

ESTIMATE SUMMARY

 CONTID: C22085 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 22085-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 42.0 DAYS TIME ALLOW: 160 WORK DAYS
 SH145 DOLORES RICO US160 CORTEZ HTRREPAV PERCENT TIME: 26.25 ORIG TIME ALLOW: 160 WORK DAYS

PROJECT NO: NHPP145A-076
 SH145 DOLORES RICO US160 CORTEZ HTRREPAV

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA DOLORES

CONTRACTOR:

OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 05/10/2021 DATE TIME STARTED 03/08/2021
 2273 RIVER ROAD DATE LET 01/21/2021 DATE WORK BEGAN
 DATE AWARDED 02/02/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/10/2021 DATE ACCEPTED
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 03/08/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,705,811.75 PARTICIPATING	\$ 625,701.60	\$ 463,938.50
AWARD PROJECT AMT: \$ 6,242,111.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 9.33% TOTAL EARNINGS	625,701.60	463,938.50
FUNDS AVAILABLE: \$ 6,080,110.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	625,701.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,914.53	-10,061.64
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	610,787.07
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	610,787.07
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 453,876.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	2.000	0.000		
			EACH	0.000	0.00	
			1,694.45000	0.000		0.00
0010	202-00031	Removal of Fire Hydrant	1.000	0.000		
			EACH	1.000	1,636.23	
			1,636.23000	1.000		1,636.23
0015	202-00155	Removal of Wall	17.000	0.000		
			LF	17.000	6,028.37	
			354.61000	17.000		6,028.37
0020	202-00200	Removal of Sidewalk	299.000	88.600		
			SY	126.600	7,808.69	
			61.68000	215.200		13,273.54
0025	202-00201	Removal of Curb	41.000	0.000		
			LF	0.000	0.00	
			91.04000	0.000		0.00
0030	202-00202	Removal of Gutter	14.000	0.000		
			LF	0.000	0.00	
			266.63000	0.000		0.00
0035	202-00203	Removal of Curb and Gutter	855.000	208.700		
			LF	226.500	6,140.42	
			27.11000	435.200		11,798.27
0040	202-00206	Removal of Concrete Curb Ramp	408.000	108.900		
			SY	186.200	10,578.02	
			56.81000	295.100		16,764.63
0045	202-00210	Removal of Concrete Pavement	102.600	15.100		
			SY	87.500	15,079.75	
			172.34000	102.600		17,682.08
0050	202-00220	Removal of Asphalt Mat	2,585.000	6.900		
			SY	239.600	3,888.71	
			16.23000	246.500		4,000.70
0055	202-00240	*Removal of Asphalt Mat (Planing)	80,762.000	0.000		
			SY	11,239.000	18,544.35	
			1.65000	11,239.000		18,544.35

