

ESTIMATE SUMMARY

CONTID: C22086

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22086-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.5 DAYS

TIME ALLOW:

90 WORK DAYS

US 550/160 PEDESTRIAN SIDWALK

PERCENT TIME: 53.89

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: C5502-098

US 550/160 PEDESTRIAN SIDWALK

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING 05/31/2019

DATE TIME STARTED 03/11/2019

DATE LET 11/15/2018

DATE WORK BEGAN 03/11/2019

DATE AWARDED 11/28/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/09/2019

DATE ACCEPTED

Montrose CO 81401 (214)708-5524

DATE NOTICE TO PROCEED 03/11/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 623,516.74 PARTICIPATING	\$ 4,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 586,598.20 NON-PARTICIPATING	345,302.54	147,636.49
PERCENT COMPLETE: 56.10% TOTAL EARNINGS	349,802.54	147,636.49
FUNDS AVAILABLE: \$ 273,714.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	349,802.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,798.97	-3,619.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	341,003.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	341,003.57
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 144,017.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	250.000	79.200		
			SY	104.800	7,336.00	
			70.00000	184.000		12,880.00
0010	202-00201	Removal of Curb	44.000	11.000		
			LF	0.000	0.00	
			94.00000	11.000		1,034.00
0015	202-00203	Removal of Curb and Gutter	552.000	186.000		
			LF	149.000	7,450.00	
			50.00000	335.000		16,750.00
0020	202-00206	Removal of Concrete Curb Ramp	109.000	97.800		
			SY	6.300	378.00	
			60.00000	104.100		6,246.00
0025	202-00210	Removal of Concrete Pavement	130.000	78.500		
			SY	16.000	1,200.00	
			75.00000	94.500		7,087.50
0030	202-00220	Removal of Asphalt Mat	198.000	0.000		
			SY	36.200	1,810.00	
			50.00000	36.200		1,810.00
0035	202-04010	Clean Inlet	10.000	1.000		
			EACH	3.000	1,500.00	
			500.00000	4.000		2,000.00
0040	203-00010	Unclassified Excavation (Complete In Place)	70.000	26.100		
			CY	11.600	962.80	
			83.00000	37.700		3,129.10
0045	203-01594	Combination Loader	4.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00
0050	203-01597	Potholing	5.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0055	203-02330	Laborer	25.000	11.000		
			HOURL	2.000	70.00	
			35.00000	13.000		455.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	100.000	60.000		
			LF	0.000	0.00	
			5.00000	60.000		300.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0070	208-00052	Storm Drain Inlet Protection (Type II)	30.000	28.000		
			LF	0.000	0.00	
			25.00000	28.000		700.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0085	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0090	210-04020	Modify Inlet	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0091	210-04020	Modify Inlet (R-3222-LA Frame & Grate)	9.000	0.000		
			EACH	4.000	14,447.44	
			3,611.86000	4.000		14,447.44
0095	210-04050	Adjust Valve Box	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	40.000	17.750		
			HOUR	3.000	450.00	
			150.00000	20.750		3,112.50
0105	250-00050	*Monitoring Technician	70.000	32.750		
			HOUR	20.750	2,075.00	
			100.00000	53.500		5,350.00

