

ESTIMATE SUMMARY

CONTID: C22231

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 22231-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.5 DAYS

TIME ALLOW:

70 WORK DAYS

I-70 MP 252.7 TO 255.3 AND MP 258.5-259.8 & I-270 MP 4.4-

PERCENT TIME: 93.57

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NHPP0703-448

I-70 GENESEE MEDIAN BARRIER, MORRISON AND I-270

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

DENVER

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/23/2019

DATE TIME STARTED 12/03/2018

4850 GEIGER BLVD

DATE LET 08/02/2018

DATE WORK BEGAN 12/03/2018

DATE AWARDED 09/18/2018

DATE TIME STOPPED 06/07/2019

DATE CONTRACT EXECUTED 09/18/2018

DATE ACCEPTED 06/07/2019

COLORADO SPRINGS CO 80915 (719)596-9226

DATE NOTICE TO PROCEED 12/03/2018

CURRENT TOTAL

THIS ESTIMATE

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,773,271.55 PARTICIPATING | \$ 1,704,186.05 | \$ 62,501.00 |
| AWARD PROJECT AMT: \$ 1,796,575.52 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 96.10% TOTAL EARNINGS | 1,704,186.05 | 62,501.00 |
| FUNDS AVAILABLE: \$ 69,085.50 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,704,186.05 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -26,948.63 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,677,237.42 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,677,237.42 |
| | OTHER ADJUSTMENTS | 0.00 |

