

ESTIMATE SUMMARY

CONTID: C22210

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 22210-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 79.0 DAYS

TIME ALLOW: 4/28/2023 FIXED COMPLETION DAT

US 287 PASSING LANE LAMAR TO KIT CARSON

PERCENT TIME: 16.56

ORIG TIME ALLOW: 4/28/2023 FIXED COMPLETION DAT

PROJECT NO: STA2872-019

US 287 PASSING LANE LAMAR TO KIT CARSON

NAME OF ROAD:

PROJECT COUNTIES: KIOWA

PROWERS

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC  
6374 S. RACINE CIRCLE

PAY PERIOD ENDING 03/26/2022

DATE TIME STARTED 01/07/2022

DATE LET 12/02/2021

DATE WORK BEGAN 02/21/2022

DATE AWARDED 12/17/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/06/2022

DATE ACCEPTED

CENTENNIAL CO 80111 (303)688-6611

DATE NOTICE TO PROCEED 01/07/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,209,772.29 PARTICIPATING	\$ 257,215.65	\$ 257,215.65
AWARD PROJECT AMT: \$ 9,696,572.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.52% TOTAL EARNINGS	257,215.65	257,215.65
FUNDS AVAILABLE: \$ 9,952,556.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	257,215.65
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,716.47	-7,716.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	249,499.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	249,499.18
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 249,499.18

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 22210-BID  
 PROJECT: STA2872-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	143.000	0.000		
			EACH	18.000	109.80	
			6.10000	18.000		109.80
0010	202-00210	Removal of Concrete Pavement	233.000	0.000		
			SY	0.000	0.00	
			13.50000	0.000		0.00
0015	202-00212	*Removal of Concrete Pavement (Special)	41,567.000	0.000		
			SY	333.000	2,997.00	
			9.00000	333.000		2,997.00
0020	202-00220	Removal of Asphalt Mat	318.000	0.000		
			SY	0.000	0.00	
			12.80000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking	72,666.000	0.000		
			SF	20,748.000	15,561.00	
			0.75000	20,748.000		15,561.00
0030	202-00252	*Removal of Pavement Marking (Concrete Grooving)	20,385.000	0.000		
			SF	0.000	0.00	
			1.55000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	11.000	0.000		
			EACH	1.000	75.00	
			75.00000	1.000		75.00
0040	202-01000	*Removal of Fence	29,558.000	0.000		
			LF	10,065.000	5,032.50	
			0.50000	10,065.000		5,032.50
0045	202-01030	*Removal of Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			3,975.00000	0.000		0.00
0050	203-00050	Unsuitable Material	600.000	0.000		
			CY	0.000	0.00	
			44.79000	0.000		0.00
0055	203-00060	*Embankment Material (Complete In Place)	30,440.000	0.000		
			CY	1,097.000	20,788.15	
			18.95000	1,097.000		20,788.15