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CAT NO0200 ROADWAY						
0060	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			270.77000	0.000		0.00
0065	202-00821	*Removal of Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			32.49000	0.000		0.00
0070	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			877.30000	0.000		0.00
0075	202-04010	Clean Inlet	8.000	0.000		
			EACH	0.000	0.00	
			920.62000	0.000		0.00
0080	203-00010	Unclassified Excavation (Complete In Place)	1,126.000	32.400		
			CY	88.600	2,957.47	
			33.38000	121.000		4,038.98
0085	203-01597	Potholing	40.000	5.000		
			HOURL	4.000	1,153.80	
			288.45000	9.000		2,596.05
0090	203-02330	Laborer	40.000	0.000		
			HOURL	28.000	1,646.40	
			58.80000	28.000		1,646.40
0095	207-00700	Topsoil (Onsite)	315.000	0.000		
			CY	0.000	0.00	
			64.87000	0.000		0.00
0100	208-00035	*Aggregate Bag	810.000	208.000		
			LF	0.000	0.00	
			11.26000	208.000		2,342.08
0105	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	6.000	2.000		
			EACH	0.000	0.00	
			245.97000	2.000		491.94
0110	208-00054	*Storm Drain Inlet Protection (Type II)	9.000	0.000		
			EACH	0.000	0.00	
			201.13000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			58.49000	0.000		0.00
0120	210-00815	*Reset Sign Panel	24.000	0.000		
			EACH	0.000	0.00	
			129.97000	0.000		0.00
0125	210-02510	*Relay Sprinkler System	1.000	0.000		
			L S	1.000	1,908.40	
			1,908.40000	1.000		1,908.40
0130	210-04010	Adjust Manhole	13.000	0.000		
			EACH	0.000	0.00	
			4,628.17000	0.000		0.00
0135	210-04020	Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			3,434.15000	0.000		0.00
0140	210-04050	Adjust Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			1,922.58000	0.000		0.00
0145	212-00050	*Sod	106.000	0.000		
			SF	0.000	0.00	
			3.52000	0.000		0.00
0150	212-00700	*Organic Fertilizer	60.000	0.000		
			LB	0.000	0.00	
			2.95000	0.000		0.00
0155	212-00703	*Humate	40.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0160	212-00708	*Seeding (Native) Broadcast	0.400	0.000		
			ACRE	0.000	0.00	
			2,316.64000	0.000		0.00
0165	212-00711	*Seeding (Wetland) Broadcast	0.020	0.000		
			ACRE	0.000	0.00	
			13,511.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00003	*Mulching (Weed Free)	0.420	0.000		
			ACRE	0.000	0.00	
			2,839.41000	0.000		0.00
0175	214-01010	*Brush Layer Cutting	50.000	0.000		
			EACH	0.000	0.00	
			14.33000	0.000		0.00
0180	240-00000	*Wildlife Biologist	20.000	0.000		
			HOUR	0.000	0.00	
			116.97000	0.000		0.00
0185	240-00010	*Removal of Nests	3.000	0.000		
			HOUR	3.000	350.91	
			116.97000	3.000		350.91
0190	250-00010	*Environmental Health and Safety Management	1.000	0.500		
			L S	0.000	0.00	
			4,115.72000	0.500		2,057.86
0195	250-00050	*Monitoring Technician	40.000	8.000		
			HOUR	0.000	0.00	
			119.14000	8.000		953.12
0200	250-00110	*Health and Safety Officer	20.000	0.000		
			HOUR	1.000	171.13	
			171.13000	1.000		171.13
0205	250-00120	*Material Sampling and Delivery	25.000	0.000		
			EACH	0.000	0.00	
			232.86000	0.000		0.00
0210	250-00200	Material Handling (Stockpile)	102.000	0.000		
			CY	0.000	0.00	
			77.83000	0.000		0.00
0215	250-00210	*Solid Waste Disposal	102.000	0.000		
			CY	0.000	0.00	
			205.64000	0.000		0.00
0220	304-06000	Aggregate Base Course (Class 6)	1,033.000	59.100		
			TON	124.220	12,871.68	
			103.62000	183.320		18,995.62

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0225	304-09014	Aggregate Base Course (Special)	3,220.000	0.000		
			TON	0.000	0.00	
			39.46000	0.000		0.00
0230	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	1,045.000	0.000		
			TON	0.000	0.00	
			320.12000	0.000		0.00
0235	403-09500	Furnish Hot Mix Asphalt	24,612.000	0.000		
			TON	0.000	0.00	
			85.22000	0.000		0.00
0240	405-00300	*Heating and Repaving Treatment	251,819.000	0.000		
			SY	0.000	0.00	
			5.19000	0.000		0.00
0245	411-10255	Emulsified Asphalt (Slow-Setting)	245.000	0.000		
			GAL	0.000	0.00	
			9.94000	0.000		0.00
0250	411-90010	*Asphalt Rejuvenating Agent	25,182.000	0.000		
			GAL	0.000	0.00	
			4.33000	0.000		0.00
0255	412-00600	*Concrete Pavement (6 Inch)	16.000	0.000		
			SY	0.000	0.00	
			135.39000	0.000		0.00
0260	412-00800	*Concrete Pavement (8 Inch)	41.000	0.000		
			SY	9.000	1,462.14	
			162.46000	9.000		1,462.14
0265	412-01000	*Concrete Pavement (10 Inch)	45.000	0.000		
			SY	38.000	7,202.52	
			189.54000	38.000		7,202.52
0270	601-01000	*Concrete Class B	7.000	0.000		
			CY	2.550	3,038.04	
			1,191.39000	2.550		3,038.04
0275	602-00020	*Reinforcing Steel (Epoxy Coated)	1,060.000	0.000		
			LB	1,060.000	2,872.60	
			2.71000	1,060.000		2,872.60