PAYMENT DUE \$ 62,501.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | Removal of Delineator | 83.000 | 83.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.00000 | 83.000 | | 830.00 |
| 0010 | 202-01170 | Removal of Guardrail Type 7 | 10.000 | 10.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.00000 | 10.000 | | 400.00 |
| 0015 | 202-01300 | Removal of End Anchorage | 15.000 | 15.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 125.00000 | 15.000 | | 1,875.00 |
| 0020 | 203-00065 | *Embankment Material (Complete In Place) (R20) | 200.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0025 | 203-01510 | Backhoe | 1.500 | 1.500 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 200.00000 | 1.500 | | 300.00 |
| 0030 | 203-01582 | Truck (Dump) | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 135.00000 | 0.000 | | 0.00 |
| 0035 | 203-01597 | *Potholing | 6.000 | 6.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 200.00000 | 6.000 | | 1,200.00 |
| 0040 | 203-02330 | Laborer | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0045 | 208-00012 | *Erosion Log Type 1 (9 Inch) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.20000 | 0.000 | | 0.00 |
| 0050 | 208-00035 | *Aggregate Bag | 305.000 | 305.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.00000 | 305.000 | | 1,525.00 |
| 0055 | 208-00046 | Pre-fabricated Concrete Washout Structure | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 700.00000 | 1.000 | | 700.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00106 | Sweeping (Sediment Removal) | 10.000 | 10.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 200.00000 | 10.000 | | 2,000.00 |
| 0065 | 208-00107 | *Removal of Trash | 0.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 42.00000 | 0.000 | | 0.00 |
| 0070 | 208-00207 | *Erosion Control Management | 23.000 | 23.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 150.00000 | 23.000 | | 3,450.00 |
| 0075 | 212-00006 | *Seeding (Native) | 0.740 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 900.00000 | 0.000 | | 0.00 |
| 0080 | 213-00003 | *Mulching (Weed Free) | 0.740 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 750.00000 | 0.000 | | 0.00 |
| 0085 | 213-00061 | *Mulch Tackifier | 150.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 3.50000 | 0.000 | | 0.00 |
| 0090 | 304-06000 | *Aggregate Base Course (Class 6) | 47.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 55.00000 | 0.000 | | 0.00 |
| 0095 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 879.700 | 879.700 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 250.00000 | 879.700 | | 219,925.00 |
| 0100 | 412-00805 | *Concrete Pavement (8 Inch) (Fast Track) | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 400.00000 | 0.000 | | 0.00 |
| 0105 | 606-00301 | Guardrail Type 3 (6-3 Post Spacing) | 1,475.000 | 1,475.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.94000 | 1,475.000 | | 48,586.50 |
| 0110 | 606-00350 | Guardrail Type 3 (Double) (6-3 Post Spacing) | 17,684.000 | 17,013.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 53.50000 | 17,013.000 | | 910,195.50 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 606-00710 | *Guardrail Type 7 (Style CA) | 12.000 | 12.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 795.00000 | 12.000 | | 9,540.00 |
| 0120 | 606-01340 | End Anchorage Type 3D | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,750.00000 | 2.000 | | 3,500.00 |
| 0125 | 606-01380 | Transition Type 3H | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,110.00000 | 2.000 | | 6,220.00 |
| 0130 | 606-01460 | Median Terminal | 17.000 | 17.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,500.00000 | 17.000 | | 127,500.00 |
| 0135 | 612-00001 | Delineator (Type I) | 77.000 | 77.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 77.000 | | 1,925.00 |
| 0140 | 612-00003 | Delineator (Type III) | 7.000 | 7.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 7.000 | | 245.00 |
| 0145 | 614-80391 | *Rumble Strip (Grinding)(Asphalt) | 9,497.000 | 9,497.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.65000 | 9,497.000 | | 6,173.05 |
| 0150 | 614-80392 | *Rumble Strip (Grinding)(Concrete) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.95000 | 0.000 | | 0.00 |
| 0155 | 625-00000 | Construction Surveying | 0.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 7,500.00000 | 0.000 | | 0.00 |
| 0160 | 626-00000 | *Mobilization | 1.000 | 0.720 | | |
| | | | L S | 0.280 | 61,320.00 | |
| | | | 219,000.00000 | 1.000 | | 219,000.00 |
| 0165 | 626-01103 | *Public Information Services (Tier III) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 6,000.00000 | 1.000 | | 6,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-00000 | *Flagging | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 27.50000 | 0.000 | | 0.00 |
| 0175 | 630-00003 | *Uniformed Traffic Control | 506.000 | 506.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 126.00000 | 506.000 | | 63,756.00 |
| 0180 | 630-00007 | *Traffic Control Inspection | 122.000 | 122.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 110.00000 | 122.000 | | 13,420.00 |
| 0185 | 630-00012 | *Traffic Control Management | 60.000 | 60.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 420.00000 | 60.000 | | 25,200.00 |
| 0190 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 27.00000 | 0.000 | | 0.00 |
| 0195 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 8.000 | 5.400 | | |
| | | | EACH | 0.600 | 16.20 | |
| | | | 27.00000 | 6.000 | | 162.00 |
| 0200 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 56.000 | 18.000 | | |
| | | | EACH | 2.000 | 240.00 | |
| | | | 120.00000 | 20.000 | | 2,400.00 |
| 0205 | 630-80343 | *Construction Traffic Sign (Panel Size C) | 20.000 | 7.200 | | |
| | | | EACH | 0.800 | 96.00 | |
| | | | 120.00000 | 8.000 | | 960.00 |
| 0210 | 630-80355 | *Portable Message Sign Panel | 4.000 | 1.800 | | |
| | | | EACH | 0.200 | 500.00 | |
| | | | 2,500.00000 | 2.000 | | 5,000.00 |
| 0215 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 | 0.900 | | |
| | | | EACH | 0.100 | 75.00 | |
| | | | 750.00000 | 1.000 | | 750.00 |
| 0220 | 630-80360 | *Drum Channelizing Device | 200.000 | 30.600 | | |
| | | | EACH | 3.400 | 125.80 | |
| | | | 37.00000 | 34.000 | | 1,258.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80380 | *Traffic Cone | 160.000 | 144.000 | | |
| | | | EACH | 16.000 | 128.00 | |
| | | | 8.00000 | 160.000 | | 1,280.00 |
| 0230 | 630-85041 | *Mobile Attenuator | 70.000 | 49.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 150.00000 | 49.000 | | 7,350.00 |
| 0235 | 700-70010 | F/A Minor Contract Revisions | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0240 | 700-70011 | F/A Partnering | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0300 | 900-00006 | Added Item (Dollar)/ Price Reduction - Overweight Load | -40.000 | -40.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -40.000 | | -40.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 1,761,671.55 \$ | 62,501.00 \$ 1,692,586.05 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0245 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10,000.00000 | 1.000 | | 10,000.00 |
| 0250 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,600.00000 | 1.000 | | 1,600.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 11,600.00 \$ | 0.00 \$ 11,600.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 1,773,271.55 \$ | 62,501.00 \$ 1,704,186.05 |