

ESTIMATE SUMMARY

 CONTID: C22193 ESTIMATE NO: 0009 PROG SPEC YR: 2005
 PCN: 22193-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 139.0 DAYS TIME ALLOW: 180 WORK DAYS
 US 160 FOUR CORNERS TO AZTEC CR MP 0-8 PERCENT TIME: 77.22 ORIG TIME ALLOW: 180 WORK DAYS

PROJECT NO: NHPP1601-083
 US 160 FOUR CORNERS TO AZTEC CR MP 0-8

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

A and S CONSTRUCTION CO.
 P.O. BOX 566

PAY PERIOD ENDING 11/30/2022 DATE TIME STARTED 04/18/2022
 DATE LET 02/03/2022 DATE WORK BEGAN
 DATE AWARDED 03/07/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/23/2022 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/18/2022

CANON CITY CO 81215-05 (719)275-4555

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 23,402,962.70 PARTICIPATING	\$ 16,102,603.53	\$ 1,813,997.39
AWARD PROJECT AMT: \$ 21,890,679.16 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 68.81% TOTAL EARNINGS	16,102,603.53	1,813,997.39
FUNDS AVAILABLE: \$ 7,300,359.17 STOCKPILED MATERIALS	183,614.07	-171,138.73
	GROSS EARNINGS	16,286,217.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-328,360.19	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	15,957,857.41
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	15,957,857.41
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,642,858.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 2
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			80,000.00000	1.000		80,000.00
0010	202-00035	Removal of Pipe	128.000	113.000		
			LF	0.000	0.00	
			300.00000	113.000		33,900.00
0015	202-00037	Removal of End Section	8.000	2.000		
			EACH	4.000	1,600.00	
			400.00000	6.000		2,400.00
0020	202-00090	*Removal of Delineator	264.000	264.000		
			EACH	0.000	0.00	
			10.00000	264.000		2,640.00
0025	202-00220	Removal of Asphalt Mat	4,882.000	1,134.000		
			SY	3,401.000	37,411.00	
			11.00000	4,535.000		49,885.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	1,795.000	133.000		
			SY	756.000	9,072.00	
			12.00000	889.000		10,668.00
0035	202-01130	*Removal of Guardrail Type 3	7,117.500	6,462.500		
			LF	330.000	1,650.00	
			5.00000	6,792.500		33,962.50
0040	202-01300	*Removal of End Anchorage	30.000	24.000		
			EACH	4.000	1,600.00	
			400.00000	28.000		11,200.00
0045	202-04001	Plug Culvert	2.000	0.000		
			EACH	2.000	8,000.00	
			4,000.00000	2.000		8,000.00
0050	202-04002	Clean Culvert	20.000	11.000		
			EACH	3.000	10,800.00	
			3,600.00000	14.000		50,400.00
0055	203-00060	Embankment Material (Complete In Place)	48,524.000	45,104.000		
			CY	0.000	0.00	
			26.00000	45,104.000		1,172,704.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 3
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-00100	Muck Excavation	32.000	32.000		
			CY	0.000	0.00	
			40.00000	32.000		1,280.00
0065	203-01140	Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0070	203-01500	Blading	20.000	8.000		
			HOURL	0.000	0.00	
			130.00000	8.000		1,040.00
0075	203-01510	Backhoe	40.000	0.000		
			HOURL	10.000	2,000.00	
			200.00000	10.000		2,000.00
0080	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0085	203-01594	Combination Loader	40.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0090	203-01597	Potholing	30.000	0.000		
			HOURL	17.000	5,950.00	
			350.00000	17.000		5,950.00
0095	203-02330	Laborer	20.000	0.000		
			HOURL	10.000	880.00	
			88.00000	10.000		880.00
0100	206-00000	Structure Excavation	150.000	143.000		
			CY	0.000	0.00	
			140.00000	143.000		20,020.00
0105	207-00700	Topsoil (Onsite)	8,000.000	0.000		
			CY	1,183.000	10,647.00	
			9.00000	1,183.000		10,647.00
0110	207-00704	Subgrade Soil Preparation	0.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 4
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	208-00002	*Erosion Log Type 1 (12 Inch)	4,000.000	2,951.000		
			LF	0.000	0.00	
			6.00000	2,951.000		17,706.00
0120	208-00020	*Silt Fence	300.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0125	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0130	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0135	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	0.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	5.000	2.000		
