

ESTIMATE SUMMARY

 CONTID: C22118 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 22118-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 77.0 DAYS TIME ALLOW: 130 WORK DAYS
 HAWKINS SIGNAL & CURB RAMPS CO PERCENT TIME: 59.23 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: C1601-082
 HAWKINS SIGNAL & CURB RAMPS CORTEZ
 NAME OF ROAD: 0201
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:
 OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 11/14/2020 DATE TIME STARTED 07/27/2020
 2273 RIVER ROAD DATE LET 04/30/2020 DATE WORK BEGAN
 DATE AWARDED 06/09/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/22/2020 DATE ACCEPTED
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 07/27/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,745,357.06 PARTICIPATING	\$ 24,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,827,783.00 NON-PARTICIPATING	1,408,725.45	398,760.18
PERCENT COMPLETE: 82.09% TOTAL EARNINGS	1,432,725.45	398,760.18
FUNDS AVAILABLE: \$ 312,631.61 STOCKPILED MATERIALS	141,139.11	-50,832.30
	GROSS EARNINGS	1,573,864.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,416.75	-1,281.79
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,546,447.81
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,546,447.81
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 346,646.09

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00039	Removal of Bollard	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
0010	202-00190	Removal of Concrete Median Cover Material	42.200	36.400		
			SY	5.800	626.40	
			108.00000	42.200		4,557.60
0015	202-00200	Removal of Sidewalk	658.200	487.500		
			SY	170.700	9,388.50	
			55.00000	658.200		36,201.00
0020	202-00202	Removal of Gutter	127.000	127.000		
			LF	0.000	0.00	
			44.00000	127.000		5,588.00
0025	202-00203	*Removal of Curb and Gutter	887.500	731.000		
			LF	156.500	6,886.00	
			44.00000	887.500		39,050.00
0030	202-00206	*Removal of Concrete Curb Ramp	430.700	272.600		
			SY	158.100	6,640.20	
			42.00000	430.700		18,089.40
0035	202-00210	Removal of Concrete Pavement	396.800	387.800		
			SY	9.000	405.00	
			45.00000	396.800		17,856.00
0040	202-00220	Removal of Asphalt Mat	79.900	78.400		
			SY	1.500	465.00	
			310.00000	79.900		24,769.00
0045	202-00250	*Removal of Pavement Marking	444.000	96.000		
			SF	0.000	0.00	
			4.25000	96.000		408.00
0050	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			815.00000	1.000		815.00
0055	202-00827	*Removal of Pull Box	18.000	13.000		
			EACH	5.000	975.00	
			195.00000	18.000		3,510.00

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CAT NO0200 ROADWAY						
0060	202-00860	*Removal of Pedestrian Push Button	32.000	0.000		
			EACH	8.000	800.00	
			100.00000	8.000		800.00
0065	202-04002	Clean Culvert	1.000	0.000		
			EACH	1.000	2,200.00	
			2,200.00000	1.000		2,200.00
0070	202-04010	Clean Inlet	4.000	0.000		
			EACH	4.000	4,960.00	
			1,240.00000	4.000		4,960.00
0075	203-00010	Unclassified Excavation (Complete In Place)	339.500	296.500		
			CY	43.000	8,256.00	
			192.00000	339.500		65,184.00
0080	203-01597	*Potholing	19.000	19.000		
			HOURL	0.000	0.00	
			500.00000	19.000		9,500.00
0085	203-02330	Laborer	25.000	17.000		
			HOURL	8.000	568.00	
			71.00000	25.000		1,775.00
0090	207-00205	Topsoil	0.000	0.000		
			CY	0.000	0.00	
			640.00000	0.000		0.00
0095	208-00002	*Erosion Log Type 1 (12 Inch)	30.000	30.000		
			LF	0.000	0.00	
			11.75000	30.000		352.50
0100	208-00035	*Aggregate Bag	134.000	134.000		
			LF	0.000	0.00	
			12.00000	134.000		1,608.00
0105	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0110	208-00054	*Storm Drain Inlet Protection (Type II)	5.000	5.000		
			EACH	0.000	0.00	
			295.00000	5.000		1,475.00

