

ESTIMATE SUMMARY

CONTID: C22023R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22023R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 CURB RAMPS - PH 3

TIME CHARGED: 112.5 DAYS TIME ALLOW: 140 WORK DAYS
PERCENT TIME: 80.36 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: C R100-288
R1 CURB RAMPS - PH 3

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.
6663 COLORADO BLVD.

PAY PERIOD ENDING 09/30/2021 DATE TIME STARTED 04/12/2021
DATE LET 09/03/2020 DATE WORK BEGAN 04/12/2021
DATE AWARDED 09/09/2020 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/28/2020 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/12/2021

COMMERCE CITY CO 80022 (303)287-8905

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,984,672.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,184,937.00 NON-PARTICIPATING	1,458,034.61	386,011.88
PERCENT COMPLETE: 73.46% TOTAL EARNINGS	1,458,034.61	386,011.88
FUNDS AVAILABLE: \$ 526,637.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	386,011.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,774.06	-2,593.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	383,418.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	383,418.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 383,418.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	3,243.000	2,207.000		
			SY	622.000	24,880.00	
			40.00000	2,829.000		113,160.00
0010	202-00203	Removal of Curb and Gutter	4,700.000	3,375.000		
			LF	927.000	21,321.00	
			23.00000	4,302.000		98,946.00
0015	202-00210	Removal of Concrete Pavement	79.000	73.000		
			SY	0.000	0.00	
			50.00000	73.000		3,650.00
0020	202-00220	Removal of Asphalt Mat	950.000	517.000		
			SY	112.000	3,360.00	
			30.00000	629.000		18,870.00
0025	202-00250	Removal of Pavement Marking	1,673.000	0.000		
			SF	1,673.000	3,346.00	
			2.00000	1,673.000		3,346.00
0030	202-00827	Removal of Pull Box	87.000	71.000		
			EACH	16.000	6,160.00	
			385.00000	87.000		33,495.00
0035	202-00860	Removal of Pedestrian Push Button	80.000	0.000		
			EACH	12.000	1,320.00	
			110.00000	12.000		1,320.00
0040	202-04005	Clean Valve Box	9.000	3.000		
			EACH	6.000	318.00	
			53.00000	9.000		477.00
0045	202-04010	Clean Inlet	110.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	203-00050	Unsuitable Material	200.000	6.000		
			CY	11.000	330.00	
			30.00000	17.000		510.00
0055	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	100.000	0.000		
			hour	0.000	0.00	
			145.00000	0.000		0.00
0061	203-01597	Potholing	195.500	187.000		
			hour	7.000	1,504.58	
			214.94000	194.000		41,698.36
0065	208-00090	Erosion Control (Curb Ramp)	203.000	89.000		
			each	54.000	15,930.00	
			295.00000	143.000		42,185.00
0070	210-00065	Reset Monument (Type 3A)	5.000	0.000		
			each	0.000	0.00	
			1,550.00000	0.000		0.00
0075	210-00090	Reset Delineator	3.000	1.000		
			each	0.000	0.00	
			24.00000	1.000		24.00
0080	210-00810	Reset Ground Sign	31.000	22.000		
			each	4.000	1,040.00	
			260.00000	26.000		6,760.00
0085	210-00858	Reset Pedestal Pole	3.000	0.000		
			each	0.000	0.00	
			4,300.00000	0.000		0.00
0090	210-00860	Reset Pedestrian Push Button	9.000	7.000		
			each	2.000	1,310.00	
			655.00000	9.000		5,895.00
0095	210-01000	Reset Fence	54.000	54.000		
			lf	0.000	0.00	
			32.00000	54.000		1,728.00
0100	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			5,300.00000	0.000		0.00
0105	210-04010	Adjust Manhole	6.000	1.000		
			each	3.000	1,815.00	
			605.00000	4.000		2,420.00

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0110	210-04020	Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			5,700.00000	0.000		0.00
0115	210-04050	Adjust Valve Box	10.000	4.000		
			EACH	6.000	2,670.00	
			445.00000	10.000		4,450.00
0120	212-00050	Sod	100.000	0.000		
			SF	28.000	28.00	
			1.00000	28.000		28.00
0125	213-00008	Mulching (Wood Chip)	20.000	0.000		
			CF	0.000	0.00	
			3.00000	0.000		0.00
0130	213-00067	Rock Mulch (Weed Free)	180.000	18.000		
			SF	162.000	1,620.00	
			10.00000	180.000		1,800.00
0135	213-00070	Landscape Weed Barrier Fabric	50.000	0.000		
			SY	9.000	67.50	
			7.50000	9.000		67.50
0140	213-00470	Metal Landscape Border (1/4x5 Inch)	50.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0145	240-00000	Wildlife Biologist	10.000	0.000		
			HOUR	0.000	0.00	
			78.00000	0.000		0.00
0150	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0155	304-06000	Aggregate Base Course (Class 6)	1,000.000	205.020		
			TON	49.000	1,813.00	
			37.00000	254.020		9,398.74
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	400.000	173.570		
			TON	63.000	19,530.00	
			310.00000	236.570		73,336.70