			HOURL	0.000	0.00	
			60.00000	2.000		120.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0150	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0155	208-00107	Removal of Trash	25.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0160	208-00146	*Pre-fabricated Concrete Washout Structure (Type 2)	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0165	208-00207	Erosion Control Management	45.000	30.000		
			DAY	4.000	2,000.00	
			500.00000	34.000		17,000.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 5
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	208-00300	Temporary Berms	22,770.000	22,770.000		
			LF	0.000	0.00	
			2.00000	22,770.000		45,540.00
0175	210-00810	*Reset Ground Sign	64.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0180	210-00815	*Reset Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0185	212-00700	*Organic Fertilizer	28,800.000	0.000		
			LB	3,520.000	4,576.00	
			1.30000	3,520.000		4,576.00
0190	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	144,000.000	0.000		
			LB	17,600.000	26,400.00	
			1.50000	17,600.000		26,400.00
0195	212-00703	*Humate	2,700.000	0.000		
			LB	330.000	660.00	
			2.00000	330.000		660.00
0200	212-00704	*Mycorrhizae	720.000	0.000		
			LB	88.000	1,848.00	
			21.00000	88.000		1,848.00
0205	212-00707	*Seeding (Native) Hydraulic	36.000	0.000		
			ACRE	4.400	6,600.00	
			1,500.00000	4.400		6,600.00
0210	213-00003	*Mulching (Weed Free)	36.000	0.000		
			ACRE	4.400	11,000.00	
			2,500.00000	4.400		11,000.00
0215	213-00061	*Mulch Tackifier	6,900.000	0.000		
			LB	844.000	3,376.00	
			4.00000	844.000		3,376.00
0220	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	1,000.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 6
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	240-00000	*Wildlife Biologist	2.000	2.000		
			240.00000	2.000	0.00	480.00
0230	240-00010	*Removal of Nests	0.000	0.000		
			125.00000	0.000	0.00	0.00
0235	250-00210	Solid Waste Disposal	20.000	0.000		
			200.00000	0.000	0.00	0.00
0240	304-02000	Aggregate Base Course (Class 2)	68,019.000	65,094.000		
			28.00000	2,685.000	75,180.00	1,897,812.00
0245	304-06000	Aggregate Base Course (Class 6)	28,180.000	26,053.000		
			29.00000	1,475.000	42,775.00	798,312.00
0250	304-06009	Aggregate Base Course (Class 6) (Special)	12,877.500	11,154.470		
			25.00000	-393.750	-9,843.75	269,018.00
0255	304-09014	Aggregate Base Course (Special)	9,215.000	0.000		
			34.00000	325.270	11,059.18	11,059.18
0260	310-00614	*Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	162,503.000	143,305.000		
			7.40000	18,910.000	139,934.00	1,200,391.00
0265	310-00700	*Asphalt Emulsion Full Depth Reclamation	181,435.700	141,663.000		
			6.50000	37,639.000	244,653.50	1,165,463.00
0270	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	48,056.400	33,265.280		
			95.00000	6,293.390	597,872.05	3,758,073.65
0275	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	22,082.000	0.000		
			110.00000	0.000	0.00	0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 7
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	411-10255	Emulsified Asphalt (Slow-Setting)	23,000.000	9,550.000		
			GAL	1,542.000	3,084.00	
			2.00000	11,092.000		22,184.00
0285	411-90040	*Recycling Agent	426,373.900	332,267.000		
			GAL	84,689.000	279,473.70	
			3.30000	416,956.000		1,375,954.80
0290	420-00133	Geotextile (Separator) (Class 2)	600.000	143.000		
			SY	0.000	0.00	
			6.00000	143.000		858.00
0295	506-00212	Riprap (12 Inch)	140.000	0.000		
			CY	0.000	0.00	
			240.00000	0.000		0.00
0295		MATERIAL ALLOWANCE 12 Inch Riprap		211.590		
			TON	-211.590	-16,927.20	
			80.00000	0.000		0.00
0295		MATERIAL ALLOWANCE 12 Inch Riprap		0.000		
			CY	123.000	16,927.20	
			137.62000	123.000		16,927.26
0300	506-00218	Riprap (18 Inch)	143.000	143.000		
			CY	0.000	0.00	
			250.00000	143.000		35,750.00
0300		MATERIAL ALLOWANCE 18 Inch Riprap		93.770		
			TON	-93.770	-7,501.60	
			80.00000	0.000		0.00
0305	601-03000	*Concrete Class D	121.000	109.210		
			CY	7.500	13,500.00	
			1,800.00000	116.710		210,078.00
0310	602-00020	*Reinforcing Steel (Epoxy Coated)	9,500.000	8,658.740		