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CAT NO0200 ROADWAY						
0115	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0120	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			78.00000	0.000		0.00
0125	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			169.00000	0.000		0.00
0130	210-00001	Reset Structure (Bench)	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0135	210-00810	*Reset Ground Sign	6.000	3.000		
			EACH	3.000	1,125.00	
			375.00000	6.000		2,250.00
0140	210-02510	Relay Sprinkler System	0.000	0.000		
			L S	0.000	0.00	
			2,350.00000	0.000		0.00
0145	210-04050	Adjust Valve Box	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0150	212-00006	*Seeding (Native)	0.030	0.000		
			ACRE	0.000	0.00	
			21,000.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.030	0.000		
			ACRE	0.000	0.00	
			37,000.00000	0.000		0.00
0160	213-00002	*Mulching (Weed Free Hay)	0.030	0.000		
			ACRE	0.000	0.00	
			24,000.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	6.000	0.000		
			LB	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00070	*Landscape Weed Barrier Fabric	2.000	0.000		
			SY	0.000	0.00	
			330.00000	0.000		0.00
0175	240-00000	*Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			138.00000	0.000		0.00
0180	250-00010	*Environmental Health and Safety Management	1.000	0.500		
			L S	0.500	1,925.00	
			3,850.00000	1.000		3,850.00
0185	304-06000	*Aggregate Base Course (Class 6)	539.000	415.000		
			TON	124.000	6,944.00	
			56.00000	539.000		30,184.00
0190	304-09000	Aggregate Base Course (Special) (Landscape Rock)	0.000	0.000		
			CY	0.000	0.00	
			1,100.00000	0.000		0.00
0195	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	17.060	14.060		
			TON	3.000	610.50	
			203.50000	17.060		3,471.71
0200	412-00805	*Concrete Pavement (8 Inch) (Fast Track)	332.000	332.000		
			SY	0.000	0.00	
			168.00000	332.000		55,776.00
0205	412-01020	*Concrete Pavement (10 Inch) (Fast Track)	74.600	66.400		
			SY	8.200	1,640.00	
			200.00000	74.600		14,920.00
0210	503-00036	*Drilled Shaft (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			507.00000	76.000		38,532.00
0215	607-11525	*Fence (Plastic)	144.000	144.000		
			LF	0.000	0.00	
			4.60000	144.000		662.40
0220	608-00006	*Concrete Sidewalk (6 Inch)	310.600	225.900		
			SY	84.700	10,587.50	
			125.00000	310.600		38,825.00

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0225	608-00010	*Concrete Curb Ramp	1,032.800	733.800		
			SY	299.000	68,770.00	
			230.00000	1,032.800		237,544.00
0230	608-10000	*Sidewalk Drain	6.000	0.000		
			LF	6.000	1,500.00	
			250.00000	6.000		1,500.00
0235	609-20010	*Curb Type 2 (Section B)	126.000	89.000		
			LF	37.000	2,664.00	
			72.00000	126.000		9,072.00
0240	609-21020	*Curb and Gutter Type 2 (Section II-B)	609.000	481.000		
			LF	128.000	9,088.00	
			71.00000	609.000		43,239.00
0245	610-00035	*Median Cover Material (Concrete)(Special)	987.800	535.700		
			SF	452.100	7,685.70	
			17.00000	987.800		16,792.60
0250	612-00041	*Delineator (Flexible) (Type I) (Crystal)	6.000	3.000		
			EACH	0.000	0.00	
			279.00000	3.000		837.00
0255	613-00100	*1 Inch Electrical Conduit	483.000	422.000		
			LF	61.000	915.00	
			15.00000	483.000		7,245.00
0260	613-00200	*2 Inch Electrical Conduit	241.000	222.000		
			LF	19.000	418.00	
			22.00000	241.000		5,302.00
0265	613-00206	*2 Inch Electrical Conduit (Bored)	534.000	534.000		
			LF	0.000	0.00	
			56.00000	534.000		29,904.00
0270	613-00300	*3 Inch Electrical Conduit	270.000	265.000		
			LF	5.000	138.50	
			27.70000	270.000		7,479.00
0275	613-00306	*3 Inch Electrical Conduit (Bored)	366.000	366.000		
			LF	0.000	0.00	
			61.00000	366.000		22,326.00

