

ESTIMATE SUMMARY

CONTID: C22311

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22311-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: PR MONUMENT CREEK BRANCH  
 TIME CHARGED: 179.0 DAYS  
 TIME ALLOW: 9/26/2018 FIXED COMPLETION DAT  
 PERCENT TIME: 84.83  
 ORIG TIME ALLOW: 6/15/2018 FIXED COMPLETION DAT

PROJECT NO: ER0252-466  
 PR MONUMENT CREEK BRANCH

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

SEMA CONSTRUCTION, INC.  
 7353 S. EAGLE STREET

PAY PERIOD ENDING 08/25/2018  
 DATE TIME STARTED 02/28/2018  
 DATE LET 01/11/2018  
 DATE WORK BEGAN 03/10/2018  
 DATE AWARDED 02/07/2018  
 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/27/2018  
 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 02/28/2018

CENTENNIAL CO 80112-42 (303)627-2600

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,730,033.56 PARTICIPATING	\$ 1,167,862.44	\$ 246,198.78
AWARD PROJECT AMT: \$ 1,348,026.50 NON-PARTICIPATING	910.00	0.00
PERCENT COMPLETE: 67.56% TOTAL EARNINGS	1,168,772.44	246,198.78
FUNDS AVAILABLE: \$ 561,261.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	246,198.78
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-20,220.40	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	246,198.78
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	246,198.78
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 246,198.78

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	*Clearing and Grubbing	5.000	4.000		
			ACRE	1.000	6,000.00	
			6,000.00000	5.000		30,000.00
0010	202-00010	*Removal of Tree	54.000	54.000		
			EACH	0.000	0.00	
			220.00000	54.000		11,880.00
0015	202-00023	Removal of Embankment Protector Type 3	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0020	202-00037	Removal of End Section	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	550.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-04002	Clean Culvert	4.000	0.000		
			EACH	4.000	6,000.00	
			1,500.00000	4.000		6,000.00
0035	203-00060	*Embankment Material (Complete In Place)	6,495.000	6,163.000		
			CY	47.000	658.00	
			14.00000	6,210.000		86,940.00
0040	203-00100	Muck Excavation	500.000	0.000		
			CY	0.000	0.00	
			11.00000	0.000		0.00
0045	206-00510	*Filter Material (Class A)	165.000	83.000		
			CY	25.000	2,050.00	
			82.00000	108.000		8,856.00
0050	207-00205	Topsoil	2,314.000	1,049.000		
			CY	673.000	6,730.00	
			10.00000	1,722.000		17,220.00
0055	207-00310	Stockpile Wetland Topsoil	380.000	380.000		
			CY	0.000	0.00	
			11.00000	380.000		4,180.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00008	*Erosion Log Type 2 (12 Inch)	2,806.000	1,826.000		
			LF	980.000	4,900.00	
			5.00000	2,806.000		14,030.00
0065	208-00041	Rock Check Dam	1.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0070	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	1.000	910.00	
			910.00000	2.000		1,820.00
0075	208-00070	Vehicle Tracking Pad	2.000	1.000		
			EACH	1.000	3,100.00	
			3,100.00000	2.000		6,200.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	350.000	256.000		
			HOURL	13.500	499.50	
			37.00000	269.500		9,971.50
0085	208-00105	Removal and Disposal of Sediment (Equipment)	125.000	83.000		
			HOURL	4.000	440.00	
			110.00000	87.000		9,570.00
0090	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	1.500	255.00	
			170.00000	1.500		255.00
0095	208-00207	Erosion Control Management	45.000	28.000		
			DAY	7.000	336.00	
			48.00000	35.000		1,680.00
0100	212-00006	*Seeding (Native)	4.500	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0105	212-00028	*Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			11,500.00000	0.000		0.00
0110	212-00032	*Soil Conditioning	4.500	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	213-00004	*Mulching (Weed Free Straw)	4.500	0.000		
			ACRE	0.000	0.00	
			840.00000	0.000		0.00
0120	213-00061	*Mulch Tackifier	450.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0125	213-00705	*Landscape Boulder (Special)	150.000	56.000		
			EACH	34.000	8,500.00	
			250.00000	90.000		22,500.00
0130	214-00210	*Deciduous Tree (1 Inch Caliper)	31.000	0.000		
			EACH	0.000	0.00	
			380.00000	0.000		0.00
0135	214-00504	*Evergreen Tree (4 Foot) (Ball and Burlap)	23.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0140	214-01010	*Brush Layer Cutting	300.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0145	216-00303	*Turf Reinforcement Mat (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0150	506-00030	*Grouted Riprap	252.000	227.000		
			CY	25.000	3,750.00	
			150.00000	252.000		37,800.00
0155	506-00212	Riprap (12 Inch)	691.000	567.000		
			CY	124.000	11,656.00	
			94.00000	691.000		64,954.00
0160	506-00412	Soil Riprap (12 Inch)	992.000	520.000		
			CY	229.000	19,007.00	
			83.00000	749.000		62,167.00
0165	603-50015	15 Inch Plastic Pipe	93.000	0.000		
			LF	50.000	3,850.00	
			77.00000	50.000		3,850.00