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CAT NO0200 ROADWAY						
0280	603-82006	6 Inch Ductile Iron Pipe	17.000	0.000		
			LF	17.000	4,511.29	
			265.37000	17.000		4,511.29
0285	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	112.500	0.000		
			LF	0.000	0.00	
			41.16000	0.000		0.00
0290	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			4,386.49000	0.000		0.00
0295	608-00006	*Concrete Sidewalk (6 Inch)	581.000	37.000		
			SY	55.000	5,957.05	
			108.31000	92.000		9,964.52
0300	608-00010	*Concrete Curb Ramp	631.000	0.000		
			SY	273.000	65,050.44	
			238.28000	273.000		65,050.44
0305	608-10000	*Sidewalk Drain	9.000	0.000		
			LF	0.000	0.00	
			270.77000	0.000		0.00
0310	609-20000	*Curb Type 2 (Section B) (Special)	51.000	0.000		
			LF	13.000	1,027.91	
			79.07000	13.000		1,027.91
0315	609-20010	*Curb Type 2 (Section B)	65.000	0.000		
			LF	4.000	173.28	
			43.32000	4.000		173.28
0320	609-21010	*Curb and Gutter Type 2 (Section I-B)	91.000	0.000		
			LF	0.000	0.00	
			44.41000	0.000		0.00
0325	609-21011	*Curb and Gutter Type 2 (Section I-M)	23.000	0.000		
			LF	0.000	0.00	
			48.74000	0.000		0.00
0330	609-21020	*Curb and Gutter Type 2 (Section II-B)	412.000	78.000		
			LF	138.000	7,323.66	
			53.07000	216.000		11,463.12

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CAT NO0200 ROADWAY						
0335	609-23000	*Gutter (Special)	25.000	0.000		
			LF	0.000	0.00	
			90.98000	0.000		0.00
0340	609-24004	*Gutter Type 2 (4 Foot)	166.000	0.000		
			LF	0.000	0.00	
			64.99000	0.000		0.00
0345	610-00035	*Median Cover Material (Concrete)(Special)	367.000	0.000		
			SF	0.000	0.00	
			25.99000	0.000		0.00
0350	613-07060	Pull Box (18"x30"x18") Deep	2.000	1.000		
			EACH	1.000	2,026.14	
			2,026.14000	2.000		4,052.28
0355	614-00011	*Sign Panel (Class I)	89.000	0.000		
			SF	0.000	0.00	
			21.66000	0.000		0.00
0360	614-00012	*Sign Panel (Class II)	9.000	0.000		
			SF	0.000	0.00	
			28.16000	0.000		0.00
0365	614-01512	*Steel Sign Support (2-Inch Round)(Post)	309.000	0.000		
			LF	0.000	0.00	
			15.16000	0.000		0.00
0370	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	27.000	0.000		
			EACH	0.000	0.00	
			157.05000	0.000		0.00
0375	619-78049	6 Inch Fire Hydrant (Install Only)	1.000	0.000		
			EACH	1.000	5,863.64	
			5,863.64000	1.000		5,863.64
0380	625-00000	*Construction Surveying	1.000	0.150		
			L S	0.150	8,326.21	
			55,508.08000	0.300		16,652.42
0385	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	128,550.42	
			514,201.67000	0.250		128,550.42