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-----						
CAT NO0200 ROADWAY						
0060	203-01100	Proof Rolling	50.000	0.000		
			50.000000	0.000	0.00	0.00
			100.00000	0.000		0.00
0065	203-01500	Blading	50.000	0.000		
			50.000000	3.000	300.00	300.00
			100.00000	3.000		300.00
0070	203-01597	*Potholing	120.000	0.000		
			120.000000	52.000	12,896.00	12,896.00
			248.00000	52.000		12,896.00
0075	207-00700	Topsoil (Onsite)	12,935.000	0.000		
			12,935.000000	0.000	0.00	0.00
			8.35000	0.000		0.00
0080	207-00704	Subgrade Soil Preparation	113,740.000	0.000		
			113,740.000000	0.000	0.00	0.00
			0.25000	0.000		0.00
0085	208-00013	*Erosion Log Type 1 (20 Inch)	4,000.000	0.000		
			4,000.000000	170.000	1,116.90	1,116.90
			6.57000	170.000		1,116.90
0090	208-00045	Concrete Washout Structure	4.000	0.000		
			4.000000	0.000	0.00	0.00
			250.00000	0.000		0.00
0095	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	0.000		
			4.000000	2.000	600.00	600.00
			300.00000	2.000		600.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			50.000000	0.000	0.00	0.00
			50.00000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			50.000000	0.000	0.00	0.00
			150.00000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			50.000000	0.000	0.00	0.00
			50.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00207	Erosion Control Management	50.000	0.000		
			DAY	5.000	500.00	
			100.00000	5.000		500.00
0120	208-00300	Temporary Berms	37,370.000	0.000		
			LF	9,220.000	3,780.20	
			0.41000	9,220.000		3,780.20
0125	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,380.00000	0.000		0.00
0130	210-00015	Reset End Section	1.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0135	210-00815	*Reset Sign Panel	17.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0140	210-01001	*Modify Fence	40.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0145	210-03100	Replace Concrete Pavement	1,255.000	0.000		
			SY	0.000	0.00	
			159.90000	0.000		0.00
0150	212-00701	*Compost (Mechanically Applied)	1,528.000	0.000		
			CY	0.000	0.00	
			48.01000	0.000		0.00
0155	212-00703	*Humate	3,525.000	0.000		
			LB	0.000	0.00	
			0.98000	0.000		0.00
0160	212-00704	*Mycorrhizae	188.000	0.000		
			LB	0.000	0.00	
			16.58000	0.000		0.00
0165	212-00705	*Elemental Sulfur	10,223.000	0.000		
			LB	0.000	0.00	
			0.95000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	212-00706	*Seeding (Native) Drill	23.500	0.000		
			ACRE	0.000	0.00	
			1,959.37000	0.000		0.00
0175	213-00003	*Mulching (Weed Free)	23.500	0.000		
			ACRE	0.000	0.00	
			682.50000	0.000		0.00
0180	213-00061	*Mulch Tackifier	4,700.000	0.000		
			LB	0.000	0.00	
			2.70000	0.000		0.00
0185	213-00150	*Bonded Fiber Matrix	4.000	0.000		
			ACRE	1.500	4,672.50	
			3,115.00000	1.500		4,672.50
0190	240-00000	*Wildlife Biologist	50.000	0.000		
			HOURL	14.000	1,190.00	
			85.00000	14.000		1,190.00
0195	240-00100	*Prairie Dog Management	1.000	0.000		
			L S	0.000	0.00	
			22,000.00000	0.000		0.00
0200	304-06007	Aggregate Base Course (Class 6)	15,602.000	0.000		
			CY	0.000	0.00	
			30.20000	0.000		0.00
0205	412-00600	Concrete Pavement (6 Inch)	484.000	0.000		
			SY	0.000	0.00	
			93.71000	0.000		0.00
0210	412-01100	*Concrete Pavement (11 Inch)	87,527.000	0.000		
			SY	0.000	0.00	
			59.56000	0.000		0.00
0215	412-02000	Concrete Safety Edge	37,410.000	0.000		
			LF	0.000	0.00	
			2.71000	0.000		0.00
0220	603-10240	24 Inch Corrugated Steel Pipe (Complete In Place)	20.000	0.000		
			LF	0.000	0.00	
			160.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	607-00005	*End Post	10.000	0.000		
			EACH	6.000	1,650.00	
			275.00000	6.000		1,650.00
0230	607-00010	*Corner and Line Brace Post	67.000	0.000		
			EACH	18.000	5,850.00	
			325.00000	18.000		5,850.00
0235	607-01000	*Fence Barbed Wire with Metal Posts	28,590.000	0.000		
			LF	10,052.000	25,632.60	
			2.55000	10,052.000		25,632.60
0240	607-60620	*Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			32,495.00000	0.000		0.00
0245	612-00111	*Delineator (Drivable)(Type I) (Flexible)	139.000	0.000		
			EACH	0.000	0.00	
			68.00000	0.000		0.00
0250	612-00112	*Delineator (Drivable)(Type II) (Flexible)	50.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0255	612-00113	*Delineator (Drivable)(Type III) (Flexible)	4.000	0.000		
			EACH	0.000	0.00	
			72.00000	0.000		0.00
0260	614-00012	*Sign Panel (Class II)	225.000	0.000		
			SF	0.000	0.00	
			28.00000	0.000		0.00
0265	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0270	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	24.000	0.000		
			EACH	0.000	0.00	
			480.00000	0.000		0.00
0275	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.180	9,099.00	
			50,550.00000	0.180		9,099.00

