

ESTIMATE SUMMARY

 CONTID: C22242 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 22242-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: SH 67F M.P. 56.5-57.6 AND SH 67D M.P. 90.25-90.85
 TIME CHARGED: 140.0 DAYS TIME ALLOW: 9/15/2023 FIXED COMPLETION DAT
 PERCENT TIME: 84.85 ORIG TIME ALLOW: 9/15/2023 FIXED COMPLETION DAT

PROJECT NO: SHE067A-044
 SH67 SAFETY IMPROVEMENTS
 NAME OF ROAD: 0201
 PROJECT COUNTIES: TELLER DOUGLAS, REGION 2

CONTRACTOR:
 Native Sun Materials Inc dba Native Sun Construcion
 16050 Old Denver Road
 Monument CO 80132 (719)593-5874
 PAY PERIOD ENDING 08/21/2023 DATE TIME STARTED 04/04/2023
 DATE LET 03/02/2023 DATE WORK BEGAN 05/30/2023
 DATE AWARDED 03/20/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/04/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/04/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,200,150.17 PARTICIPATING	\$ 1,104,104.06	\$ 667,950.12
AWARD PROJECT AMT: \$ 2,021,561.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 50.18% TOTAL EARNINGS	1,104,104.06	667,950.12
FUNDS AVAILABLE: \$ 1,096,046.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	667,950.12
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,689.92	-17,325.06
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,076,414.14
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,076,414.14
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 650,625.06

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	15,924.69	
			15,924.69000	1.000		15,924.69
0010	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			1,306.80000	1.000		1,306.80
0015	202-00090	*Removal of Delineator	75.000	0.000		
			EACH	14.000	249.48	
			17.82000	14.000		249.48
0020	202-00220	*Removal of Asphalt Mat	507.000	0.000		
			SY	257.550	1,730.74	
			6.72000	257.550		1,730.74
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,253.000	0.000		
			SY	653.000	5,622.33	
			8.61000	653.000		5,622.33
0030	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			5.05000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	12.000	0.000		
			EACH	12.000	2,851.20	
			237.60000	12.000		2,851.20
0040	202-00821	*Removal of Sign Panel	9.000	0.000		
			EACH	9.000	1,871.10	
			207.90000	9.000		1,871.10
0045	202-01130	*Removal of Guardrail Type 3	825.000	0.000		
			LF	825.000	10,683.75	
			12.95000	825.000		10,683.75
0050	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	2.000	209.08	
			104.54000	2.000		209.08
0055	203-00010	Unclassified Excavation (Complete In Place)	277.000	0.000		
			CY	0.000	0.00	
			17.79000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	1,000.000	0.000		
			CY	666.000	17,442.54	
			26.19000	666.000		17,442.54
0065	203-00400	*Rock Excavation	6,346.000	4,125.000		
			CY	2,221.000	102,143.79	
			45.99000	6,346.000		291,852.54
0070	203-01100	Proof Rolling	10.000	0.000		
			HOURL	1.000	134.40	
			134.40000	1.000		134.40
0075	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			105.56000	0.000		0.00
0080	203-01597	Potholing	2.000	0.000		
			HOURL	2.000	867.24	
			433.62000	2.000		867.24
0085	206-00000	Structure Excavation	7.000	0.000		
			CY	7.000	152.39	
			21.77000	7.000		152.39
0090	207-00700	Topsoil (Onsite)	185.000	0.000		
			CY	0.000	0.00	
			9.84000	0.000		0.00
0095	207-00704	Subgrade Soil Preparation	1,113.000	0.000		
			SY	0.000	0.00	
			2.38000	0.000		0.00
0100	208-00008	*Erosion Log Type 2 (12 Inch)	1,857.000	897.000		
			LF	0.000	0.00	
			9.88000	897.000		8,862.36
0105	208-00011	*Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			59.01000	0.000		0.00
0110	208-00013	*Erosion Log Type 1 (20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			9.28000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00020	*Silt Fence	187.000	0.000		
			LF	0.000	0.00	
			2.29000	0.000		0.00
0120	208-00075	Pre-fabricated Vehicle Tracking Pad	3.000	2.000		
			EACH	1.000	7,560.00	
			7,560.00000	3.000		22,680.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOURL	4.000	172.80	
			43.20000	4.000		172.80
0130	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			108.00000	0.000		0.00
0135	208-00106	Sweeping (Sediment Removal)	160.000	12.000		
			HOURL	31.000	1,986.17	
			64.07000	43.000		2,755.01
0140	208-00107	Removal of Trash	30.000	0.000		
			HOURL	11.000	891.00	
			81.00000	11.000		891.00
0145	208-00207	*Erosion Control Management	50.000	3.000		
			DAY	6.000	6,246.96	
			1,041.16000	9.000		9,370.44
0150	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	1.000	772.20	
			772.20000	1.000		772.20
0155	212-00700	*Organic Fertilizer	90.000	0.000		
			LB	0.000	0.00	
			2.96000	0.000		0.00
0160	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	1,050.000	0.000		
			LB	0.000	0.00	
			2.70000	0.000		0.00
0165	212-00703	*Humate	60.000	0.000		
			LB	0.000	0.00	
			2.84000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00707	*Seeding (Native) Hydraulic	0.250	0.000		
			ACRE	0.000	0.00	
			5,173.40000	0.000		0.00
0175	213-00012	*Spray-on Mulch Blanket	0.250	0.000		
			ACRE	0.000	0.00	
			6,232.72000	0.000		0.00
0180	213-00013	*Spray-on Mulch Blanket	75.000	0.000		
			LB	0.000	0.00	
			3.88000	0.000		0.00
0185	214-00506	*Evergreen Tree (6 Foot) (Ball and Burlap)	5.000	0.000		
			EACH	5.000	4,970.30	
			994.06000	5.000		4,970.30
0190	217-00020	Herbicide Treatment	30.000	0.000		
			HOURL	0.000	0.00	
			142.56000	0.000		0.00
0195	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			154.44000	0.000		0.00
0200	240-00100	Prairie Dog Management	0.000	0.000		
			L S	0.000	0.00	
			13,068.00000	0.000		0.00
0205	304-06000	Aggregate Base Course (Class 6)	937.000	0.000		
			TON	265.080	9,617.10	
			36.28000	265.080		9,617.10
0210	304-08000	Aggregate Base Course (Shoulder Material)	333.000	0.000		
			TON	88.160	3,488.49	
			39.57000	88.160		3,488.49
0215	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	74.020	24,622.01	
			332.64000	74.020		24,622.01
0220	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,950.000	0.000		
			TON	463.800	82,649.16	
			178.20000	463.800		82,649.16