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CAT NO0200 ROADWAY						
0165	412-00600	Concrete Pavement (6 Inch)	97.000	60.000		
			SY	0.000	0.00	
				78.00000		4,680.00
0170	412-01120	Concrete Pavement (11 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
				115.00000		0.00
0175	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
				2.80000		0.00
0180	608-00000	Concrete Sidewalk	2,130.000	1,195.000		
			SY	329.000	23,030.00	
				70.00000		106,680.00
0185	608-00010	Concrete Curb Ramp	2,800.000	1,408.000		
			SY	483.000	65,205.00	
				135.00000		255,285.00
0190	608-00015	Detectable Warnings	100.000	10.000		
			SF	0.000	0.00	
				55.00000		550.00
0191	608-00015	Detectable Warnings Cast Iron	105.000	0.000		
			SF	105.000	6,510.00	
				62.00000		6,510.00
0195	609-20010	Curb Type 2 (Section B)	100.000	0.000		
			LF	0.000	0.00	
				65.00000		0.00
0200	609-21010	Curb and Gutter Type 2 (Section I-B)	250.000	113.000		
			LF	0.000	0.00	
				34.00000		3,842.00
0205	609-21020	Curb and Gutter Type 2 (Section II-B)	2,395.000	1,765.000		
			LF	452.000	17,176.00	
				38.00000		84,246.00
0210	609-21021	Curb and Gutter Type 2 (Section II-M)	75.000	16.000		
			LF	27.000	1,323.00	
				49.00000		2,107.00

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CAT NO0200 ROADWAY						
0215	609-24006	Gutter Type 2 (6 Foot)	4.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0220	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0225	612-00002	Delineator (Type II)	5.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0230	612-00003	Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0235	613-07001	Type One Pull Box	30.000	11.000		
			EACH	0.000	0.00	
			1,200.00000	11.000		13,200.00
0240	613-07002	Type Two Pull Box	45.000	35.000		
			EACH	10.000	13,000.00	
			1,300.00000	45.000		58,500.00
0245	613-07003	Type Three Pull Box	25.000	17.000		
			EACH	8.000	13,200.00	
			1,650.00000	25.000		41,250.00
0250	613-07004	Type Four Pull Box	3.000	1.000		
			EACH	1.000	2,450.00	
			2,450.00000	2.000		4,900.00
0255	613-07005	Type Five Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			4,585.00000	0.000		0.00
0260	614-72863	Pedestrian Push Button Post Assembly	2.000	2.000		
			EACH	-2.000	-6,990.00	
			3,495.00000	0.000		0.00
0261	614-72860	Ped Push Button Denver Spec	4.000	0.000		
			EACH	3.000	2,970.00	
			990.00000	3.000		2,970.00

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CAT NO0200 ROADWAY						
0262	614-72863	Ped Push Button Post Assem Denver Spec	11.000	0.000		
			EACH	11.000	33,214.50	
			3,019.50000	11.000		33,214.50
0263	900-00007	Added Item (Each)/ Material Only Post Assembly	9.000	0.000		
			EACH	9.000	5,910.30	
			656.70000	9.000		5,910.30
0264	614-72875	Loop Detect Wire Repair	0.000	0.000		
			LF	0.000	0.00	
			6.44000	0.000		0.00
0265	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0270	626-00000	Mobilization	1.000	0.600		
			L S	0.400	44,000.00	
			110,000.00000	1.000		110,000.00
0275	626-01113	Public Information Management (Tier III)	180.000	142.000		
			DAY	30.000	2,730.00	
			91.00000	172.000		15,652.00
0280	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,694.000	0.000		
			SF	1,694.000	21,175.00	
			12.50000	1,694.000		21,175.00
0285	630-00000	Flagging	4,334.400	3,646.400		
			HOUR	688.000	20,640.00	
			30.00000	4,334.400		130,032.00
0290	630-00007	Traffic Control Inspection	56.000	37.000		
			DAY	9.000	1,080.00	
			120.00000	46.000		5,520.00
0295	630-00012	Traffic Control Management	140.000	99.000		
			DAY	21.000	11,025.00	
			525.00000	120.000		63,000.00
0300	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	2.500		
			EACH	0.000	0.00	
			140.00000	2.500		350.00

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0305	630-80340	Pedestrian Barricade (ADA)	400.000	130.500		
			LF	0.000	0.00	
			37.00000	130.500		4,828.50
0310	630-80341	Construction Traffic Sign (Panel Size A)	50.000	16.000		
			EACH	0.000	0.00	
			68.00000	16.000		1,088.00
0315	630-80342	Construction Traffic Sign (Panel Size B)	27.000	13.500		
			EACH	0.000	0.00	
			120.00000	13.500		1,620.00
0320	630-80355	Portable Message Sign Panel	4.000	1.500		
			EACH	0.000	0.00	
			8,900.00000	1.500		13,350.00
0325	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	1.500		
			EACH	0.000	0.00	
			1,650.00000	1.500		2,475.00
0330	630-80360	Drum Channelizing Device	30.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0335	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0340	630-80380	Traffic Cone	200.000	66.000		
			EACH	0.000	0.00	
			10.00000	66.000		660.00
0345	630-80393	Stackable Vertical Panels	76.000	38.000		
			EACH	0.000	0.00	
			23.00000	38.000		874.00
0350	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			335.00000	0.000		0.00
0355	700-70010	F/A Minor Contract Revisions	20,817.420	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70310	F/A Landscaping	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0376	900-00006	Added Item (Dollar)/ Concrete pay reduction	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 1,984,672.00	\$	386,011.88	\$ 1,458,034.60

	PROJECT TOTAL	CURRENT AMT	\$ 1,984,672.00	\$	386,011.88	\$ 1,458,034.60