

ESTIMATE SUMMARY

 CONTID: C22311 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 22311-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: PR MONUMENT CREEK BRANCH
 TIME CHARGED: 118.0 DAYS TIME ALLOW: 9/26/2018 FIXED COMPLETION DAT
 PERCENT TIME: 55.92 ORIG TIME ALLOW: 6/15/2018 FIXED COMPLETION DAT

PROJECT NO: ER0252-466
 PR MONUMENT CREEK BRANCH
 NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR: SEMA CONSTRUCTION, INC.
 7353 S. EAGLE STREET
 CENTENNIAL CO 80112-42 (303)627-2600
 PAY PERIOD ENDING 06/25/2018 DATE TIME STARTED 02/28/2018
 DATE LET 01/11/2018 DATE WORK BEGAN 03/10/2018
 DATE AWARDED 02/07/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/27/2018 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/28/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,903,340.78 PARTICIPATING	\$ 594,350.54	\$ 210,075.11
AWARD PROJECT AMT: \$ 1,348,026.50 NON-PARTICIPATING	910.00	0.00
PERCENT COMPLETE: 31.27% TOTAL EARNINGS	595,260.54	210,075.11
FUNDS AVAILABLE: \$ 1,308,080.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	210,075.11
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,671.30	-6,302.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	203,772.85
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	203,772.85
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 203,772.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	*Clearing and Grubbing	5.000	4.000		
			ACRE	0.000	0.00	
			6,000.00000	4.000		24,000.00
0010	202-00010	*Removal of Tree	54.000	53.000		
			EACH	1.000	220.00	
			220.00000	54.000		11,880.00
0015	202-00023	Removal of Embankment Protector Type 3	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0020	202-00037	Removal of End Section	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	550.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-04002	Clean Culvert	4.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0035	203-00060	*Embankment Material (Complete In Place)	6,495.000	3,250.000		
			CY	2,045.000	28,630.00	
			14.00000	5,295.000		74,130.00
0040	203-00100	Muck Excavation	500.000	0.000		
			CY	0.000	0.00	
			11.00000	0.000		0.00
0045	206-00510	*Filter Material (Class A)	165.000	0.000		
			CY	0.000	0.00	
			82.00000	0.000		0.00
0050	207-00205	Topsoil	2,296.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0055	207-00310	Stockpile Wetland Topsoil	380.000	378.000		
			CY	2.000	22.00	
			11.00000	380.000		4,180.00

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CAT NO0200 ROADWAY						
0060	208-00008	*Erosion Log Type 2 (12 Inch)	3,500.000	1,826.000		
			LF	0.000	0.00	
			5.00000	1,826.000		9,130.00
0065	208-00041	Rock Check Dam	4.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0070	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			910.00000	1.000		910.00
0075	208-00070	Vehicle Tracking Pad	2.000	1.000		
			EACH	0.000	0.00	
			3,100.00000	1.000		3,100.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	250.000	166.000		
			HOURL	50.000	1,850.00	
			37.00000	216.000		7,992.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	250.000	56.000		
			HOURL	1.000	110.00	
			110.00000	57.000		6,270.00
0090	208-00106	Sweeping (Sediment Removal)	160.000	0.000		
			HOURL	0.000	0.00	
			170.00000	0.000		0.00
0095	208-00207	Erosion Control Management	60.000	16.000		
			DAY	5.000	240.00	
			48.00000	21.000		1,008.00
0100	212-00006	*Seeding (Native)	4.300	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0105	212-00028	*Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			11,500.00000	0.000		0.00
0110	212-00032	*Soil Conditioning	4.300	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00004	*Mulching (Weed Free Straw)	4.300	0.000		
			ACRE	0.000	0.00	
			840.00000	0.000		0.00
0120	213-00061	*Mulch Tackifier	427.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0125	213-00705	*Landscape Boulder (Special)	150.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0130	214-00210	*Deciduous Tree (1 Inch Caliper)	31.000	0.000		
			EACH	0.000	0.00	
			380.00000	0.000		0.00
0135	214-00504	*Evergreen Tree (4 Foot) (Ball and Burlap)	23.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0140	214-01010	*Brush Layer Cutting	300.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0145	216-00303	*Turf Reinforcement Mat (Class 3)	250.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0150	506-00030	*Grouted Riprap	243.000	0.000		
			CY	192.000	28,800.00	
			150.00000	192.000		28,800.00
0155	506-00212	Riprap (12 Inch)	498.000	0.000		
			CY	0.000	0.00	
			94.00000	0.000		0.00
0160	506-00412	Soil Riprap (12 Inch)	951.000	0.000		
			CY	0.000	0.00	
			83.00000	0.000		0.00
0165	603-50015	15 Inch Plastic Pipe	43.000	0.000		
			LF	0.000	0.00	
			77.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	604-39000	Manhole Special	1.000	0.750		
			EACH	0.250	147.50	
			590.00000	1.000		590.00
0175	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	550.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0180	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0185	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,400.00000	0.000		0.00
0190	607-11525	*Fence (Plastic)	800.000	727.000		
			LF	0.000	0.00	
			2.60000	727.000		1,890.20
0195	609-60011	*Curb Type 6 (Section M)	605.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0200	615-00030	Embankment Protector Type 3	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0205	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place)	250.000	250.000		
			LF	0.000	0.00	
			99.00000	250.000		24,750.00
0210	624-27049	48 Inch Drainage Pipe (Class 7) (Complete In Place)	172.000	172.000		
			LF	0.000	0.00	
			150.00000	172.000		25,800.00
0215	625-00000	*Construction Surveying	1.000	0.380		
			L S	0.220	5,500.00	
			25,000.00000	0.600		15,000.00
0220	626-00000	*Mobilization	1.000	0.548		
			L S	0.000	0.00	
			133,000.00000	0.548		72,884.00

