

ESTIMATE SUMMARY

CONTID: C22086

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22086-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 74.0 DAYS

TIME ALLOW:

90 WORK DAYS

US 550/160 PEDESTRIAN SIDWALK

PERCENT TIME: 82.22

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: C5502-098

US 550/160 PEDESTRIAN SIDWALK

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

Western Gravel Constructors, LLC  
3001 N Townsend Ave

PAY PERIOD ENDING 07/10/2019

DATE TIME STARTED 03/11/2019

DATE LET 11/15/2018

DATE WORK BEGAN 03/11/2019

DATE AWARDED 11/28/2018

DATE TIME STOPPED 07/10/2019

DATE CONTRACT EXECUTED 01/09/2019

DATE ACCEPTED 07/10/2019

Montrose CO 81401 (214)708-5524

DATE NOTICE TO PROCEED 03/11/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 631,061.04 PARTICIPATING	\$ 4,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 586,598.20 NON-PARTICIPATING	626,561.04	72,676.35
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	631,061.04	72,676.35
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	631,061.04
		72,676.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,798.97	0.00
	SECURITIES ENCUMBERED	0.00
		0.00
	NET EARNINGS	622,262.07
		72,676.35
	LIQUIDATED DAMAGES	0.00
		0.00
	AUTOPAY ADJUSTMENT	0.00
		0.00
	AMOUNT DUE	622,262.07
		72,676.35
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE \$ 72,676.35

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C5502-098

COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	265.000	265.000		
			SY	0.000	0.00	
			70.00000	265.000		18,550.00
0010	202-00201	Removal of Curb	41.000	41.000		
			LF	0.000	0.00	
			94.00000	41.000		3,854.00
0015	202-00203	Removal of Curb and Gutter	502.000	465.000		
			LF	37.000	1,850.00	
			50.00000	502.000		25,100.00
0020	202-00206	Removal of Concrete Curb Ramp	146.000	146.100		
			SY	-0.100	-6.00	
			60.00000	146.000		8,760.00
0025	202-00210	Removal of Concrete Pavement	95.000	94.500		
			SY	0.500	37.50	
			75.00000	95.000		7,125.00
0030	202-00220	Removal of Asphalt Mat	122.000	122.300		
			SY	-0.300	-15.00	
			50.00000	122.000		6,100.00
0035	202-04010	Clean Inlet	9.000	9.000		
			EACH	0.000	0.00	
			500.00000	9.000		4,500.00
0040	203-00010	Unclassified Excavation (Complete In Place)	57.000	57.000		
			CY	0.000	0.00	
			83.00000	57.000		4,731.00
0045	203-01594	Combination Loader	39.000	38.500		
			HOURL	0.500	77.50	
			155.00000	39.000		6,045.00
0050	203-01597	Potholing	5.000	5.000		
			HOURL	0.000	0.00	
			125.00000	5.000		625.00
0055	203-02330	Laborer	235.000	234.500		
			HOURL	0.500	17.50	
			35.00000	235.000		8,225.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	60.000	60.000		
			LF	0.000	0.00	
			5.00000	60.000		300.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	2.000	1.000		
			EACH	1.000	1,500.00	
			1,500.00000	2.000		3,000.00
0070	208-00052	Storm Drain Inlet Protection (Type II)	28.000	28.000		
			LF	0.000	0.00	
			25.00000	28.000		700.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0085	210-00810	Reset Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			250.00000	8.000		2,000.00
0090	210-04020	Modify Inlet	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0091	210-04020	Modify Inlet (R-3222-LA Frame & Grate)	9.000	9.000		
			EACH	0.000	0.00	
			3,611.86000	9.000		32,506.74
0092	900-00014	Added Item (Lump Sum)/ Remove and Replace Inlet (R-3222-LA) (5 Ft) (CIP)	1.000	1.000		
			L S	0.000	0.00	
			12,720.00000	1.000		12,720.00
0095	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	26.000	25.500		
			HOUR	0.500	75.00	
			150.00000	26.000		3,900.00

