	709.000		16,307.00
0015	202-00210	Removal of Concrete Pavement	81.000	5.000		
			SY	6.000	300.00	
			50.00000	11.000		550.00
0020	202-00220	Removal of Asphalt Mat	1,117.000	48.000		
			SY	104.000	3,120.00	
			30.00000	152.000		4,560.00
0025	202-00250	Removal of Pavement Marking	1,673.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0030	202-00827	Removal of Pull Box	106.000	2.000		
			EACH	7.000	2,695.00	
			385.00000	9.000		3,465.00
0035	202-00860	Removal of Pedestrian Push Button	30.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0040	202-04005	Clean Valve Box	15.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0045	202-04010	Clean Inlet	67.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	203-00050	Unsuitable Material	500.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0055	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	50.000	0.000		
			hour	0.000	0.00	
			145.00000	0.000		0.00
0061	203-01597	Potholing	93.000	26.500		
			hour	66.500	14,293.51	
			214.94000	93.000		19,989.42
0065	208-00090	Erosion Control (Curb Ramp)	203.000	6.000		
			each	0.000	0.00	
			295.00000	6.000		1,770.00
0070	210-00065	Reset Monument (Type 3A)	9.000	0.000		
			each	0.000	0.00	
			1,550.00000	0.000		0.00
0075	210-00090	Reset Delineator	3.000	0.000		
			each	0.000	0.00	
			24.00000	0.000		0.00
0080	210-00810	Reset Ground Sign	31.000	1.000		
			each	4.000	1,040.00	
			260.00000	5.000		1,300.00
0085	210-00858	Reset Pedestal Pole	3.000	0.000		
			each	0.000	0.00	
			4,300.00000	0.000		0.00
0090	210-00860	Reset Pedestrian Push Button	3.000	0.000		
			each	0.000	0.00	
			655.00000	0.000		0.00
0095	210-01000	Reset Fence	48.000	0.000		
			lf	0.000	0.00	
			32.00000	0.000		0.00
0100	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			5,300.00000	0.000		0.00
0105	210-04010	Adjust Manhole	6.000	0.000		
			each	1.000	605.00	
			605.00000	1.000		605.00

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CAT NO0200 ROADWAY						
0110	210-04020	Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			5,700.00000	0.000		0.00
0115	210-04050	Adjust Valve Box	15.000	0.000		
			EACH	0.000	0.00	
			445.00000	0.000		0.00
0120	212-00050	Sod	300.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0125	213-00008	Mulching (Wood Chip)	100.000	0.000		
			CF	0.000	0.00	
			3.00000	0.000		0.00
0130	213-00067	Rock Mulch (Weed Free)	200.000	18.000		
			SF	0.000	0.00	
			10.00000	18.000		180.00
0135	213-00070	Landscape Weed Barrier Fabric	200.000	0.000		
			SY	0.000	0.00	
			7.50000	0.000		0.00
0140	213-00470	Metal Landscape Border (1/4x5 Inch)	150.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0145	240-00000	Wildlife Biologist	40.000	0.000		
			HOUR	0.000	0.00	
			78.00000	0.000		0.00
0150	240-00010	Removal of Nests	40.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0155	304-06000	Aggregate Base Course (Class 6)	1,363.000	0.000		
			TON	31.480	1,164.76	
			37.00000	31.480		1,164.76
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	507.000	14.180		
			TON	40.530	12,564.30	
			310.00000	54.710		16,960.10

