

ESTIMATE SUMMARY

CONTID: C22023R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22023R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 3

TIME CHARGED: 91.5 DAYS TIME ALLOW: 140 WORK DAYS
PERCENT TIME: 65.36 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: C R100-288
R1 CURB RAMPS - PH 3

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.
6663 COLORADO BLVD.

PAY PERIOD ENDING 08/31/2021 DATE TIME STARTED 04/12/2021
DATE LET 09/03/2020 DATE WORK BEGAN 04/12/2021
DATE AWARDED 09/09/2020 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/28/2020 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/12/2021

COMMERCE CITY CO 80022 (303)287-8905

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,310,687.20 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,184,937.00 NON-PARTICIPATING	1,072,022.73	279,479.82
PERCENT COMPLETE: 46.39% TOTAL EARNINGS	1,072,022.73	279,479.82
FUNDS AVAILABLE: \$ 1,238,664.47 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	279,479.82
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-30,180.68	-8,384.39
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,041,842.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,041,842.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 271,095.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	3,636.000	1,541.000		
			SY	666.000	26,640.00	
			40.00000	2,207.000		88,280.00
0010	202-00203	Removal of Curb and Gutter	5,026.000	2,224.000		
			LF	1,151.000	26,473.00	
			23.00000	3,375.000		77,625.00
0015	202-00210	Removal of Concrete Pavement	81.000	22.000		
			SY	51.000	2,550.00	
			50.00000	73.000		3,650.00
0020	202-00220	Removal of Asphalt Mat	1,117.000	384.000		
			SY	133.000	3,990.00	
			30.00000	517.000		15,510.00
0025	202-00250	Removal of Pavement Marking	1,673.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0030	202-00827	Removal of Pull Box	106.000	41.000		
			EACH	30.000	11,550.00	
			385.00000	71.000		27,335.00
0035	202-00860	Removal of Pedestrian Push Button	30.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0040	202-04005	Clean Valve Box	15.000	2.000		
			EACH	1.000	53.00	
			53.00000	3.000		159.00
0045	202-04010	Clean Inlet	67.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	203-00050	Unsuitable Material	500.000	6.000		
			CY	0.000	0.00	
			30.00000	6.000		180.00
0055	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	50.000	0.000		
			50.000000	0.000	0.00	0.00
			145.00000	0.000		0.00
0061	203-01597	Potholing	195.500	154.750		
			195.50000	32.250	6,931.82	40,193.78
			214.94000	187.000		
0065	208-00090	Erosion Control (Curb Ramp)	203.000	61.000		
			203.00000	28.000	8,260.00	26,255.00
			295.00000	89.000		
0070	210-00065	Reset Monument (Type 3A)	9.000	0.000		
			9.000000	0.000	0.00	0.00
			1,550.00000	0.000		0.00
0075	210-00090	Reset Delineator	3.000	1.000		
			3.000000	0.000	0.00	24.00
			24.00000	1.000		
0080	210-00810	Reset Ground Sign	31.000	18.000		
			31.000000	4.000	1,040.00	5,720.00
			260.00000	22.000		
0085	210-00858	Reset Pedestal Pole	3.000	0.000		
			3.000000	0.000	0.00	0.00
			4,300.00000	0.000		0.00
0090	210-00860	Reset Pedestrian Push Button	7.000	2.000		
			7.000000	5.000	3,275.00	4,585.00
			655.00000	7.000		
0095	210-01000	Reset Fence	54.000	54.000		
			54.000000	0.000	0.00	1,728.00
			32.00000	54.000		
0100	210-02510	Relay Sprinkler System	1.000	0.000		
			1.000000	0.000	0.00	0.00
			5,300.00000	0.000		0.00
0105	210-04010	Adjust Manhole	6.000	1.000		
			6.000000	0.000	0.00	605.00
			605.00000	1.000		605.00

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CAT NO0200 ROADWAY						
0110	210-04020	Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			5,700.00000	0.000		0.00
0115	210-04050	Adjust Valve Box	15.000	3.000		
			EACH	1.000	445.00	
			445.00000	4.000		1,780.00
0120	212-00050	Sod	300.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0125	213-00008	Mulching (Wood Chip)	100.000	0.000		
			CF	0.000	0.00	
			3.00000	0.000		0.00
0130	213-00067	Rock Mulch (Weed Free)	200.000	18.000		
			SF	0.000	0.00	
			10.00000	18.000		180.00
0135	213-00070	Landscape Weed Barrier Fabric	200.000	0.000		
			SY	0.000	0.00	
			7.50000	0.000		0.00
0140	213-00470	Metal Landscape Border (1/4x5 Inch)	150.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0145	240-00000	Wildlife Biologist	40.000	0.000		
			HOUR	0.000	0.00	
			78.00000	0.000		0.00
0150	240-00010	Removal of Nests	40.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0155	304-06000	Aggregate Base Course (Class 6)	1,363.000	141.020		
			TON	64.000	2,368.00	
			37.00000	205.020		7,585.74
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	507.000	141.570		
			TON	32.000	9,920.00	
			310.00000	173.570		53,806.70