			LB	641.580	1,924.74	
			3.00000	9,300.320		27,900.96
0315	603-10180	18 Inch Corrugated Steel Pipe	40.000	40.000		
			LF	0.000	0.00	
			130.00000	40.000		5,200.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 8
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0320	603-10240	24 Inch Corrugated Steel Pipe	321.000	321.000		
			LF	0.000	0.00	
			280.00000	321.000		89,880.00
0325	603-10300	30 Inch Corrugated Steel Pipe	60.000	60.000		
			LF	0.000	0.00	
			300.00000	60.000		18,000.00
0330	603-10360	36 Inch Corrugated Steel Pipe	88.000	88.000		
			LF	0.000	0.00	
			350.00000	88.000		30,800.00
0335	603-10420	42 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			500.00000	0.000		0.00
0340	603-30018	18 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			650.00000	2.000		1,300.00
0345	603-30024	24 Inch Steel End Section	34.000	34.000		
			EACH	0.000	0.00	
			800.00000	34.000		27,200.00
0350	603-30030	30 Inch Steel End Section	4.000	4.000		
			EACH	0.000	0.00	
			1,200.00000	4.000		4,800.00
0355	603-30036	36 Inch Steel End Section	10.000	10.000		
			EACH	0.000	0.00	
			2,000.00000	10.000		20,000.00
0360	603-30042	42 Inch Steel End Section	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0361	603-10480	48 In CSP Added item 48" CSP Sta. 456+81.58 left and right	32.000	32.000		
			LF	0.000	0.00	
			536.00000	32.000		17,152.00
0362	603-30048	48 In SES Added item 48" Steel End Section Sta. 456+81.58 left & right	2.000	2.000		
			EACH	0.000	0.00	
			3,506.00000	2.000		7,012.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 9
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0363	700-70034	F/A Material Purchase and Restocking Fee (CMO 002)	5,048.120	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	603-61180	18 Inch Flexible Pipe	50.000	0.000		
			LF	0.000	0.00	
			112.00000	0.000		0.00
0370	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	10,812.500	3,887.500		
			LF	2,037.500	77,425.00	
			38.00000	5,925.000		225,150.00
0370		MATERIAL ALLOWANCE W Beam Rail, Galv		233,191.000		
			DOL	-233,191.000	-233,191.00	
			1.00000	0.000		0.00
0370		MATERIAL ALLOWANCE W Beam Rail, Galv		0.000		
			LF	4,887.500	107,182.87	
			21.93000	4,887.500		107,182.88
0375	606-01370	*Transition Type 3G	8.000	1.000		
			EACH	1.000	4,200.00	
			4,200.00000	2.000		8,400.00
0375		MATERIAL ALLOWANCE Transtion, Guardrail		15,559.000		
			DOL	-15,559.000	-15,559.00	
			1.00000	0.000		0.00
0375		MATERIAL ALLOWANCE Transtion, Guardrail		0.000		
			EACH	6.000	11,670.00	
			1,945.00000	6.000		11,670.00
0380	606-02003	*End Anchorage (Nonflared)	36.000	10.000		
			EACH	8.000	38,400.00	
			4,800.00000	18.000		86,400.00
0380		MATERIAL ALLOWANCE Guardrail End Treat		67,490.000		
			DOL	-67,490.000	-67,490.00	
			1.00000	0.000		0.00
0380		MATERIAL ALLOWANCE Guardrail End Treat		0.000		
			EACH	18.000	33,750.00	
			1,875.00000	18.000		33,750.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 10
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0385	607-11525	*Fence (Plastic)	140.000	140.000		
			LF	0.000	0.00	
			4.00000	140.000		560.00
0390	609-21020	*Curb and Gutter Type 2 (Section II-B)	962.000	0.000		
			LF	0.000	0.00	
			80.00000	0.000		0.00
0395	609-60011	Curb Type 6 (Section M)	1,125.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0400	612-00001	*Delineator (Type I)	324.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0405	612-00002	*Delineator (Type II)	53.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0410	612-00003	*Delineator (Type III)	129.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0415	614-00011	*Sign Panel (Class I)	189.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0420	614-00012	*Sign Panel (Class II)	396.000	0.000		
			SF	0.000	0.00	
			29.00000	0.000		0.00
0425	614-01512	*Steel Sign Support (2-Inch Round)(Post)	156.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0430	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	35.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0435	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	240.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 12/13/2022