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CAT NO0200 ROADWAY						
0105	250-00050	*Monitoring Technician	78.000	77.500		
			HOOR	0.500	50.00	
			100.00000	78.000		7,800.00
0110	250-00100	*Environmental Health and Safety	1.000	0.800		
			L S	0.200	3,000.00	
			15,000.00000	1.000		15,000.00
0115	250-00110	*Health and Safety Officer	0.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0120	250-00200	Material Handling (Stockpile)	0.000	0.000		
			CY	0.000	0.00	
			83.00000	0.000		0.00
0125	250-00210	Solid Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			84.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	175.030	175.030		
			TON	0.000	0.00	
			105.00000	175.030		18,378.15
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	17.070	17.070		
			TON	0.000	0.00	
			250.00000	17.070		4,267.50
0140	412-01020	Concrete Pavement (10 Inch) (Fast Track) (Class P)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0141	412-01000	Conc Pvmt (10 In)	89.000	89.200		
			SY	-0.200	-28.40	
			142.00000	89.000		12,638.00
0145	607-11525	Fence (Plastic)	326.000	326.000		
			LF	0.000	0.00	
			5.00000	326.000		1,630.00
0150	608-00005	Concrete Sidewalk (Special) (6 Inch)	160.000	160.000		
			SY	0.000	0.00	
			150.00000	160.000		24,000.00

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CAT NO0200 ROADWAY						
0155	608-00010	Concrete Curb Ramp	388.000	387.800		
			SY	0.200	35.60	
			178.00000	388.000		69,064.00
0160	609-20010	Curb Type 2 (Section B)	124.000	124.000		
			LF	0.000	0.00	
			88.00000	124.000		10,912.00
0165	609-21020	Curb and Gutter Type 2 (Section II-B)	356.000	356.000		
			LF	0.000	0.00	
			52.00000	356.000		18,512.00
0170	610-00026	Median Cover Material (6 Inch Patterned Concrete)	361.000	360.700		
			SF	0.300	7.50	
			25.00000	361.000		9,025.00
0175	613-40010	Light Standard Foundation (7FT)	2.000	2.000		
			EACH	0.000	0.00	
			4,500.00000	2.000		9,000.00
0180	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.200	8,000.00	
			40,000.00000	1.000		40,000.00
0181	625-00001	Const Surveying (Hour)	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0185	626-00000	*Mobilization	1.000	0.524		
			L S	0.476	44,744.00	
			94,000.00000	1.000		94,000.00
0190	626-01103	*Public Information Services (Tier III)	1.000	0.800		
			L S	0.200	3,400.00	
			17,000.00000	1.000		17,000.00
0195	630-00000	*Flagging	1,142.000	1,117.750		
			HOUR	24.250	679.00	
			28.00000	1,142.000		31,976.00
0200	630-00007	*Traffic Control Inspection	33.000	33.000		
			DAY	0.000	0.00	
			270.00000	33.000		8,910.00

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-----						
CAT NO0200 ROADWAY						
0205	630-00012	*Traffic Control Management	78.000	76.000		
			DAY	2.000	1,560.00	
			780.00000	78.000		60,840.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	20.700		
			EACH	2.300	115.00	
			50.00000	23.000		1,150.00
0215	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	17.100		
			EACH	1.900	95.00	
			50.00000	19.000		950.00
0216	630-80335	Barricade (3 M-A) (Temp)	4.000	3.600		
			EACH	0.400	66.00	
			165.00000	4.000		660.00
0220	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0225	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.900		
			EACH	0.100	200.00	
			2,000.00000	1.000		2,000.00
0230	630-80360	*Drum Channelizing Device	68.000	61.200		
			EACH	6.800	340.00	
			50.00000	68.000		3,400.00
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	3.000	2.700		
			EACH	0.300	22.50	
			75.00000	3.000		225.00
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	-32.430	0.000		
			F A	-32.430	-32.43	
			1.00000	-32.430		-32.43

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-----							
CAT NO0200 ROADWAY							
0255	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70589	F/A Environmental Health & Safety Management	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	900-00014	Added Item (Lump Sum)/ CMO #04 - Mobilization and Extended Overhead	1.000	1.000			
			L S	0.000	0.00		
			4,930.00000	1.000		4,930.00	
0305	900-00022	Added Item (Square Yard)/ Mountable Curb Cut (Fast Track)	29.000	29.000			
			SY	0.000	0.00		
			162.00000	29.000		4,698.00	
0310	700-70280	F/A Fire Hydrant (29th Street NW Ramp Utilities)	5,828.780	0.000			
			F A	5,828.780	5,828.78		
			1.00000	5,828.780		5,828.78	
0315	900-00006	Added Item (Dollar)/ Inlet Frame and Grate - Restock	1,057.300	0.000			
			DOL	1,057.300	1,057.30		
			1.00000	1,057.300		1,057.30	
			CAT 0200	CURRENT AMT \$	626,561.04 \$	72,676.35 \$	626,561.04
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			4,500.00000	1.000		4,500.00	
			CAT 0400	CURRENT AMT \$	4,500.00 \$	0.00 \$	4,500.00
			PROJECT TOTAL	CURRENT AMT \$	631,061.04 \$	72,676.35 \$	631,061.04