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CAT NO0200 ROADWAY						
0280	613-07023	*Pull Box (24"x36"x24")	1.000	1.000		
			EACH	0.000	0.00	
			2,600.00000	1.000		2,600.00
0280		MATERIAL ALLOWANCE Pull Box - Deep		0.243		
			EACH	0.000	0.00	
			2,600.00000	0.243		631.80
0285	613-07060	*Pull Box (18"x30"x18") Deep	24.000	16.000		
			EACH	8.000	8,800.00	
			1,100.00000	24.000		26,400.00
0285		MATERIAL ALLOWANCE		9.941		
			EACH	-2.290	-2,518.86	
			1,100.00000	7.651		8,416.10
0290	613-10000	*Wiring	1.000	0.000		
			L S	0.500	12,500.00	
			25,000.00000	0.500		12,500.00
0290		MATERIAL ALLOWANCE Copper Wire		0.139		
			L S	-0.010	-252.95	
			25,000.00000	0.129		3,225.00
0295	613-13008	*Luminaire (LED) (8,000 Lumens)	4.000	0.000		
			EACH	0.000	0.00	
			920.00000	0.000		0.00
0295		MATERIAL ALLOWANCE Luminaire, Road		1.413		
			EACH	0.000	0.00	
			920.00000	1.413		1,299.96
0300	614-00012	*Sign Panel (Class II)	76.000	0.000		
			SF	4.000	126.00	
			31.50000	4.000		126.00
0305	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	10.000	0.000		
			LF	10.000	732.50	
			73.25000	10.000		732.50
0310	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00

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CAT NO0200 ROADWAY						
0315	614-10160	*Signal Head Backplates	8.000	0.000		
			EACH	0.000	0.00	
			365.50000	0.000		0.00
0320	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	0.000	0.00	
			935.00000	0.000		0.00
0325	614-70336	*Traffic Signal Face (12-12-12)	11.000	0.000		
			EACH	0.000	0.00	
			809.00000	0.000		0.00
0330	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0335	614-72854	*Traffic Controller Cabinet	1.000	0.000		
			EACH	0.500	15,500.00	
			31,000.00000	0.500		15,500.00
0335		MATERIAL ALLOWANCE Controller Cabinet		0.564		
			EACH	-0.159	-4,921.75	
			31,000.00000	0.405		12,555.00
0340	614-72863	*Pedestrian Push Button Post Assembly (Accessible)	40.000	0.000		
			EACH	8.000	18,400.00	
			2,300.00000	8.000		18,400.00
0340		MATERIAL ALLOWANCE Pedestal Pole		22.608		
			EACH	-2.556	-5,877.90	
			2,300.00000	20.052		46,119.60
0345	614-72866	*Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0345		MATERIAL ALLOWANCE Fire Preemption Unit & Timer		0.807		
			EACH	0.000	0.00	
			6,800.00000	0.807		5,487.60
0350	614-72885	*Traffic Signal Vehicle Detector (Special) (Advance)	2.000	0.000		
			EACH	0.000	0.00	
			10,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350		MATERIAL ALLOWANCE Traffic Equipment		1.091		
			EACH	0.000	0.00	
			10,600.00000	1.091		11,564.60
0355	614-72885	*Traffic Signal Vehicle Detector (Special) (Stop Bar)	4.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0355		MATERIAL ALLOWANCE Traffic Equipment		2.313		
			EACH	0.000	0.00	
			10,000.00000	2.313		23,130.00
0360	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	21,000.00	
			21,000.00000	1.000		21,000.00
0360		MATERIAL ALLOWANCE Re-Bar Cage for Caisson		0.058		
			EACH	-0.003	-71.67	
			21,000.00000	0.055		1,155.00
0360		MATERIAL ALLOWANCE Signal Pole		0.637		
			EACH	-0.406	-8,518.47	
			21,000.00000	0.231		4,851.00
0365	614-81140	*Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	22,000.00	
			22,000.00000	1.000		22,000.00
0365		MATERIAL ALLOWANCE Re-Bar Cage for Caisson		0.056		
			EACH	-0.003	-68.48	
			22,000.00000	0.053		1,166.00
0365		MATERIAL ALLOWANCE Signal Pole		0.640		
			EACH	-0.409	-8,997.13	
			22,000.00000	0.231		5,082.00
0370	614-81150	*Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	23,000.00	
			23,000.00000	1.000		23,000.00
0370		MATERIAL ALLOWANCE Re-Bar Cage for Caisson		0.053		
			EACH	-0.003	-65.54	
			23,000.00000	0.050		1,150.00

