

ESTIMATE SUMMARY

CONTID: C22086

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 22086-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.0 DAYS

TIME ALLOW:

90 WORK DAYS

US 550/160 PEDESTRIAN SIDWALK

PERCENT TIME: 78.89

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: C5502-098

US 550/160 PEDESTRIAN SIDWALK

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

Western Gravel Constructors, LLC  
3001 N Townsend Ave

PAY PERIOD ENDING 07/05/2019

DATE TIME STARTED 03/11/2019

DATE LET 11/15/2018

DATE WORK BEGAN 03/11/2019

DATE AWARDED 11/28/2018

DATE TIME STOPPED 07/10/2019

DATE CONTRACT EXECUTED 01/09/2019

DATE ACCEPTED 07/10/2019

Montrose CO 81401 (214)708-5524

DATE NOTICE TO PROCEED 03/11/2019

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 630,616.29 PARTICIPATING	\$ 4,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 586,598.20 NON-PARTICIPATING	553,884.69	208,582.15
PERCENT COMPLETE:	88.55% TOTAL EARNINGS	558,384.69	208,582.15
FUNDS AVAILABLE:	\$ 72,231.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	558,384.69	208,582.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,798.97	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	549,585.72	208,582.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	549,585.72	208,582.15
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 208,582.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C5502-098

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00200	Removal of Sidewalk		265.000	184.000		
			SY		81.000	5,670.00	
				70.00000	265.000		18,550.00
0010	202-00201	Removal of Curb		41.000	11.000		
			LF		30.000	2,820.00	
				94.00000	41.000		3,854.00
0015	202-00203	Removal of Curb and Gutter		465.000	335.000		
			LF		130.000	6,500.00	
				50.00000	465.000		23,250.00
0020	202-00206	Removal of Concrete Curb Ramp		146.100	104.100		
			SY		42.000	2,520.00	
				60.00000	146.100		8,766.00
0025	202-00210	Removal of Concrete Pavement		95.000	94.500		
			SY		0.000	0.00	
				75.00000	94.500		7,087.50
0030	202-00220	Removal of Asphalt Mat		122.300	36.200		
			SY		86.100	4,305.00	
				50.00000	122.300		6,115.00
0035	202-04010	Clean Inlet		9.000	4.000		
			EACH		5.000	2,500.00	
				500.00000	9.000		4,500.00
0040	203-00010	Unclassified Excavation (Complete In Place)		57.000	37.700		
			CY		19.300	1,601.90	
				83.00000	57.000		4,731.00
0045	203-01594	Combination Loader		38.500	0.000		
			HOURL		38.500	5,967.50	
				155.00000	38.500		5,967.50
0050	203-01597	Potholing		5.000	0.000		
			HOURL		5.000	625.00	
				125.00000	5.000		625.00
0055	203-02330	Laborer		234.500	13.000		
			HOURL		221.500	7,752.50	
				35.00000	234.500		8,207.50

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-----						
CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	60.000	60.000		
			LF	0.000	0.00	
			5.00000	60.000		300.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0070	208-00052	Storm Drain Inlet Protection (Type II)	28.000	28.000		
			LF	0.000	0.00	
			25.00000	28.000		700.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0085	210-00810	Reset Ground Sign	8.000	2.000		
			EACH	6.000	1,500.00	
			250.00000	8.000		2,000.00
0090	210-04020	Modify Inlet	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0091	210-04020	Modify Inlet (R-3222-LA Frame & Grate)	9.000	4.000		
			EACH	5.000	18,059.30	
			3,611.86000	9.000		32,506.74
0092	900-00014	Added Item (Lump Sum)/ Remove and Replace Inlet (R-3222-LA) (5 Ft) (CIP)	1.000	0.000		
			L S	1.000	12,720.00	
			12,720.00000	1.000		12,720.00
0095	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	26.000	20.750		
			HOUR	4.750	712.50	
			150.00000	25.500		3,825.00