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CAT NO0200 ROADWAY						
0170	604-39000	Manhole Special	1.000	1.000		
			EACH	0.000	0.00	
			590.00000	1.000		590.00
0175	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	550.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0180	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0185	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,400.00000	0.000		0.00
0190	607-11525	*Fence (Plastic)	813.000	727.000		
			LF	86.000	223.60	
			2.60000	813.000		2,113.80
0195	609-60011	*Curb Type 6 (Section M)	605.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0200	615-00030	Embankment Protector Type 3	2.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0205	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place)	250.000	250.000		
			LF	0.000	0.00	
			99.00000	250.000		24,750.00
0210	624-27049	48 Inch Drainage Pipe (Class 7) (Complete In Place)	172.000	172.000		
			LF	0.000	0.00	
			150.00000	172.000		25,800.00
0215	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			25,000.00000	0.750		18,750.00
0220	626-00000	*Mobilization	1.000	0.914		
			L S	0.000	0.00	
			133,000.00000	0.914		121,562.00

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-----						
CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	195.000	132.000		
			DAY	25.000	3,000.00	
			120.00000	157.000		18,840.00
0230	630-00012	*Traffic Control Management	12.000	49.000		
			DAY	-39.000	-29,640.00	
			760.00000	10.000		7,600.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	12.000		
			EACH	0.000	0.00	
			58.00000	12.000		696.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	55.000	27.500		
			EACH	0.000	0.00	
			76.00000	27.500		2,090.00
0245	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,200.00000	0.500		600.00
0250	630-80360	*Drum Channelizing Device	59.000	29.500		
			EACH	0.000	0.00	
			47.00000	29.500		1,386.50
0255	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	2,000.000	907.580		
			F A	0.000	0.00	
			1.00000	907.580		907.58
0265	700-70023	F/A On-The-Job Trainee	640.000	404.000		
			F A	193.000	193.00	
			1.00000	597.000		597.00
0270	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70002	F/A ANTICIPATED CMO	150,797.390	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0405	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0410	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			955.00000	2.000		1,910.00
0415	630-85041	*Mobile Attenuator	12.000	3.000		
			DAY	6.000	3,300.00	
			550.00000	9.000		4,950.00
0420	202-00250	*Removal of Pavement Marking CMO#3	8,745.330	2,393.330		
			SF	6,352.000	8,892.80	
			1.40000	8,745.330		12,243.46
0425	627-00009	*Modified Epoxy Pavement Marking(Inlaid) CMO#3	37.000	0.000		
			GAL	31.500	12,568.50	
			399.00000	31.500		12,568.50
0430	627-00011	*Pavement Marking Paint (Waterborne) CMO#3	71.000	71.000		
			GAL	0.000	0.00	
			85.34000	71.000		6,059.14
0435	630-80370	Conc Barrier (Temp) CMO#3	1,656.000	828.000		
			LF	0.000	0.00	
			45.00000	828.000		37,260.00
0440	630-80371	Reset Concrete Barrier (Temp) CMO#3	962.000	0.000		
			LF	481.000	6,253.00	
			13.00000	481.000		6,253.00
0445	630-85011	*Impact Attenuator (Temporary) CMO#3	128.000	44.000		
			DAY	14.000	1,750.00	
			125.00000	58.000		7,250.00
0450	632-00000	Night Work Lighting CMO#3	1.000	0.500		
			L S	0.250	9,513.35	
			38,053.40000	0.750		28,540.05
0455	626-01103	*Public Information Services (Tier III) CMO#4	1.000	0.655		
			L S	0.148	2,956.23	
			19,974.50000	0.803		16,039.52