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-----						
CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			799,073.00000	0.000		0.00
0285	626-01113	*Public Information Management (Tier III)	364.000	0.000		
			DAY	35.000	2,240.00	
			64.00000	35.000		2,240.00
0290	627-00008	*Modified Epoxy Pavement Marking	846.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0295	627-00013	*Pavement Marking Paint (High Build)	934.000	0.000		
			GAL	448.000	22,400.00	
			50.00000	448.000		22,400.00
0300	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	6,617.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0305	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	480.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0310	629-01001	*Survey Monument (Type 1)	48.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0315	630-00000	*Flagging	10,000.000	0.000		
			HOURL	174.000	5,220.00	
			30.00000	174.000		5,220.00
0320	630-00007	*Traffic Control Inspection	100.000	0.000		
			DAY	19.000	5,700.00	
			300.00000	19.000		5,700.00
0325	630-00012	*Traffic Control Management	250.000	0.000		
			DAY	14.000	17,500.00	
			1,250.00000	14.000		17,500.00
0330	630-80001	*Flashing Beacon (Portable)	8.000	0.000		
			EACH	4.000	2,600.00	
			650.00000	4.000		2,600.00

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CAT NO0200 ROADWAY						
0335	630-80336	*Barricade (Type 3 M-B) (Temporary)	16.000	0.000		
			EACH	2.000	700.00	
			350.00000	2.000		700.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	0.000		
			EACH	5.000	175.00	
			35.00000	5.000		175.00
0345	630-80342	*Construction Traffic Sign (Panel Size B)	144.000	0.000		
			EACH	41.000	1,845.00	
			45.00000	41.000		1,845.00
0350	630-80344	*Construction Traffic Sign (Special)	100.000	0.000		
			SF	40.000	600.00	
			15.00000	40.000		600.00
0355	630-80350	*Vertical Panel	60.000	0.000		
			EACH	6.000	150.00	
			25.00000	6.000		150.00
0360	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	3.500	22,750.00	
			6,500.00000	3.500		22,750.00
0365	630-80360	*Drum Channelizing Device	600.000	0.000		
			EACH	177.500	5,325.00	
			30.00000	177.500		5,325.00
0370	630-80380	*Traffic Cone	400.000	0.000		
			EACH	113.500	908.00	
			8.00000	113.500		908.00
0375	630-80440	Portable Rumble Strips (Temporary)	48.000	0.000		
			EACH	9.000	7,497.00	
			833.00000	9.000		7,497.00
0380	700-70010	F/A Minor Contract Revisions	195,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70018	F/A Roadway Smoothness Incentive	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70023	F/A On-The-Job Trainee	19,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A Quality Incentive Payment	144,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$10,160,017.29 \$	207,460.65 \$ 207,460.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	26,145.00	
			26,145.00000	1.000		26,145.00
0420	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	21,360.00	
			21,360.00000	1.000		21,360.00
0425	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,250.00	
			2,250.00000	1.000		2,250.00
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			CAT 0400	CURRENT AMT	\$ 49,755.00 \$	49,755.00 \$ 49,755.00
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			PROJECT TOTAL	CURRENT AMT	\$10,209,772.29 \$	257,215.65 \$ 257,215.65