

ESTIMATE SUMMARY

 CONTID: C22150 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 22150-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:

CONTRACT DESCRIPTION: ITS FIBER INSTALLATIONS FOR HQ
 TIME CHARGED: 3.0 DAYS TIME ALLOW: 30 WORK DAYS
 PERCENT TIME: 10.00 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: ITSSW02-003
 ITS FIBER INSTALLATIONS FOR HQ

NAME OF ROAD:

PROJECT COUNTIES: DENVER PUEBLO
 EL PASO

CONTRACTOR:

DILLIE AND KUHN, INC PAY PERIOD ENDING 03/30/2018 DATE TIME STARTED 12/29/2017
 2875 AKERS DRIVE DATE LET 11/30/2017 DATE WORK BEGAN 01/08/2017
 DATE AWARDED 12/08/2017 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/28/2017 DATE ACCEPTED
 COLORADO SPRINGS CO 80922 (719)591-9900 DATE NOTICE TO PROCEED 12/29/2017

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 308,317.30 PARTICIPATING	\$ 191,599.94	\$ 83,826.40
AWARD PROJECT AMT:	\$ 242,899.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.14% TOTAL EARNINGS	191,599.94	83,826.40
FUNDS AVAILABLE:	\$ 116,717.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	191,599.94	83,826.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,643.49	-626.28
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	187,956.45	83,200.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	187,956.45	83,200.12
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 83,200.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22150
 PCN: 22150-BID
 PROJECT: ITSSW02-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 04/16/2018
 12:32:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	17.000	14.000		
			SY	3.000	315.00	
			105.00000	17.000		1,785.00
0010	202-00827	Removal of Pull Box	10.000	0.000		
			EACH	7.000	1,750.00	
			250.00000	7.000		1,750.00
0015	203-01597	Potholing	100.000	40.000		
			HOOR	9.000	1,620.00	
			180.00000	49.000		8,820.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0025	208-00035	Aggregate Bag	232.000	48.000		
			LF	0.000	0.00	
			6.00000	48.000		288.00
0030	208-00046	Pre-fabricated Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	13.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0040	208-00106	Sweeping (Sediment Removal)	12.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0045	208-00207	Erosion Control Management	6.000	2.000		
			DAY	4.000	1,600.00	
			400.00000	6.000		2,400.00
0050	212-00006	Seeding (Native)	0.380	0.170		
			ACRE	0.020	47.50	
			2,375.00000	0.190		451.25
0055	212-00032	Soil Conditioning	0.380	0.170		
			ACRE	0.020	47.50	
			2,375.00000	0.190		451.25

CONTID: C22150
 PCN: 22150-BID
 PROJECT: ITSSW02-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 04/16/2018
 12:32:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	214-00000	Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0065	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,800.000	815.000		
			SY	98.000	441.00	
			4.50000	913.000		4,108.50
0070	604-39050	Manhole (Traffic Management System)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0075	607-11525	Fence (Plastic)	850.000	0.000		
			LF	250.000	1,000.00	
			4.00000	250.000		1,000.00
0080	608-00000	Concrete Sidewalk	14.000	14.000		
			SY	0.000	0.00	
			105.00000	14.000		1,470.00
0085	612-00260	Location Marker (Fiber Optic)(Dome)	7.000	4.000		
			EACH	2.000	300.00	
			150.00000	6.000		900.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	9,392.000	6,220.000		
			LF	3,172.000	20,300.80	
			6.40000	9,392.000		60,108.80
0095	613-07000	Pull Box (Special) (30"x48"x48")	1.000	0.000		
			EACH	0.000	0.00	
			2,089.50000	0.000		0.00
0100	613-07023	Pull Box (24"x36"x24")	14.000	4.000		
			EACH	8.000	10,800.00	
			1,350.00000	12.000		16,200.00
0105	613-07040	Pull Box (30"x48"x24")	2.000	0.000		
			EACH	2.000	3,317.00	
			1,658.50000	2.000		3,317.00
0110	613-07195	Proof Conduit	3,560.000	0.000		
			LF	3,134.000	2,507.20	
			0.80000	3,134.000		2,507.20

CONTID: C22150
 PCN: 22150-BID
 PROJECT: ITSSW02-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 04/16/2018
 12:32:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	614-70024	1310nm SFP Optic Module	10.000	0.000		
			EACH	6.000	4,170.00	
			695.00000	6.000		4,170.00
0120	614-70030	Optical Attenuator	8.000	0.000		
			EACH	4.000	320.00	
			80.00000	4.000		320.00
0125	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	50.000	0.000		
			LF	0.000	0.00	
			14.90000	0.000		0.00
0130	614-87144	Fiber Optic Termination Panel (144 Fiber)	2.000	1.000		
			EACH	1.000	1,400.00	
			1,400.00000	2.000		2,800.00
0135	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.800	2,360.00	
			2,950.00000	0.800		2,360.00
0140	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	9,390.000	3,994.000		
			LF	5,350.000	10,165.00	
			1.90000	9,344.000		17,753.60
0145	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0150	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	4,800.00	
			12,000.00000	1.000		12,000.00
0155	630-00000	*Flagging	450.000	0.000		
			HOURLY	32.000	1,030.40	
			32.20000	32.000		1,030.40
0160	630-00012	*Traffic Control Management	50.000	16.000		
			DAY	17.000	12,325.00	
			725.00000	33.000		23,925.00
0165	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	1.000		
			EACH	0.000	0.00	
			40.00000	1.000		40.00

CONTID: C22150
 PCN: 22150-BID
 PROJECT: ITSSW02-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 04/16/2018
 12:32:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	630-80342	*Construction Traffic Sign (Panel Size B)	36.000	13.000		
			EACH	5.000	210.00	
			42.00000	18.000		756.00
0175	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	0.000	0.00	
			42.00000	6.000		252.00
0180	630-80350	*Vertical Panel	30.000	9.500		
			EACH	0.000	0.00	
			12.00000	9.500		114.00
0185	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			950.00000	0.500		475.00
0190	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0195	630-80360	*Drum Channelizing Device	60.000	18.000		
			EACH	0.000	0.00	
			15.00000	18.000		270.00
0200	630-80380	*Traffic Cone	60.000	30.000		
			EACH	0.000	0.00	
			5.50000	30.000		165.00
0205	630-85041	*Mobile Attenuator	5.000	4.000		
			DAY	0.000	0.00	
			600.00000	4.000		2,400.00
0210	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70014	F/A Incentive	10,000.000	0.000		
			F A	3,000.000	3,000.00	
			1.00000	3,000.000		3,000.00

CONTID: C22150
 PCN: 22150-BID
 PROJECT: ITSSW02-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 04/16/2018

12:32:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70230	F/A Communication Lines	10,000.000	7,911.940		
			F A	0.000	0.00	
			1.00000	7,911.940		7,911.94
0235	700-70310	F/A Landscaping	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 308,317.30	\$ 83,826.40	\$ 191,599.94
		PROJECT TOTAL	CURRENT AMT	\$ 308,317.30	\$ 83,826.40	\$ 191,599.94