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CAT NO0200 ROADWAY							
0165	412-00600	Concrete Pavement (6 Inch)		97.000	9.000		
			SY		51.000	3,978.00	
				78.00000	60.000		4,680.00
0170	412-01120	Concrete Pavement (11 Inch) (Fast Track)		300.000	0.000		
			SY		0.000	0.00	
				115.00000	0.000		0.00
0175	607-11525	Fence (Plastic)		500.000	0.000		
			LF		0.000	0.00	
				2.80000	0.000		0.00
0180	608-00000	Concrete Sidewalk		2,130.000	896.000		
			SY		299.000	20,930.00	
				70.00000	1,195.000		83,650.00
0185	608-00010	Concrete Curb Ramp		3,196.000	1,015.000		
			SY		393.000	53,055.00	
				135.00000	1,408.000		190,080.00
0190	608-00015	Detectable Warnings		330.000	0.000		
			SF		10.000	550.00	
				55.00000	10.000		550.00
0195	609-20010	Curb Type 2 (Section B)		244.000	0.000		
			LF		0.000	0.00	
				65.00000	0.000		0.00
0200	609-21010	Curb and Gutter Type 2 (Section I-B)		250.000	113.000		
			LF		0.000	0.00	
				34.00000	113.000		3,842.00
0205	609-21020	Curb and Gutter Type 2 (Section II-B)		2,395.000	1,068.000		
			LF		697.000	26,486.00	
				38.00000	1,765.000		67,070.00
0210	609-21021	Curb and Gutter Type 2 (Section II-M)		102.000	0.000		
			LF		16.000	784.00	
				49.00000	16.000		784.00
0215	609-24006	Gutter Type 2 (6 Foot)		7.000	0.000		
			LF		0.000	0.00	
				50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0225	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0230	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0235	613-07001	Type One Pull Box	42.000	9.000		
			EACH	2.000	2,400.00	
			1,200.00000	11.000		13,200.00
0240	613-07002	Type Two Pull Box	35.000	24.000		
			EACH	11.000	14,300.00	
			1,300.00000	35.000		45,500.00
0245	613-07003	Type Three Pull Box	24.000	9.000		
			EACH	8.000	13,200.00	
			1,650.00000	17.000		28,050.00
0250	613-07004	Type Four Pull Box	15.000	0.000		
			EACH	1.000	2,450.00	
			2,450.00000	1.000		2,450.00
0255	613-07005	Type Five Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			4,585.00000	0.000		0.00
0260	614-72863	Pedestrian Push Button Post Assembly	26.000	2.000		
			EACH	0.000	0.00	
			3,495.00000	2.000		6,990.00
0261	614-72860	Ped Push Button Denver Spec	0.000	0.000		
			EACH	0.000	0.00	
			990.00000	0.000		0.00
0262	614-72863	Ped Push Button Post Assem Denver Spec	0.000	0.000		
			EACH	0.000	0.00	
			3,019.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0263	900-00007	Added Item (Each)/ Material Only Post Assembly	0.000	0.000		
			EACH	0.000	0.00	
			656.70000	0.000		0.00
0265	625-00001	Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0270	626-00000	Mobilization	1.000	0.600		
			L S	0.000	0.00	
			110,000.00000	0.600		66,000.00
0275	626-01113	Public Information Management (Tier III)	180.000	88.000		
			DAY	54.000	4,914.00	
			91.00000	142.000		12,922.00
0280	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,924.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0285	630-00000	Flagging	3,646.400	2,930.500		
			HOUR	715.900	21,477.00	
			30.00000	3,646.400		109,392.00
0290	630-00007	Traffic Control Inspection	56.000	29.000		
			DAY	8.000	960.00	
			120.00000	37.000		4,440.00
0295	630-00012	Traffic Control Management	140.000	79.000		
			DAY	20.000	10,500.00	
			525.00000	99.000		51,975.00
0300	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	2.500		
			EACH	0.000	0.00	
			140.00000	2.500		350.00
0305	630-80340	Pedestrian Barricade (ADA)	600.000	130.500		
			LF	0.000	0.00	
			37.00000	130.500		4,828.50
0310	630-80341	Construction Traffic Sign (Panel Size A)	98.000	16.000		
			EACH	0.000	0.00	
			68.00000	16.000		1,088.00

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CAT NO0200 ROADWAY						
0315	630-80342	Construction Traffic Sign (Panel Size B)	33.000	13.500		
			EACH	0.000	0.00	
			120.00000	13.500		1,620.00
0320	630-80355	Portable Message Sign Panel	4.000	1.500		
			EACH	0.000	0.00	
			8,900.00000	1.500		13,350.00
0325	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	1.500		
			EACH	0.000	0.00	
			1,650.00000	1.500		2,475.00
0330	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0335	630-80363	Drum Channelizing Device (With Light) (Flashing)	8.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0340	630-80380	Traffic Cone	400.000	66.000		
			EACH	0.000	0.00	
			10.00000	66.000		660.00
0345	630-80393	Stackable Vertical Panels	76.000	38.000		
			EACH	0.000	0.00	
			23.00000	38.000		874.00
0350	630-85041	Mobile Attenuator	50.000	0.000		
			DAY	0.000	0.00	
			335.00000	0.000		0.00
0355	700-70010	F/A Minor Contract Revisions	20,817.420	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0370	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0376	900-00006	Added Item (Dollar)/ Concrete pay reduction	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,310,687.20	\$ 279,479.82	\$ 1,072,022.72
		PROJECT TOTAL	CURRENT AMT	\$ 2,310,687.20	\$ 279,479.82	\$ 1,072,022.72