

ESTIMATE SUMMARY

CONTID: C22023R

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 22023R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:  
R1 CURB RAMPS - PH 3

TIME CHARGED: 123.5 DAYS  
PERCENT TIME: 88.21

TIME ALLOW:  
ORIG TIME ALLOW:

140 WORK DAYS  
140 WORK DAYS

PROJECT NO: C R100-288  
R1 CURB RAMPS - PH 3  
NAME OF ROAD:  
PROJECT COUNTIES: DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.  
6663 COLORADO BLVD.

PAY PERIOD ENDING	01/25/2022	DATE TIME STARTED	04/12/2021
DATE LET	09/03/2020	DATE WORK BEGAN	04/12/2021
DATE AWARDED	09/09/2020	DATE TIME STOPPED	11/02/2021
DATE CONTRACT EXECUTED	09/28/2020	DATE ACCEPTED	11/02/2021
DATE NOTICE TO PROCEED	04/12/2021		

COMMERCE CITY CO 80022 (303)287-8905

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,990,121.32 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,184,937.00 NON-PARTICIPATING	1,490,829.43	5,115.00
PERCENT COMPLETE:	74.91% TOTAL EARNINGS	1,490,829.43	5,115.00
FUNDS AVAILABLE:	\$ 499,291.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,490,829.43	5,115.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,774.06	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,458,055.37	5,115.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,458,055.37	5,115.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 5,115.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	3,243.000	2,829.000		
			SY	0.000	0.00	
			40.00000	2,829.000		113,160.00
0010	202-00203	Removal of Curb and Gutter	4,700.000	4,302.000		
			LF	0.000	0.00	
			23.00000	4,302.000		98,946.00
0015	202-00210	Removal of Concrete Pavement	79.000	73.000		
			SY	0.000	0.00	
			50.00000	73.000		3,650.00
0020	202-00220	Removal of Asphalt Mat	950.000	629.000		
			SY	0.000	0.00	
			30.00000	629.000		18,870.00
0025	202-00250	Removal of Pavement Marking	1,673.000	1,673.000		
			SF	0.000	0.00	
			2.00000	1,673.000		3,346.00
0030	202-00827	Removal of Pull Box	87.000	87.000		
			EACH	0.000	0.00	
			385.00000	87.000		33,495.00
0035	202-00860	Removal of Pedestrian Push Button	80.000	12.000		
			EACH	0.000	0.00	
			110.00000	12.000		1,320.00
0040	202-04005	Clean Valve Box	9.000	9.000		
			EACH	0.000	0.00	
			53.00000	9.000		477.00
0045	202-04010	Clean Inlet	110.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	203-00050	Unsuitable Material	200.000	17.000		
			CY	0.000	0.00	
			30.00000	17.000		510.00
0055	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	100.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0061	203-01597	Potholing	195.500	194.000		
			HOOR	0.000	0.00	
			214.94000	194.000		41,698.36
0065	208-00090	Erosion Control (Curb Ramp)	203.000	143.000		
			EACH	0.000	0.00	
			295.00000	143.000		42,185.00
0070	210-00065	Reset Monument (Type 3A)	5.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0075	210-00090	Reset Delineator	3.000	1.000		
			EACH	0.000	0.00	
			24.00000	1.000		24.00
0080	210-00810	Reset Ground Sign	31.000	26.000		
			EACH	0.000	0.00	
			260.00000	26.000		6,760.00
0085	210-00858	Reset Pedestal Pole	3.000	0.000		
			EACH	0.000	0.00	
			4,300.00000	0.000		0.00
0090	210-00860	Reset Pedestrian Push Button	9.000	9.000		
			EACH	0.000	0.00	
			655.00000	9.000		5,895.00
0095	210-01000	Reset Fence	54.000	54.000		
			LF	0.000	0.00	
			32.00000	54.000		1,728.00
0100	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			5,300.00000	0.000		0.00
0105	210-04010	Adjust Manhole	6.000	4.000		
			EACH	0.000	0.00	
			605.00000	4.000		2,420.00

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-----						
CAT NO0200 ROADWAY						
0110	210-04020	Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			5,700.00000	0.000		0.00
0115	210-04050	Adjust Valve Box	10.000	10.000		
			EACH	0.000	0.00	
			445.00000	10.000		4,450.00
0120	212-00050	Sod	100.000	28.000		
			SF	0.000	0.00	
			1.00000	28.000		28.00
0125	213-00008	Mulching (Wood Chip)	20.000	0.000		
			CF	0.000	0.00	
			3.00000	0.000		0.00
0130	213-00067	Rock Mulch (Weed Free)	180.000	180.000		
			SF	0.000	0.00	
			10.00000	180.000		1,800.00
0135	213-00070	Landscape Weed Barrier Fabric	50.000	9.000		
			SY	0.000	0.00	
			7.50000	9.000		67.50
0140	213-00470	Metal Landscape Border (1/4x5 Inch)	50.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0145	240-00000	Wildlife Biologist	10.000	0.000		
			HOUR	0.000	0.00	
			78.00000	0.000		0.00
0150	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			74.00000	0.000		0.00
0155	304-06000	Aggregate Base Course (Class 6)	1,000.000	254.020		
			TON	0.000	0.00	
			37.00000	254.020		9,398.74
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	400.000	236.570		
			TON	0.000	0.00	
			310.00000	236.570		73,336.70

