

ESTIMATE SUMMARY

CONTID: C22086

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22086-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 550/160 PEDESTRIAN SIDWALK

PERCENT TIME: 36.47

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: C5502-098

US 550/160 PEDESTRIAN SIDWALK

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING 04/26/2019

DATE TIME STARTED 03/11/2019

DATE LET 11/15/2018

DATE WORK BEGAN 03/11/2019

DATE AWARDED 11/28/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/09/2019

DATE ACCEPTED

Montrose CO 81401 (214)708-5524

DATE NOTICE TO PROCEED 03/11/2019

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	600,846.60 PARTICIPATING	\$ 4,500.00	\$ 0.00
AWARD PROJECT AMT: \$	586,598.20 NON-PARTICIPATING	197,666.05	101,332.50
PERCENT COMPLETE:	33.65% TOTAL EARNINGS	202,166.05	101,332.50
FUNDS AVAILABLE: \$	398,680.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	202,166.05	101,332.50
TOTAL CLAIMS: \$	0.00 RETAINAGE	-5,179.50	-2,893.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	196,986.55	98,439.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	196,986.55	98,439.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 98,439.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	250.000	29.700		
			SY	49.500	3,465.00	
				70.00000		5,544.00
0010	202-00201	Removal of Curb	44.000	0.000		
			LF	11.000	1,034.00	
				94.00000		1,034.00
0015	202-00203	Removal of Curb and Gutter	552.000	91.000		
			LF	95.000	4,750.00	
				50.00000		9,300.00
0020	202-00206	Removal of Concrete Curb Ramp	109.000	22.000		
			SY	75.800	4,548.00	
				60.00000		5,868.00
0025	202-00210	Removal of Concrete Pavement	130.000	0.000		
			SY	78.500	5,887.50	
				75.00000		5,887.50
0030	202-00220	Removal of Asphalt Mat	198.000	0.000		
			SY	0.000	0.00	
				50.00000		0.00
0035	202-04010	Clean Inlet	11.000	0.000		
			EACH	1.000	500.00	
				500.00000		500.00
0040	203-00010	Unclassified Excavation (Complete In Place)	70.000	10.200		
			CY	15.900	1,319.70	
				83.00000		2,166.30
0045	203-01594	Combination Loader	4.000	0.000		
			HOURL	0.000	0.00	
				155.00000		0.00
0050	203-01597	Potholing	5.000	0.000		
			HOURL	0.000	0.00	
				125.00000		0.00
0055	203-02330	Laborer	16.000	2.000		
			HOURL	9.000	315.00	
				35.00000		385.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	250.000	60.000		
			LF	0.000	0.00	
			5.00000	60.000		300.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0070	208-00052	Storm Drain Inlet Protection (Type II)	35.000	28.000		
			LF	0.000	0.00	
			25.00000	28.000		700.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0085	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0090	210-04020	Modify Inlet	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0091	210-04020	Modify Inlet (R-3222-LA Frame & Grate)	10.000	0.000		
			EACH	0.000	0.00	
			3,611.86000	0.000		0.00
0095	210-04050	Adjust Valve Box	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	20.000	10.750		
			HOUR	7.000	1,050.00	
			150.00000	17.750		2,662.50
0105	250-00050	*Monitoring Technician	40.000	18.000		
			HOUR	14.750	1,475.00	
			100.00000	32.750		3,275.00

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CAT NO0200 ROADWAY						
0110	250-00100	*Environmental Health and Safety	1.000	0.800		
		L S		0.000	0.00	
			15,000.00000	0.800		12,000.00
0115	250-00110	*Health and Safety Officer	4.000	0.000		
		HOURLY		0.000	0.00	
			100.00000	0.000		0.00
0120	250-00200	Material Handling (Stockpile)	5.000	0.000		
		CY		0.000	0.00	
			83.00000	0.000		0.00
0125	250-00210	Solid Waste Disposal	5.000	0.000		
		CY		0.000	0.00	
			84.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	97.200	15.210		
		TON		27.940	2,933.70	
			105.00000	43.150		4,530.75
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
		TON		0.000	0.00	
			250.00000	0.000		0.00
0140	412-01020	Concrete Pavement (10 Inch) (Fast Track) (Class P)	0.000	0.000		
		SY		0.000	0.00	
			150.00000	0.000		0.00
0141	412-01000	Conc Pvmnt (10 In)	102.000	0.000		
		SY		80.300	11,402.60	
			142.00000	80.300		11,402.60
0145	607-11525	Fence (Plastic)	800.000	326.000		
		LF		0.000	0.00	
			5.00000	326.000		1,630.00
0150	608-00005	Concrete Sidewalk (Special) (6 Inch)	160.000	28.300		
		SY		8.200	1,230.00	
			150.00000	36.500		5,475.00
0155	608-00010	Concrete Curb Ramp	379.000	64.800		
		SY		94.000	16,732.00	
			178.00000	158.800		28,266.40

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CAT NO0200 ROADWAY						
0160	609-20010	Curb Type 2 (Section B)	80.000	10.000		
			LF	0.000	0.00	
			88.00000	10.000		880.00
0165	609-21020	Curb and Gutter Type 2 (Section II-B)	320.000	43.000		
			LF	79.000	4,108.00	
			52.00000	122.000		6,344.00
0170	610-00026	Median Cover Material (6 Inch Patterned Concrete)	372.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0175	613-40010	Light Standard Foundation (7FT)	2.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0180	625-00000	*Construction Surveying	1.000	0.100		
			L S	0.100	4,000.00	
			40,000.00000	0.200		8,000.00
0185	626-00000	*Mobilization	1.000	0.262		
			L S	0.052	4,888.00	
			94,000.00000	0.314		29,516.00
0190	626-01103	*Public Information Services (Tier III)	1.000	0.200		
			L S	0.200	3,400.00	
			17,000.00000	0.400		6,800.00
0195	630-00000	*Flagging	800.000	120.000		
			HOUR	199.250	5,579.00	
			28.00000	319.250		8,939.00
0200	630-00007	*Traffic Control Inspection	18.000	3.000		
			DAY	8.000	2,160.00	
			270.00000	11.000		2,970.00
0205	630-00012	*Traffic Control Management	90.000	12.000		
			DAY	20.000	15,600.00	
			780.00000	32.000		24,960.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	8.500		
			EACH	2.500	125.00	
			50.00000	11.000		550.00

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CAT NO0200 ROADWAY						
0215	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	5.500		
			EACH	0.000	0.00	
			50.00000	5.500		275.00
0216	630-80335	Barricade (3 M-A) (Temp)	4.000	0.000		
			EACH	2.000	330.00	
			165.00000	2.000		330.00
0220	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0225	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0230	630-80360	*Drum Channelizing Device	100.000	23.500		
			EACH	0.000	0.00	
			50.00000	23.500		1,175.00
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0240	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	700-70589	F/A Environmental Health & Safety Management	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	596,346.60 \$	101,332.50 \$ 197,666.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
			CAT 0400	CURRENT AMT \$	4,500.00 \$	0.00 \$ 4,500.00
			PROJECT TOTAL	CURRENT AMT \$	600,846.60 \$	101,332.50 \$ 202,166.05