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CAT NO0200 ROADWAY						
0225	409-01015	*Cover Coat Material (Type I)	3,705.000	0.000		
			SY	0.000	0.00	
			2.97000	0.000		0.00
0230	411-10216	Emulsified Asphalt (CRS-2P)	1,000.000	0.000		
			GAL	0.000	0.00	
			17.82000	0.000		0.00
0235	411-10255	*Emulsified Asphalt (Slow-Setting)	1,000.000	0.000		
			GAL	0.000	0.00	
			24.95000	0.000		0.00
0240	420-00112	Geotextile (Drainage) (Class 1)	26.000	0.000		
			SY	21.000	230.58	
			10.98000	21.000		230.58
0245	504-03411	Retaining Wall (Boulder)	882.000	0.000		
			SF	882.000	52,390.80	
			59.40000	882.000		52,390.80
0250	506-00218	Riprap (18 Inch)	7.000	0.000		
			CY	7.000	1,687.42	
			241.06000	7.000		1,687.42
0255	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	875.000	0.000		
			LF	875.000	44,336.25	
			50.67000	875.000		44,336.25
0260	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			4,747.25000	0.000		0.00
0265	612-00041	*Delineator (Flexible) (Type I)	70.000	0.000		
			EACH	0.000	0.00	
			80.78000	0.000		0.00
0270	612-00043	*Delineator (Flexible) (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			87.91000	0.000		0.00
0275	614-00012	*Sign Panel (Class II)	240.000	0.000		
			SF	0.000	0.00	
			27.32000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	17.000 EACH 470.45000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	3,124.000 LF 9.08000	0.000 1,520.000 1,520.000	13,801.60	13,801.60
0290	621-00425	*Detour	1.000 L S 35,640.00000	0.500 0.500 1.000	17,820.00	35,640.00
0295	625-00000	*Construction Surveying	1.000 L S 23,522.40000	0.100 0.600 0.700	14,113.44	16,465.68
0300	626-00000	*Mobilization	1.000 L S 210,344.67000	0.431 0.430 0.861	90,448.21	181,106.76
0305	626-01114	*Public Information Management (Tier IV)	150.000 DAY 77.22000	33.000 47.000 80.000	3,629.34	6,177.60
0310	627-00008	*Modified Epoxy Pavement Marking	40.000 GAL 267.30000	0.000 9.450 9.450	2,525.99	2,525.99
0315	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	40.000 GAL 552.42000	0.000 11.700 11.700	6,463.31	6,463.31
0320	627-00013	*Pavement Marking Paint (High Build) (Temporary)	70.000 GAL 178.20000	0.000 30.800 30.800	5,488.56	5,488.56
0325	630-00000	*Flagging	1,500.000 HOUR 59.40000	220.000 544.500 764.500	32,343.30	45,411.30
0330	630-00003	*Uniformed Traffic Control	0.000 HOUR 237.60000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	630-00006	*Uniformed Traffic Control (Vehicle)	0.000	0.000		
			HOOR	0.000	0.00	
			237.60000	0.000		0.00
0340	630-00007	*Traffic Control Inspection	50.000	4.000		
			DAY	11.000	10,454.40	
			950.40000	15.000		14,256.00
0345	630-00017	*Traffic Control Management (Special)	110.000	13.000		
			DAY	29.000	30,662.28	
			1,057.32000	42.000		44,407.44
0350	630-80001	*Flashing Beacon (Portable)	8.000	3.000		
			EACH	0.000	0.00	
			53.46000	3.000		160.38
0355	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			59.40000	0.000		0.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	0.000		
			EACH	1.000	44.55	
			44.55000	1.000		44.55
0365	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	0.000		
			EACH	7.000	415.80	
			59.40000	7.000		415.80
0370	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	1.000	178.20	
			178.20000	1.000		178.20
0375	630-80348	*Construction Information Sign	8.000	2.000		
			EACH	2.000	344.52	
			172.26000	4.000		689.04
0380	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	1.000	8,910.00	
			8,910.00000	2.000		17,820.00
0385	630-80360	*Drum Channelizing Device	30.000	0.000		
			EACH	14.000	415.80	
			29.70000	14.000		415.80