10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0440	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	44.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0445	614-80387	Rumble Strip (Grinding)	45.330	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0450	614-80391	*Rumble Strip (Grinding)(Asphalt)	79,044.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0455	615-00030	Embankment Protector Type 3	2.000	0.000		
			EACH	0.000	0.00	
			5,200.00000	0.000		0.00
0460	625-00000	*Construction Surveying	1.000	0.820		
			L S	0.110	14,300.00	
			130,000.00000	0.930		120,900.00
0465	626-00000	*Mobilization	1.000	0.995		
			L S	0.000	0.00	
			2,000,000.00000	0.995		1,990,000.00
0470	626-01114	*Public Information Management (Tier IV)	277.000	211.000		
			DAY	30.000	1,980.00	
			66.00000	241.000		15,906.00
0475	627-00013	Pavement Marking Paint (High Build)	1,015.000	0.000		
			GAL	0.000	0.00	
			44.00000	0.000		0.00
0480	627-00013	Pavement Marking Paint (High Build) Temporary	3,000.000	1,598.600		
			GAL	276.000	11,592.00	
			42.00000	1,874.600		78,733.20
0485	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	490.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0490	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	36.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 12
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0495	630-00000	*Flagging	10,000.000	5,628.500		
			HOOR	1,085.500	30,394.00	
			28.00000	6,714.000		187,992.00
0500	630-00001	*Pilot Car Operation	200.000	11.000		
			HOOR	0.000	0.00	
			70.00000	11.000		770.00
0505	630-00007	*Traffic Control Inspection	87.000	58.000		
			DAY	8.000	1,920.00	
			240.00000	66.000		15,840.00
0510	630-00012	*Traffic Control Management	195.000	139.000		
			DAY	22.000	33,000.00	
			1,500.00000	161.000		241,500.00
0515	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
0520	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	13.000		
			EACH	0.000	0.00	
			35.00000	13.000		455.00
0525	630-80342	*Construction Traffic Sign (Panel Size B)	93.000	28.000		
			EACH	0.000	0.00	
			40.00000	28.000		1,120.00
0530	630-80350	*Vertical Panel	400.000	200.000		
			EACH	0.000	0.00	
			50.00000	200.000		10,000.00
0535	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			18,000.00000	1.500		27,000.00
0540	630-80360	*Drum Channelizing Device	200.000	75.000		
			EACH	0.000	0.00	
			30.00000	75.000		2,250.00
0545	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	4.000		
			EACH	0.000	0.00	
			32.00000	4.000		128.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 13
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0550	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0555	630-80370	Barrier (Temporary)	1,200.000	480.000		
			LF	84.000	10,080.00	
			120.00000	564.000		67,680.00
0560	630-80380	*Traffic Cone	300.000	40.000		
			EACH	0.000	0.00	
			22.00000	40.000		880.00
0565	630-80440	*Portable Rumble Strips (Temporary)	12.000	3.000		
			EACH	3.000	3,600.00	
			1,200.00000	6.000		7,200.00
0570	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0575	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0580	630-86810	*Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			50,000.00000	0.500		25,000.00
0585	700-70010	F/A Minor Contract Revisions	536,018.110	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70016	F/A Fuel Cost Adjustment	300,000.000	198,513.270		
			F A	33,180.970	33,180.97	
			1.00000	231,694.240		231,694.24
0595	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 12/13/2022