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-----						
CAT NO0200 ROADWAY						
0105	250-00050	*Monitoring Technician	78.000	53.500		
			HOOR	24.000	2,400.00	
			100.00000	77.500		7,750.00
0110	250-00100	*Environmental Health and Safety	1.000	0.800		
			L S	0.000	0.00	
			15,000.00000	0.800		12,000.00
0115	250-00110	*Health and Safety Officer	0.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0120	250-00200	Material Handling (Stockpile)	0.000	0.000		
			CY	0.000	0.00	
			83.00000	0.000		0.00
0125	250-00210	Solid Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			84.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	175.030	103.080		
			TON	71.950	7,554.75	
			105.00000	175.030		18,378.15
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	18.000	0.000		
			TON	17.070	4,267.50	
			250.00000	17.070		4,267.50
0140	412-01020	Concrete Pavement (10 Inch) (Fast Track) (Class P)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0141	412-01000	Conc Pvmt (10 In)	90.000	80.300		
			SY	8.900	1,263.80	
			142.00000	89.200		12,666.40
0145	607-11525	Fence (Plastic)	326.000	326.000		
			LF	0.000	0.00	
			5.00000	326.000		1,630.00
0150	608-00005	Concrete Sidewalk (Special) (6 Inch)	160.000	77.300		
			SY	82.700	12,405.00	
			150.00000	160.000		24,000.00

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-----						
CAT NO0200 ROADWAY						
0155	608-00010	Concrete Curb Ramp	387.800	259.000		
			SY	128.800	22,926.40	
			178.00000	387.800		69,028.40
0160	609-20010	Curb Type 2 (Section B)	124.000	41.000		
			LF	83.000	7,304.00	
			88.00000	124.000		10,912.00
0165	609-21020	Curb and Gutter Type 2 (Section II-B)	356.000	193.000		
			LF	163.000	8,476.00	
			52.00000	356.000		18,512.00
0170	610-00026	Median Cover Material (6 Inch Patterned Concrete)	361.000	60.900		
			SF	299.800	7,495.00	
			25.00000	360.700		9,017.50
0175	613-40010	Light Standard Foundation (7FT)	2.000	1.000		
			EACH	1.000	4,500.00	
			4,500.00000	2.000		9,000.00
0180	625-00000	*Construction Surveying	1.000	0.400		
			L S	0.400	16,000.00	
			40,000.00000	0.800		32,000.00
0181	625-00001	Const Surveying (Hour)	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0185	626-00000	*Mobilization	1.000	0.524		
			L S	0.000	0.00	
			94,000.00000	0.524		49,256.00
0190	626-01103	*Public Information Services (Tier III)	1.000	0.600		
			L S	0.200	3,400.00	
			17,000.00000	0.800		13,600.00
0195	630-00000	*Flagging	1,140.000	632.500		
			HOUR	485.250	13,587.00	
			28.00000	1,117.750		31,297.00
0200	630-00007	*Traffic Control Inspection	33.000	24.000		
			DAY	9.000	2,430.00	
			270.00000	33.000		8,910.00

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-----						
CAT NO0200 ROADWAY						
0205	630-00012	*Traffic Control Management	78.000	53.000		
			DAY	23.000	17,940.00	
			780.00000	76.000		59,280.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	11.000		
			EACH	9.700	485.00	
			50.00000	20.700		1,035.00
0215	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	9.500		
			EACH	7.600	380.00	
			50.00000	17.100		855.00
0216	630-80335	Barricade (3 M-A) (Temp)	4.000	2.000		
			EACH	1.600	264.00	
			165.00000	3.600		594.00
0220	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0225	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.400	800.00	
			2,000.00000	0.900		1,800.00
0230	630-80360	*Drum Channelizing Device	68.000	34.000		
			EACH	27.200	1,360.00	
			50.00000	61.200		3,060.00
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	3.000	1.500		
			EACH	1.200	90.00	
			75.00000	2.700		202.50
0240	700-70010	F/A Minor Contract Revisions	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0255	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	900-00014	Added Item (Lump Sum)/ CMO #04 - Mobilization and Extended Overhead	1.000	1.000		
			L S	0.000	0.00	
			4,930.00000	1.000		4,930.00
0305	900-00022	Added Item (Square Yard)/ Mountable Curb Cut (Fast Track)	29.000	29.000		
			SY	0.000	0.00	
			162.00000	29.000		4,698.00
-----						
		CAT 0200	CURRENT AMT	\$ 626,116.29	\$ 208,582.15	\$ 553,884.69
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
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		CAT 0400	CURRENT AMT	\$ 4,500.00	\$ 0.00	\$ 4,500.00
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		PROJECT TOTAL	CURRENT AMT	\$ 630,616.29	\$ 208,582.15	\$ 558,384.69