

ESTIMATE SUMMARY

CONTID: C22150

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22150-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 2.0 DAYS

TIME ALLOW:

30 WORK DAYS

ITS FIBER INSTALLATIONS FOR HQ

PERCENT TIME: 6.67

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO:

ITSSW02-003

ITS FIBER INSTALLATIONS FOR HQ

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

PUEBLO

EL PASO

CONTRACTOR:

DILLIE AND KUHN, INC

PAY PERIOD ENDING

03/02/2018

DATE TIME STARTED 12/29/2017

2875 AKERS DRIVE

DATE LET

11/30/2017

DATE WORK BEGAN 01/08/2017

DATE AWARDED

12/08/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/28/2017

DATE ACCEPTED

COLORADO SPRINGS

CO 80922

(719)591-9900

DATE NOTICE TO PROCEED

12/29/2017

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 300,705.50	PARTICIPATING	\$ 107,773.54	\$ 9,050.00
AWARD PROJECT AMT:	\$ 242,899.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	35.84%	TOTAL EARNINGS	107,773.54	9,050.00
FUNDS AVAILABLE:	\$ 192,931.96	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	107,773.54	9,050.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,017.21	-271.50
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	104,756.33	8,778.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	104,756.33	8,778.50
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 8,778.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22150
 PCN: 22150-BID
 PROJECT: ITSSW02-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 03/22/2018
 14:40:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	14.000	14.000		
			SY	0.000	0.00	
			105.00000	14.000		1,470.00
0010	202-00827	Removal of Pull Box	10.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0015	203-01597	Potholing	100.000	40.000		
			HOOR	0.000	0.00	
			180.00000	40.000		7,200.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0025	208-00035	Aggregate Bag	232.000	48.000		
			LF	0.000	0.00	
			6.00000	48.000		288.00
0030	208-00046	Pre-fabricated Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	13.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0040	208-00106	Sweeping (Sediment Removal)	12.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0045	208-00207	Erosion Control Management	5.000	1.000		
			DAY	1.000	400.00	
			400.00000	2.000		800.00
0050	212-00006	Seeding (Native)	0.380	0.000		
			ACRE	0.170	403.75	
			2,375.00000	0.170		403.75
0055	212-00032	Soil Conditioning	0.380	0.000		
			ACRE	0.170	403.75	
			2,375.00000	0.170		403.75

CONTID: C22150
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
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 14:40:00

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CAT NO0200 ROADWAY						
0060	214-00000	Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0065	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,800.000	0.000		
			SY	815.000	3,667.50	
			4.50000	815.000		3,667.50
0070	604-39050	Manhole (Traffic Management System)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0075	607-11525	Fence (Plastic)	850.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0080	608-00000	Concrete Sidewalk	14.000	14.000		
			SY	0.000	0.00	
			105.00000	14.000		1,470.00
0085	612-00260	Location Marker (Fiber Optic)(Dome)	7.000	0.000		
			EACH	4.000	600.00	
			150.00000	4.000		600.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	8,380.000	6,220.000		
			LF	0.000	0.00	
			6.40000	6,220.000		39,808.00
0095	613-07000	Pull Box (Special) (30"x48"x48")	1.000	0.000		
			EACH	0.000	0.00	
			2,089.50000	0.000		0.00
0100	613-07023	Pull Box (24"x36"x24")	14.000	4.000		
			EACH	0.000	0.00	
			1,350.00000	4.000		5,400.00
0105	613-07040	Pull Box (30"x48"x24")	2.000	0.000		
			EACH	0.000	0.00	
			1,658.50000	0.000		0.00
0110	613-07195	Proof Conduit	3,560.000	0.000		
			LF	0.000	0.00	
			0.80000	0.000		0.00

CONTID: C22150
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
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CAT NO0200 ROADWAY						
0115	614-70024	1310nm SFP Optic Module	10.000	0.000		
			EACH	0.000	0.00	
			695.00000	0.000		0.00
0120	614-70030	Optical Attenuator	8.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0125	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	50.000	0.000		
			LF	0.000	0.00	
			14.90000	0.000		0.00
0130	614-87144	Fiber Optic Termination Panel (144 Fiber)	2.000	0.000		
			EACH	1.000	1,400.00	
			1,400.00000	1.000		1,400.00
0135	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			2,950.00000	0.000		0.00
0140	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	9,390.000	3,994.000		
			LF	0.000	0.00	
			1.90000	3,994.000		7,588.60
0145	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0150	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			12,000.00000	0.600		7,200.00
0155	630-00000	*Flagging	450.000	0.000		
			HOURLY	0.000	0.00	
			32.20000	0.000		0.00
0160	630-00012	*Traffic Control Management	50.000	13.000		
			DAY	3.000	2,175.00	
			725.00000	16.000		11,600.00
0165	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	1.000		
			EACH	0.000	0.00	
			40.00000	1.000		40.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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CAT NO0200 ROADWAY						
0170	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	13.000		
			EACH	0.000	0.00	
			42.00000	13.000		546.00
0175	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	0.000	0.00	
			42.00000	6.000		252.00
0180	630-80350	*Vertical Panel	30.000	9.500		
			EACH	0.000	0.00	
			12.00000	9.500		114.00
0185	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			950.00000	0.500		475.00
0190	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0195	630-80360	*Drum Channelizing Device	60.000	18.000		
			EACH	0.000	0.00	
			15.00000	18.000		270.00
0200	630-80380	*Traffic Cone	60.000	30.000		
			EACH	0.000	0.00	
			5.50000	30.000		165.00
0205	630-85041	*Mobile Attenuator	5.000	4.000		
			DAY	0.000	0.00	
			600.00000	4.000		2,400.00
0210	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70014	F/A Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
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 14:40:00

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CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70230	F/A Communication Lines	10,000.000	7,911.940		
			F A	0.000	0.00	
			1.00000	7,911.940		7,911.94
0235	700-70310	F/A Landscaping	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 300,705.50	\$ 9,050.00	\$ 107,773.54

		PROJECT TOTAL	CURRENT AMT	\$ 300,705.50	\$ 9,050.00	\$ 107,773.54