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CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	186.000	69.000		
			DAY	21.000	2,520.00	
			120.00000	90.000		10,800.00
0230	630-00012	*Traffic Control Management	12.000	7.000		
			DAY	0.000	0.00	
			760.00000	7.000		5,320.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	11.000		
			EACH	0.000	0.00	
			58.00000	11.000		638.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	55.000	27.500		
			EACH	0.000	0.00	
			76.00000	27.500		2,090.00
0245	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,200.00000	0.500		600.00
0250	630-80360	*Drum Channelizing Device	59.000	29.500		
			EACH	0.000	0.00	
			47.00000	29.500		1,386.50
0255	700-70010	F/A Minor Contract Revisions	109,115.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	647.050	647.05	
			1.00000	647.050		647.05
0265	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	404.000	404.00	
			1.00000	404.000		404.00
0270	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70002	F/A ANTICIPATED CMO	150,797.390	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0405	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0410	630-80001	*Flashing Beacon (Portable)	6.000	2.000		
			EACH	0.000	0.00	
			955.00000	2.000		1,910.00
0415	630-85041	*Mobile Attenuator	10.000	3.000		
			DAY	0.000	0.00	
			550.00000	3.000		1,650.00
0420	202-00250	*Removal of Pavement Marking CMO#3	35,000.000	2,393.330		
			SF	0.000	0.00	
			1.40000	2,393.330		3,350.66
0425	627-00009	*Modified Epoxy Pavement Marking(Inlaid) CMO#3	37.000	0.000		
			GAL	0.000	0.00	
			399.00000	0.000		0.00
0430	627-00011	*Pavement Marking Paint (Waterborne) CMO#3	135.000	71.000		
			GAL	0.000	0.00	
			85.34000	71.000		6,059.14
0435	630-80370	Conc Barrier (Temp) CMO#3	1,716.000	828.000		
			LF	0.000	0.00	
			45.00000	828.000		37,260.00
0440	630-80371	Reset Concrete Barrier (Temp) CMO#3	1,716.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0445	630-85011	*Impact Attenuator (Temporary) CMO#3	120.000	12.000		
			DAY	11.000	1,375.00	
			125.00000	23.000		2,875.00
0450	632-00000	Night Work Lighting CMO#3	1.000	0.500		
			L S	0.000	0.00	
			38,053.40000	0.500		19,026.70
0455	626-01103	*Public Info Services (Tier III) CMO#4	1.000	0.297		
			L S	0.158	3,155.97	
			19,974.50000	0.455		9,088.40

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CAT NO0200 ROADWAY						
0460	630-80380	*Traffic Cone SMC0#006/MCR	100.000	50.000		
			EACH	0.000	0.00	
			8.59000	50.000		429.50
0463	208-00300	Temporary Berms SCMO# 008/MCR# 2	3,000.000	722.000		
			LF	705.000	4,935.00	
			7.00000	1,427.000		9,989.00

