

ESTIMATE SUMMARY

CONTID: C22032

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22032-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 VAIL PASS FROST HEAVES
 TIME CHARGED: 61.0 DAYS TIME ALLOW: 11/3/2017 FIXED COMPLETION DATE:
 PERCENT TIME: 63.54 ORIG TIME ALLOW: 11/3/2017 FIXED COMPLETION DATE:

PROJECT NO: NHPP 0702-381
 I-70 VAIL PASS FROST HEAVES

NAME OF ROAD:

PROJECT COUNTIES: EAGLE SUMMIT

CONTRACTOR:

KIRKLAND CONSTRUCTION, L.L.L.P.

P.O. BOX 580

RYE CO 81069 (719)489-3385

PAY PERIOD ENDING 09/29/2017 DATE TIME STARTED 07/31/2017
 DATE LET 06/15/2017 DATE WORK BEGAN 07/31/2017
 DATE AWARDED 06/27/2017 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/14/2017 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/31/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,124,457.50 PARTICIPATING	\$ 738,653.38	\$ 260,418.38
AWARD PROJECT AMT: \$ 1,132,110.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 65.69% TOTAL EARNINGS	738,653.38	260,418.38
FUNDS AVAILABLE: \$ 385,804.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	738,653.38
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,981.65	-4,434.60
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	721,671.73
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	721,671.73
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 255,983.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.250	2,500.00	
			10,000.00000	0.750		7,500.00
0010	202-00220	Removal of Asphalt Mat	494.000	213.000		
			SY	179.000	8,950.00	
			50.00000	392.000		19,600.00
0015	202-00250	Removal of Pavement Marking	0.000	801.000		
			SF	-801.000	-40,050.00	
			50.00000	0.000		0.00
0016	202-00250	Rem Pavement Marking CMO #2	19,000.000	0.000		
			SF	17,370.000	69,480.00	
			4.00000	17,370.000		69,480.00
0020	202-01170	Removal of Guardrail Type 7	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0025	203-00400	Rock Excavation	600.000	397.000		
			CY	81.000	6,480.00	
			80.00000	478.000		38,240.00
0030	203-01510	Backhoe	5.000	5.000		
			HOURL	0.000	0.00	
			100.00000	5.000		500.00
0035	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0040	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0045	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0050	203-01597	Potholing	8.000	6.000		
			HOURL	0.000	0.00	
			400.00000	6.000		2,400.00

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CAT NO0200 ROADWAY						
0055	203-02330	Laborer	12.000	12.000		
			HOUR	0.000	0.00	
			50.00000	12.000		600.00
0060	206-00000	Structure Excavation	370.000	264.000		
			CY	54.000	4,320.00	
			80.00000	318.000		25,440.00
0065	206-00510	Filter Material (Class A)	550.000	275.000		
			CY	164.000	24,600.00	
			150.00000	439.000		65,850.00
0070	206-01750	Shoring Protect Fiber Optic	1.000	0.750		
			L S	0.250	2,500.00	
			10,000.00000	1.000		10,000.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	450.000	250.000		
			LF	60.000	1,200.00	
			20.00000	310.000		6,200.00
0080	208-00035	Aggregate Bag	75.000	55.000		
			LF	20.000	500.00	
			25.00000	75.000		1,875.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0100	210-04020	Modify Inlet	2.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0105	212-00006	Seeding (Native)	0.700	0.000		
			ACRE	0.000	0.00	
			15,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	212-00032	Soil Conditioning	0.700	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0115	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	3,200.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0120	240-00000	Wildlife Biologist	4.500	4.500		
			HOUR	0.000	0.00	
			50.00000	4.500		225.00
0125	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0130	304-06007	Aggregate Base Course (Class 6)	130.000	63.000		
			CY	33.000	2,310.00	
			70.00000	96.000		6,720.00
0135	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	561.000	213.000		
			SY	179.000	20,585.00	
			115.00000	392.000		45,080.00
0140	405-00101	Heating and Remixing Treatment (Special)	0.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0145	420-00134	Geotextile (Separator) (Class 3)	1,800.000	1,014.000		
			SY	450.000	2,250.00	
			5.00000	1,464.000		7,320.00
0150	506-01020	Geogrid Reinforcement	15.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0155	604-30010	Manhole Slab Base (10 Foot)	7.000	7.000		
			EACH	0.000	0.00	
			5,500.00000	7.000		38,500.00
0160	605-00060	6 Inch Perforated Pipe Underdrain	1,088.000	773.000		
			LF	226.000	5,650.00	
			25.00000	999.000		24,975.00