10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0605	700-70023	F/A On-The-Job Trainee	24,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70025	F/A Quality Incentive Payment	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0615	700-70035	F/A TERO	809,924.180	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0620	700-70111	Project First Program	375.000	375.000		
			F A	0.000	0.00	
			1.00000	375.000		375.00
0625	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$23,132,952.70	\$1,634,615.66
					\$16,149,044.67	

CAT NO0300 Bridge Structure P-01-A						
0630	202-00220	Removal of Asphalt Mat	281.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0635	202-00246	Removal of Asphalt Mat (Planing) (Special)	0.000	0.000		
			SY	0.000	0.00	
			2,100.00000	0.000		0.00
0640	202-00502	*Removal of Portions of Present Structure	2.000	1.000		
			CY	1.000	1,600.00	
			1,600.00000	2.000		3,200.00
0645	206-00000	Structure Excavation	6.000	3.000		
			CY	3.000	420.00	
			140.00000	6.000		840.00
0650	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	32.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 15
 ESTIMATE RUN 12/13/2022
 10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 Bridge Structure P-01-A						
0655	411-10255	Emulsified Asphalt (Slow-Setting)	30.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0660	420-00510	Geotextile (Crack Reduction) (High Density)	267.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0665	515-00120	Waterproofing (Membrane)	26.000	13.000		
			SY	13.000	780.00	
			60.00000	26.000		1,560.00
0670	515-00400	Concrete Sealer	118.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0675	518-03000	*Sawing and Sealing Bridge Joint	120.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0680	601-03057	*Concrete Class DR	4.000	1.000		
			CY	2.000	4,000.00	
			2,000.00000	3.000		6,000.00
0685	602-00020	*Reinforcing Steel (Epoxy Coated)	963.000	482.000		
			LB	481.000	1,443.00	
			3.00000	963.000		2,889.00

			CAT 0300	CURRENT AMT \$	51,740.00 \$	8,243.00 \$
						14,489.00

CAT NO0301 Bridge Structure P-01-G						
0690	202-00502	*Removal of Portions of Present Structure	6.000	0.000		
			CY	0.000	0.00	
			1,600.00000	0.000		0.00
0695	202-00504	*Removal of Expansion Device	60.000	0.000		
			LF	0.000	0.00	
			400.00000	0.000		0.00
0700	206-00000	Structure Excavation	6.000	0.000		
			CY	0.000	0.00	
			140.00000	0.000		0.00

CONTID: C22193
 PCN: 22193-BID
 PROJECT: NHPP1601-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 12/13/2022

10:13:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 Bridge Structure P-01-G						
0705	206-00065	Structure Backfill (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			2,400.00000	0.000		0.00
0710	515-00400	Concrete Sealer	769.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0715	518-01004	*Bridge Expansion Device (0-4 Inch)	60.000	0.000		
			LF	0.000	0.00	
			400.00000	0.000		0.00
0715		MATERIAL ALLOWANCE Expansion Device		14,084.000		
			DOL	-14,084.000	-14,084.00	
			1.00000	0.000		0.00
0715		MATERIAL ALLOWANCE Expansion Device		0.000		
			LF	67.999	14,084.00	
			207.12000	67.999		14,083.95
0720	601-03057	*Concrete Class DR	6.000	0.000		
			CY	0.000	0.00	
			2,000.00000	0.000		0.00
0725	602-00020	*Reinforcing Steel (Epoxy Coated)	260.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00

			CAT 0301	CURRENT AMT \$	109,670.00 \$	0.00 \$ 14,083.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0730	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			48,000.00000	1.000		48,000.00
0735	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			44,000.00000	1.000		44,000.00
0740	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			8,300.00000	2.000		16,600.00

			CAT 0400	CURRENT AMT \$	108,600.00 \$	0.00 \$ 108,600.00

			PROJECT TOTAL	CURRENT AMT \$	23,402,962.70 \$	1,642,858.66 \$16,286,217.62