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0370		MATERIAL ALLOWANCE Signal Pole		0.649		
			EACH	-0.421	-9,687.62	
			23,000.00000	0.228		5,244.00
0375	614-81155	*Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	23,000.00	
			23,000.00000	1.000		23,000.00
0375		MATERIAL ALLOWANCE Re-Bar Cage for Caisson		0.053		
			EACH	-0.003	-65.54	
			23,000.00000	0.050		1,150.00
0375		MATERIAL ALLOWANCE Signal Pole		0.652		
			EACH	-0.425	-9,786.39	
			23,000.00000	0.227		5,221.00
0380	614-87333	*Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0380		MATERIAL ALLOWANCE Traffic Equipment		0.561		
			EACH	0.000	0.00	
			6,600.00000	0.561		3,702.60
0385	625-00000	*Construction Surveying	1.000	0.446		
			L S	0.554	60,386.00	
			109,000.00000	1.000		109,000.00
0390	626-00000	*Mobilization	1.000	0.814		
			L S	0.000	0.00	
			200,000.00000	0.814		162,800.00
0395	626-01113	*Public Information Management (Tier III)	131.000	83.000		
			DAY	28.000	2,072.00	
			74.00000	111.000		8,214.00
0400	627-00013	*Pavement Marking Paint (High Build)	18.000	0.000		
			GAL	0.000	0.00	
			150.00000	0.000		0.00
0405	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	126.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0410	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	101.000	0.000		
			SF	0.000	0.00	
			24.50000	0.000		0.00
0415	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	2,989.000	1,337.500		
			SF	0.000	0.00	
			16.50000	1,337.500		22,068.75
0420	630-00000	*Flagging	1,700.000	1,275.500		
			HOUR	332.750	7,486.88	
			22.50000	1,608.250		36,185.63
0425	630-00007	*Traffic Control Inspection	42.000	25.000		
			DAY	9.000	684.00	
			76.00000	34.000		2,584.00
0430	630-00012	*Traffic Control Management	89.000	58.000		
			DAY	19.000	11,571.00	
			609.00000	77.000		46,893.00
0435	630-80340	*Pedestrian Barricade (ADA)	200.000	100.000		
			LF	80.000	2,880.00	
			36.00000	180.000		6,480.00
0440	630-80341	*Construction Traffic Sign (Panel Size A)	68.000	31.000		
			EACH	30.200	1,313.70	
			43.50000	61.200		2,662.20
0445	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	13.000		
			EACH	10.400	644.80	
			62.00000	23.400		1,450.80
0450	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	6,880.00	
			4,300.00000	3.600		15,480.00
0455	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.500		
			EACH	1.200	1,158.00	
			965.00000	2.700		2,605.50
0460	630-80360	*Drum Channelizing Device	75.000	37.500		
			EACH	30.000	1,050.00	
			35.00000	67.500		2,362.50

CONTID: C22118
 PCN: 22118-BID
 PROJECT: C1601-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

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 ESTIMATE RUN 11/18/2020
 09:17:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0465	630-80380	*Traffic Cone	265.000	90.000		
			EACH	148.500	594.00	
			4.00000	238.500		954.00
0470	632-00000	Night Work Lighting	0.000	0.000		
			L S	0.000	0.00	
			1,650.00000	0.000		0.00
0475	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70082	F/A Furnish & Install Electrical Service	6,916.350	6,916.350		
			F A	0.000	0.00	
			1.00000	6,916.350		6,916.35
0485	700-70111	Project First Program	1,000.000	500.000		
			F A	0.000	0.00	
			1.00000	500.000		500.00
0490	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70589	F/A Environmental Health & Safety Management	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,721,357.06	\$ 347,927.88 \$ 1,549,876.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0505	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00

			CAT 0400	CURRENT AMT	\$ 24,000.00	\$ 0.00 \$ 24,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,745,357.06	\$ 347,927.88 \$ 1,573,876.70