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-----						
CAT NO0200 ROADWAY						
0460	630-80380	*Traffic Cone SMCO#006/MCR	100.000	50.000		
			EACH	0.000	0.00	
			8.59000	50.000		429.50
0463	208-00300	Temporary Berms SCMO# 008/MCR# 2	2,000.000	1,765.000		
			LF	169.000	1,183.00	
			7.00000	1,934.000		13,538.00
-----						
			CAT 0200	CURRENT AMT	\$ 1,184,330.69 \$	100,034.98 \$ 779,397.55
CAT NO0300 STRUCTURES						
0275	202-00150	Removal of Wall	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0280	203-00100	Muck Excavation	103.000	29.000		
			CY	0.000	0.00	
			11.00000	29.000		319.00
0285	206-00000	Structure Excavation	350.000	350.000		
			CY	0.000	0.00	
			5.50000	350.000		1,925.00
0290	206-00065	*Structure Backfill (Flow-Fill)	58.000	0.000		
			CY	2.000	440.00	
			220.00000	2.000		440.00
0295	206-00100	Structure Backfill (Class 1)	281.000	0.000		
			CY	281.000	12,645.00	
			45.00000	281.000		12,645.00
0300	518-00106	Waterstop (6 Inch)	27.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0305	601-03030	Concrete Class D (Box Culvert)	89.000	52.000		
			CY	26.400	19,536.00	
			740.00000	78.400		58,016.00
0310	602-00000	*Reinforcing Steel	12,140.000	11,338.000		
			LB	779.000	701.10	
			0.90000	12,117.000		10,905.30

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CAT NO0300 STRUCTURES						
0311	700-70426	F/A Stabilization SCMO#009/Struct# H-17-AG	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0300	CURRENT AMT \$	115,627.00 \$	33,322.10 \$ 94,250.30
CAT NO0301 STRUCTURES						
0315	202-00150	Removal of Wall	2.000	0.000		
			EACH	2.000	10,000.00	
			5,000.00000	2.000		10,000.00
0320	203-00100	Muck Excavation	112.000	31.000		
			CY	50.000	550.00	
			11.00000	81.000		891.00
0325	206-00000	Structure Excavation	276.000	18.000		
			CY	258.000	1,419.00	
			5.50000	276.000		1,518.00
0330	206-00065	*Structure Backfill (Flow-Fill)	45.000	40.000		
			CY	0.000	0.00	
			220.00000	40.000		8,800.00
0335	206-00100	*Structure Backfill (Class 1)	286.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0340	206-01781	Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			17,500.00000	1.000		17,500.00
0345	206-01782	*Shoring (Area 2)	1.000	0.000		
			L S	1.000	17,500.00	
			17,500.00000	1.000		17,500.00
0350	518-00106	Waterstop (6 Inch)	0.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0355	601-03030	*Concrete Class D (Box Culvert)	115.000	13.840		
			CY	31.400	23,236.00	
			740.00000	45.240		33,477.60



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			910.00000	1.000		910.00
			CAT 0400	CURRENT AMT \$	910.00 \$	0.00 \$ 910.00
			PROJECT TOTAL	CURRENT AMT \$	1,730,033.56 \$	246,198.78 \$ 1,168,772.43
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