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CAT NO0200 ROADWAY						
0390	626-01113	*Public Information Management (Tier III)	230.000	46.000		
			DAY	28.000	1,394.96	
			49.82000	74.000		3,686.68
0395	627-00013	*Pavement Marking Paint (High Build)	1,225.000	0.000		
			GAL	0.000	0.00	
			48.74000	0.000		0.00
0400	627-00013	*Pavement Marking Paint (High Build) (Temporary)	1,000.000	0.000		
			GAL	23.300	1,135.64	
			48.74000	23.300		1,135.64
0405	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	2,655.000	0.000		
			SF	0.000	0.00	
			20.58000	0.000		0.00
0410	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	4,234.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0415	629-01001	*Survey Monument (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			270.77000	0.000		0.00
0420	629-01005	*Survey Monument (Type 5)	3.000	0.000		
			EACH	0.000	0.00	
			812.31000	0.000		0.00
0425	629-01011	*Survey Monument (Type 1A)	3.000	0.000		
			EACH	0.000	0.00	
			812.31000	0.000		0.00
0430	630-00000	*Flagging	5,160.000	123.250		
			HOUR	918.750	22,886.06	
			24.91000	1,042.000		25,956.22
0435	630-00007	*Traffic Control Inspection	66.000	7.000		
			DAY	8.000	1,689.60	
			211.20000	15.000		3,168.00
0440	630-00012	*Traffic Control Management	160.000	13.000		
			DAY	20.000	34,442.00	
			1,722.10000	33.000		56,829.30

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CAT NO0200 ROADWAY						
0445	630-80340	*Pedestrian Barricade (ADA)	200.000	17.500		
			LF	73.500	2,388.02	
			32.49000	91.000		2,956.59
0450	630-80341	*Construction Traffic Sign (Panel Size A)	124.000	14.000		
			EACH	14.000	303.24	
			21.66000	28.000		606.48
0455	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	0.000		
			EACH	0.000	0.00	
			32.49000	0.000		0.00
0460	630-80355	*Portable Message Sign Panel	7.000	2.500		
			EACH	1.000	3,790.80	
			3,790.80000	3.500		13,267.80
0465	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.000		
			EACH	1.000	1,624.63	
			1,624.63000	2.000		3,249.26
0470	630-80360	*Drum Channelizing Device	161.000	19.500		
			EACH	61.000	1,321.26	
			21.66000	80.500		1,743.63
0475	630-80380	*Traffic Cone	200.000	25.000		
			EACH	46.000	49.68	
			1.08000	71.000		76.68
0480	700-70010	F/A Minor Contract Revisions	82,572.590	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70016	F/A Fuel Cost Adjustment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70023	F/A On-The-Job Trainee	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70025	F/A Quality Incentive Payment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,579,866.95 \$	405,175.56 \$ 499,841.56
CAT NO0300 STRUCTURES						
0520	202-00246	*Removal of Asphalt Mat (Planing) (Special)	365.000	0.000		
			SY	362.000	10,230.12	
			28.26000	362.000		10,230.12
0525	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	62.860	0.000		
			TON	62.860	20,122.74	
			320.12000	62.860		20,122.74
0530	420-00510	Geotextile (Crack Reduction) (High Density)	128.000	0.000		
			SY	128.000	4,555.52	
			35.59000	128.000		4,555.52
0535	515-00120	*Waterproofing (Membrane)	367.000	0.000		
			SY	367.000	9,938.36	
			27.08000	367.000		9,938.36
0540	515-00400	*Concrete Sealer	140.000	0.000		
			SY	140.000	8,188.60	
			58.49000	140.000		8,188.60
0545	518-03000	*Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	72.000	4,211.28	
			58.49000	72.000		4,211.28