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CAT NO0200 ROADWAY						
0165	605-84100	Subsurface Drain Outlet Structure (Special)	4.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0170	606-00710	Guardrail Type 7 (Style CA)	0.000	0.000		
			LF	0.000	0.00	
			220.00000	0.000		0.00
0175	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0180	614-80385	Rumble Strip	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0185	624-29012	12 Inch Drainage Pipe (Class 9)	493.000	493.000		
			LF	0.000	0.00	
			50.00000	493.000		24,650.00
0190	625-00000	Construction Surveying	1.000	0.600		
			L S	0.400	10,000.00	
			25,000.00000	1.000		25,000.00
0195	626-00000	Mobilization	1.000	0.600		
			L S	0.400	40,000.00	
			100,000.00000	1.000		100,000.00
0196	900-00007	Added Item (Each)/ Mobilization: Removal of Pavement Marking (CMO #2)	20.000	0.000		
			EACH	13.000	23,400.00	
			1,800.00000	13.000		23,400.00
0197	900-00007	Added Item (Each)/ Mobilization: Modify Epoxy Pavement Marking (Inlaid) (CMO #2)	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0198	900-00007	Added Item (Each)/ Mobilization: Pavement Marking Paint (Waterborne) (CMO #2)	20.000	0.000		
			EACH	13.000	9,750.00	
			750.00000	13.000		9,750.00
0200	626-01103	Public Information Services (Tier III)	1.000	0.300		
			L S	0.450	3,690.00	
			8,200.00000	0.750		6,150.00

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CAT NO0200 ROADWAY						
0205	627-00009	Modified Epoxy Pavement Marking(Inlaid)	0.000	0.000		
			GAL	0.000	0.00	
			1,200.00000	0.000		0.00
0206	627-00009	Mod Epoxy (Inlaid)	65.000	0.000		
			GAL	0.000	0.00	
			400.00000	0.000		0.00
0210	627-00011	Pavement Marking Paint (Waterborne)	0.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00
0211	627-00011	Pvmt Mkg Paint (Waterborne)	205.000	0.000		
			GAL	175.000	17,500.00	
			100.00000	175.000		17,500.00
0215	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	0.000	0.000		
			SF	0.000	0.00	
			100.00000	0.000		0.00
0216	627-01010	Preform Plastic Pvmt Mkg (TY I)(Inlaid)	850.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0220	630-00000	Flagging	350.000	107.500		
			HOOR	196.500	5,895.00	
			30.00000	304.000		9,120.00
0225	630-00007	Traffic Control Inspection	30.000	16.000		
			DAY	11.000	1,815.00	
			165.00000	27.000		4,455.00
0230	630-00012	Traffic Control Management	70.000	18.000		
			DAY	16.000	12,800.00	
			800.00000	34.000		27,200.00
0235	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.000	550.00	
			275.00000	2.000		550.00
0240	630-80336	Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0245	630-80341	Construction Traffic Sign (Panel Size A)	22.000	11.000		
			EACH	0.000	0.00	
			35.00000	11.000		385.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	72.000	20.500		
			EACH	0.000	0.00	
			35.00000	20.500		717.50
0255	630-80343	Construction Traffic Sign (Panel Size C)	32.000	16.000		
			EACH	0.000	0.00	
			35.00000	16.000		560.00
0260	630-80348	Construction Information Sign	4.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0265	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			825.00000	0.500		412.50
0270	630-80359	Portable Message Sign Panel	100.000	32.000		
			DAY	28.000	1,540.00	
			55.00000	60.000		3,300.00
0275	630-80360	Drum Channelizing Device	117.000	50.000		
			EACH	8.500	127.50	
			15.00000	58.500		877.50
0280	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0285	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0290	630-80367	Portable Traffic Speed Monitor	1.000	0.500		
			EACH	0.000	0.00	
			825.00000	0.500		412.50
0295	630-80370	Concrete Barrier (Temporary)	1,000.000	500.000		
			LF	0.000	0.00	
			50.00000	500.000		25,000.00

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CAT NO0200 ROADWAY							
0300	630-80380	Traffic Cone	75.000	15.000			
			EACH	22.500	168.75		
			7.50000	37.500		281.25	
0305	630-85010	Impact Attenuator (Temporary)	4.000	2.000			
			EACH	0.000	0.00		
			2,500.00000	2.000		5,000.00	
0310	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000			
			EACH	0.000	0.00		
			32,000.00000	1.000		32,000.00	
0315	632-00000	Night Work Lighting	1.000	1.000			
			L S	0.000	0.00		
			500.00000	1.000		500.00	
0320	700-70010	F/A Minor Contract Revisions	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70011	F/A Partnering	1,450.000	1,450.000			
			F A	0.000	0.00		
			1.00000	1,450.000		1,450.00	
0330	700-70014	F/A Incentive	40,000.000	0.000			
			F A	16,000.000	16,000.00		
			1.00000	16,000.000		16,000.00	
0335	700-70016	F/A Fuel Cost Adjustment	300.000	0.000			
			F A	7.130	7.13		
			1.00000	7.130		7.13	
0340	700-70023	F/A On-The-Job Trainee	900.000	0.000			
			F A	900.000	900.00		
			1.00000	900.000		900.00	
			CAT 0200	CURRENT AMT	\$ 1,099,457.50 \$	260,418.38 \$	713,653.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
			CAT 0400	CURRENT AMT \$ 25,000.00	\$ 0.00	\$ 25,000.00
			PROJECT TOTAL	CURRENT AMT \$ 1,124,457.50	\$ 260,418.38	\$ 738,653.38