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CAT NO0200 ROADWAY						
0110	250-00100	*Environmental Health and Safety	1.000	0.800		
			L S	0.000	0.00	
			15,000.00000	0.800		12,000.00
0115	250-00110	*Health and Safety Officer	2.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0120	250-00200	Material Handling (Stockpile)	5.000	0.000		
			CY	0.000	0.00	
			83.00000	0.000		0.00
0125	250-00210	Solid Waste Disposal	5.000	0.000		
			CY	0.000	0.00	
			84.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	150.000	43.150		
			TON	59.930	6,292.65	
			105.00000	103.080		10,823.40
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	30.000	0.000		
			TON	0.000	0.00	
			250.00000	0.000		0.00
0140	412-01020	Concrete Pavement (10 Inch) (Fast Track) (Class P)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0141	412-01000	Conc Pvmnt (10 In)	102.000	80.300		
			SY	0.000	0.00	
			142.00000	80.300		11,402.60
0145	607-11525	Fence (Plastic)	400.000	326.000		
			LF	0.000	0.00	
			5.00000	326.000		1,630.00
0150	608-00005	Concrete Sidewalk (Special) (6 Inch)	160.000	36.500		
			SY	40.800	6,120.00	
			150.00000	77.300		11,595.00
0155	608-00010	Concrete Curb Ramp	379.000	158.800		
			SY	100.200	17,835.60	
			178.00000	259.000		46,102.00

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CAT NO0200 ROADWAY						
0160	609-20010	Curb Type 2 (Section B)	80.000	10.000		
			LF	31.000	2,728.00	
			88.00000	41.000		3,608.00
0165	609-21020	Curb and Gutter Type 2 (Section II-B)	320.000	122.000		
			LF	71.000	3,692.00	
			52.00000	193.000		10,036.00
0170	610-00026	Median Cover Material (6 Inch Patterned Concrete)	372.000	0.000		
			SF	60.900	1,522.50	
			25.00000	60.900		1,522.50
0175	613-40010	Light Standard Foundation (7FT)	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0180	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.200	8,000.00	
			40,000.00000	0.400		16,000.00
0181	625-00001	Const Surveying (Hour)	4.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0185	626-00000	*Mobilization	1.000	0.314		
			L S	0.210	19,740.00	
			94,000.00000	0.524		49,256.00
0190	626-01103	*Public Information Services (Tier III)	1.000	0.400		
			L S	0.200	3,400.00	
			17,000.00000	0.600		10,200.00
0195	630-00000	*Flagging	800.000	319.250		
			HOUR	313.250	8,771.00	
			28.00000	632.500		17,710.00
0200	630-00007	*Traffic Control Inspection	24.000	11.000		
			DAY	13.000	3,510.00	
			270.00000	24.000		6,480.00
0205	630-00012	*Traffic Control Management	90.000	32.000		
			DAY	21.000	16,380.00	
			780.00000	53.000		41,340.00

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CAT NO0200 ROADWAY						
0210	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	11.000		
			EACH	0.000	0.00	
			50.00000	11.000		550.00
0215	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	5.500		
			EACH	4.000	200.00	
			50.00000	9.500		475.00
0216	630-80335	Barricade (3 M-A) (Temp)	4.000	2.000		
			EACH	0.000	0.00	
			165.00000	2.000		330.00
0220	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0225	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.000		
			EACH	0.500	1,000.00	
			2,000.00000	0.500		1,000.00
0230	630-80360	*Drum Channelizing Device	68.000	23.500		
			EACH	10.500	525.00	
			50.00000	34.000		1,700.00
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	0.000		
			EACH	1.500	112.50	
			75.00000	1.500		112.50
0240	700-70010	F/A Minor Contract Revisions	16,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0260	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70589	F/A Environmental Health & Safety Management	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	900-00014	Added Item (Lump Sum)/ CMO #04 - Mobilization and Extended Overhead	1.000	0.000			
			L S	1.000	4,930.00		
			4,930.00000	1.000		4,930.00	
0305	900-00022	Added Item (Square Yard)/ Mountable Curb Cut (Fast Track)	29.000	0.000			
			SY	29.000	4,698.00		
			162.00000	29.000		4,698.00	
			CAT 0200	CURRENT AMT \$	619,016.74 \$	147,636.49 \$	345,302.54

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			4,500.00000	1.000		4,500.00	
			CAT 0400	CURRENT AMT \$	4,500.00 \$	0.00 \$	4,500.00
			PROJECT TOTAL	CURRENT AMT \$	623,516.74 \$	147,636.49 \$	349,802.54