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CAT NO0200 ROADWAY						
0390	630-80440	*Portable Rumble Strips (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			999.00000	0.000		0.00
0395	630-80520	*Mobile Pavement Marking Zone	2.000	0.000		
			DAY	0.000	0.00	
			2,970.00000	0.000		0.00
0400	630-85041	*Mobile Attenuator	20.000	0.000		
			DAY	0.000	0.00	
			1,092.96000	0.000		0.00
0405	700-70010	F/A Minor Contract Revisions	219,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70012	F/A Asphalt Pavement Incentive	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70018	F/A Roadway Smoothness Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70023	F/A On-The-Job Trainee	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0441	900-00006	Added Item (Dollar)/ Price Reduction - Overweight Load	0.000	0.000		
		DOL		-140.000	-140.00	
			1.00000	-140.000		-140.00

		CAT 0200	CURRENT AMT	\$ 2,107,768.32	\$ 639,423.27	\$ 1,011,722.21
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			47,817.00000	1.000		47,817.00
0455	620-00012	Field Laboratory (Class 2)	1.000	0.000		
		EACH		1.000	28,526.85	
			28,526.85000	1.000		28,526.85
0460	620-00020	Sanitary Facility	2.000	2.000		
		EACH		0.000	0.00	
			8,019.00000	2.000		16,038.00

		CAT 0400	CURRENT AMT	\$ 92,381.85	\$ 28,526.85	\$ 92,381.85

		PROJECT TOTAL	CURRENT AMT	\$ 2,200,150.17	\$ 667,950.12	\$ 1,104,104.06