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-----						
CAT NO0200 ROADWAY						
0165	412-00600	Concrete Pavement (6 Inch)	97.000	60.000		
			SY	0.000	0.00	
			78.00000	60.000		4,680.00
0170	412-01120	Concrete Pavement (11 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			115.00000	0.000		0.00
0175	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.80000	0.000		0.00
0180	608-00000	Concrete Sidewalk	2,130.000	1,524.000		
			SY	0.000	0.00	
			70.00000	1,524.000		106,680.00
0185	608-00010	Concrete Curb Ramp	2,800.000	1,891.000		
			SY	0.000	0.00	
			135.00000	1,891.000		255,285.00
0190	608-00015	Detectable Warnings	100.000	10.000		
			SF	0.000	0.00	
			55.00000	10.000		550.00
0191	608-00015	Detectable Warnings Cast Iron	105.000	105.000		
			SF	0.000	0.00	
			62.00000	105.000		6,510.00
0195	609-20010	Curb Type 2 (Section B)	100.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0200	609-21010	Curb and Gutter Type 2 (Section I-B)	250.000	113.000		
			LF	0.000	0.00	
			34.00000	113.000		3,842.00
0205	609-21020	Curb and Gutter Type 2 (Section II-B)	2,395.000	2,217.000		
			LF	0.000	0.00	
			38.00000	2,217.000		84,246.00
0210	609-21021	Curb and Gutter Type 2 (Section II-M)	75.000	43.000		
			LF	0.000	0.00	
			49.00000	43.000		2,107.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0215	609-24006	Gutter Type 2 (6 Foot)	4.000		0.000		
			LF		0.000	0.00	
			50.00000		0.000		0.00
0220	612-00001	Delineator (Type I)	20.000		0.000		
			EACH		0.000	0.00	
			24.00000		0.000		0.00
0225	612-00002	Delineator (Type II)	5.000		0.000		
			EACH		0.000	0.00	
			26.00000		0.000		0.00
0230	612-00003	Delineator (Type III)	5.000		0.000		
			EACH		0.000	0.00	
			27.00000		0.000		0.00
0235	613-07001	Type One Pull Box	30.000		11.000		
			EACH		0.000	0.00	
			1,200.00000		11.000		13,200.00
0240	613-07002	Type Two Pull Box	45.000		45.000		
			EACH		0.000	0.00	
			1,300.00000		45.000		58,500.00
0245	613-07003	Type Three Pull Box	25.000		25.000		
			EACH		0.000	0.00	
			1,650.00000		25.000		41,250.00
0250	613-07004	Type Four Pull Box	3.000		2.000		
			EACH		0.000	0.00	
			2,450.00000		2.000		4,900.00
0255	613-07005	Type Five Pull Box	0.000		0.000		
			EACH		0.000	0.00	
			4,585.00000		0.000		0.00
0260	614-72863	Pedestrian Push Button Post Assembly	2.000		0.000		
			EACH		0.000	0.00	
			3,495.00000		0.000		0.00
0261	614-72860	Ped Push Button Denver Spec	4.000		3.000		
			EACH		0.000	0.00	
			990.00000		3.000		2,970.00

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-----						
CAT NO0200 ROADWAY						
0262	614-72863	Ped Push Button Post Assem Denver Spec	11.000	11.000		
			EACH	0.000	0.00	
			3,019.50000	11.000		33,214.50
0263	900-00007	Added Item (Each)/ Material Only Post Assembly	9.000	9.000		
			EACH	0.000	0.00	
			656.70000	9.000		5,910.30
0264	614-72875	Loop Detect Wire Repair	378.000	378.000		
			LF	0.000	0.00	
			6.44000	378.000		2,434.32
0265	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0270	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			110,000.00000	1.000		110,000.00
0275	626-01113	Public Information Management (Tier III)	180.000	172.000		
			DAY	0.000	0.00	
			91.00000	172.000		15,652.00
0280	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,694.000	1,694.000		
			SF	0.000	0.00	
			12.50000	1,694.000		21,175.00
0285	630-00000	Flagging	4,434.900	4,334.400		
			HOUR	100.500	3,015.00	
			30.00000	4,434.900		133,047.00
0290	630-00007	Traffic Control Inspection	56.000	46.000		
			DAY	0.000	0.00	
			120.00000	46.000		5,520.00
0295	630-00012	Traffic Control Management	140.000	120.000		
			DAY	4.000	2,100.00	
			525.00000	124.000		65,100.00
0300	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	5.000		
			EACH	0.000	0.00	
			140.00000	5.000		700.00

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CAT NO0200 ROADWAY						
0305	630-80340	Pedestrian Barricade (ADA)	400.000	261.000		
			LF	0.000	0.00	
			37.00000	261.000		9,657.00
0310	630-80341	Construction Traffic Sign (Panel Size A)	50.000	32.000		
			EACH	0.000	0.00	
			68.00000	32.000		2,176.00
0315	630-80342	Construction Traffic Sign (Panel Size B)	27.000	27.000		
			EACH	0.000	0.00	
			120.00000	27.000		3,240.00
0320	630-80355	Portable Message Sign Panel	4.000	3.000		
			EACH	0.000	0.00	
			8,900.00000	3.000		26,700.00
0325	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	3.000		
			EACH	0.000	0.00	
			1,650.00000	3.000		4,950.00
0330	630-80360	Drum Channelizing Device	30.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0335	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0340	630-80380	Traffic Cone	200.000	132.000		
			EACH	0.000	0.00	
			10.00000	132.000		1,320.00
0345	630-80393	Stackable Vertical Panels	76.000	76.000		
			EACH	0.000	0.00	
			23.00000	76.000		1,748.00
0350	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			335.00000	0.000		0.00
0355	700-70010	F/A Minor Contract Revisions	20,817.420	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0360	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70310	F/A Landscaping	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0376	900-00006	Added Item (Dollar)/ Concrete pay reduction	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 1,990,121.32	\$ 5,115.00	\$ 1,490,829.42
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		PROJECT TOTAL	CURRENT AMT	\$ 1,990,121.32	\$ 5,115.00	\$ 1,490,829.42
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