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CAT NO0200 ROADWAY						
0165	412-00600	Concrete Pavement (6 Inch)	97.000	0.000		
			SY	9.000	702.00	
				9.000		702.00
0170	412-01120	Concrete Pavement (11 Inch) (Fast Track)	300.000	0.000		
			SY	0.000	0.00	
				0.000		0.00
0175	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
				0.000		0.00
0180	608-00000	Concrete Sidewalk	2,130.000	81.000		
			SY	199.000	13,930.00	
				70.00000		19,600.00
0185	608-00010	Concrete Curb Ramp	3,196.000	109.000		
			SY	248.000	33,480.00	
				135.00000		48,195.00
0190	608-00015	Detectable Warnings	114.000	0.000		
			SF	0.000	0.00	
				55.00000		0.00
0195	609-20010	Curb Type 2 (Section B)	244.000	0.000		
			LF	0.000	0.00	
				65.00000		0.00
0200	609-21010	Curb and Gutter Type 2 (Section I-B)	250.000	0.000		
			LF	99.000	3,366.00	
				34.00000		3,366.00
0205	609-21020	Curb and Gutter Type 2 (Section II-B)	2,395.000	64.000		
			LF	146.000	5,548.00	
				38.00000		7,980.00
0210	609-21021	Curb and Gutter Type 2 (Section II-M)	102.000	0.000		
			LF	0.000	0.00	
				49.00000		0.00
0215	609-24006	Gutter Type 2 (6 Foot)	7.000	0.000		
			LF	0.000	0.00	
				50.00000		0.00

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CAT NO0200 ROADWAY						
0220	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0225	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0230	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0235	613-07001	Type One Pull Box	42.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0240	613-07002	Type Two Pull Box	25.000	1.000		
			EACH	7.000	9,100.00	
			1,300.00000	8.000		10,400.00
0245	613-07003	Type Three Pull Box	24.000	1.000		
			EACH	2.000	3,300.00	
			1,650.00000	3.000		4,950.00
0250	613-07004	Type Four Pull Box	15.000	0.000		
			EACH	0.000	0.00	
			2,450.00000	0.000		0.00
0255	613-07005	Type Five Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			4,585.00000	0.000		0.00
0260	614-72863	Pedestrian Push Button Post Assembly	26.000	0.000		
			EACH	0.000	0.00	
			3,495.00000	0.000		0.00
0265	625-00001	Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0270	626-00000	Mobilization	1.000	0.000		
			L S	0.500	55,000.00	
			110,000.00000	0.500		55,000.00

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CAT NO0200 ROADWAY						
0275	626-01113	Public Information Management (Tier III)	180.000	27.000		
			DAY	16.000	1,456.00	
			91.00000	43.000		3,913.00
0280	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,924.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0285	630-00000	Flagging	3,000.000	386.500		
			HOUR	630.500	18,915.00	
			30.00000	1,017.000		30,510.00
0290	630-00007	Traffic Control Inspection	56.000	5.000		
			DAY	10.000	1,200.00	
			120.00000	15.000		1,800.00
0295	630-00012	Traffic Control Management	140.000	11.000		
			DAY	17.000	8,925.00	
			525.00000	28.000		14,700.00
0300	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	1.000		
			EACH	0.000	0.00	
			140.00000	1.000		140.00
0305	630-80340	Pedestrian Barricade (ADA)	600.000	96.000		
			LF	34.500	1,276.50	
			37.00000	130.500		4,828.50
0310	630-80341	Construction Traffic Sign (Panel Size A)	98.000	16.000		
			EACH	0.000	0.00	
			68.00000	16.000		1,088.00
0315	630-80342	Construction Traffic Sign (Panel Size B)	33.000	13.500		
			EACH	0.000	0.00	
			120.00000	13.500		1,620.00
0320	630-80355	Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			8,900.00000	1.000		8,900.00
0325	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	1.500		
			EACH	0.000	0.00	
			1,650.00000	1.500		2,475.00

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CAT NO0200 ROADWAY						
0330	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0335	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0340	630-80380	Traffic Cone	400.000	66.000		
			EACH	0.000	0.00	
			10.00000	66.000		660.00
0345	630-80393	Stackable Vertical Panels	76.000	28.000		
			EACH	10.000	230.00	
			23.00000	38.000		874.00
0350	630-85041	Mobile Attenuator	50.000	0.000		
			DAY	0.000	0.00	
			335.00000	0.000		0.00
0355	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,320,754.43 \$	216,039.07 \$	308,712.78
		PROJECT TOTAL	CURRENT AMT	\$ 2,320,754.43 \$	216,039.07 \$	308,712.78