			CAT 0200	CURRENT AMT	\$ 1,386,886.09 \$	78,556.52 \$ 430,838.15
CAT NO0300 STRUCTURES						
0275	202-00150	Removal of Wall	2.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0280	203-00100	Muck Excavation	103.000	0.000		
			CY	0.000	0.00	
			11.00000	0.000		0.00
0285	206-00000	Structure Excavation	350.000	0.000		
			CY	0.000	0.00	
			5.50000	0.000		0.00
0290	206-00065	*Structure Backfill (Flow-Fill)	58.000	40.000		
			CY	-40.000	-8,800.00	
			220.00000	0.000		0.00
0295	206-00100	Structure Backfill (Class 1)	281.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0300	518-00106	Waterstop (6 Inch)	27.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0305	601-03030	Concrete Class D (Box Culvert)	89.000	0.000		
			CY	0.000	0.00	
			740.00000	0.000		0.00
0310	602-00000	*Reinforcing Steel	12,040.000	0.000		
			LB	0.000	0.00	
			0.90000	0.000		0.00

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CAT NO0300 STRUCTURES						
0311	700-70426	F/A Stabilization SCMO#009/Struct# H-17-AG	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$	115,537.00 \$	-8,800.00 \$
						0.00
CAT NO0301 STRUCTURES						
0315	202-00150	Removal of Wall	2.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0320	203-00100	Muck Excavation	112.000	31.000		
			CY	0.000	0.00	
			11.00000	31.000		341.00
0325	206-00000	Structure Excavation	276.000	18.000		
			CY	0.000	0.00	
			5.50000	18.000		99.00
0330	206-00065	*Structure Backfill (Flow-Fill)	40.000	0.000		
			CY	40.000	8,800.00	
			220.00000	40.000		8,800.00
0335	206-00100	*Structure Backfill (Class 1)	286.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0340	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			17,500.00000	0.000		0.00
0345	206-01782	Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			17,500.00000	0.000		0.00
0350	518-00106	Waterstop (6 Inch)	11.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0355	601-03030	*Concrete Class D (Box Culvert)	108.000	13.840		
			CY	0.000	0.00	
			740.00000	13.840		10,241.60

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CAT NO0301 STRUCTURES						
0360	602-00000	*Reinforcing Steel	9,335.000	1,136.000		
			LB	0.000	0.00	
			0.90000	1,136.000		1,022.40
0361	700-70426	F/A Stabilization SCMO#009/Struct# H-17-I	3,983.660	0.000		
			F A	3,983.660	3,983.66	
			1.00000	3,983.660		3,983.66
0462	900-00006	Added Item (Dollar)/ CBC Repair/SCMO#7	2,100.440	0.000		
			DOL	2,100.440	2,100.44	
			1.00000	2,100.440		2,100.44

			CAT 0301	CURRENT AMT \$	163,979.60 \$	26,588.10
CAT NO0302 STRUCTURES						
0365	203-00100	Muck Excavation	280.000	19.000		
			CY	148.000	1,628.00	
			11.00000	167.000		1,837.00
0370	206-00000	Structure Excavation	909.000	140.000		
			CY	558.000	3,069.00	
			5.50000	698.000		3,839.00
0375	206-00100	Structure Backfill (Class 1)	918.000	0.000		
			CY	168.000	7,560.00	
			45.00000	168.000		7,560.00
0380	601-03030	Concrete Class D (Box Culvert)	124.000	0.000		
			CY	44.000	32,560.00	
			740.00000	44.000		32,560.00
0385	601-03050	Concrete Class D (Wall)	68.030	12.210		
			CY	55.820	47,447.00	
			850.00000	68.030		57,825.50
0390	602-00000	*Reinforcing Steel	16,510.000	147.000		
			LB	12,196.000	10,976.40	
			0.90000	12,343.000		11,108.70
0391	700-70426	F/A Stabilization SCMO#009/Minor Structures	22,194.090	0.000		
			F A	22,194.090	22,194.09	
			1.00000	22,194.090		22,194.09

			CAT 0302	CURRENT AMT \$	236,028.09 \$	136,924.29

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0395	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			910.00000	1.000		910.00	
			CAT 0400	CURRENT AMT \$	910.00 \$	0.00 \$	910.00
			PROJECT TOTAL	CURRENT AMT \$	1,903,340.78 \$	210,075.11 \$	595,260.54