

ESTIMATE SUMMARY

CONTID: C22312

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 22312-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
PR SOUTH DOUGLAS CREEK

TIME CHARGED: 104.5 DAYS
PERCENT TIME: 81.64

TIME ALLOW:
ORIG TIME ALLOW:

128 WORK DAYS
100 WORK DAYS

PROJECT NO: ER0252-467
PR SOUTH DOUGLAS CREEK

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS, LLC. dba ACC Mountain West
4901 S. Windermere St

Littleton CO 80120 (303)795-2582

PAY PERIOD ENDING 10/26/2019
DATE LET 12/13/2018
DATE AWARDED 01/24/2019
DATE CONTRACT EXECUTED 02/18/2019
DATE NOTICE TO PROCEED 02/19/2019
DATE TIME STARTED 02/19/2019
DATE WORK BEGAN
DATE TIME STOPPED
DATE ACCEPTED

| | CURRENT TOTAL | THIS ESTIMATE |
|-------------------------------------------------------|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,786,208.76 PARTICIPATING | \$ 667,246.52 | \$ 184,622.91 |
| AWARD PROJECT AMT: \$ 1,415,775.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 37.36% TOTAL EARNINGS | 667,246.52 | 184,622.91 |
| FUNDS AVAILABLE: \$ 1,118,962.24 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 184,622.91 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -17,725.52 | -5,538.69 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 179,084.22 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 179,084.22 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 179,084.22 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 11/05/2019
 15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00001 | Clearing and Grubbing | 1.000 | 0.150 | | |
| | | | ACRE | 0.230 | 9,200.00 | |
| | | | 40,000.00000 | 0.380 | | 15,200.00 |
| 0010 | 202-00009 | Tree Trimming | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0015 | 202-00010 | Removal of Tree | 39.000 | 24.000 | | |
| | | | EACH | 13.000 | 4,160.00 | |
| | | | 320.00000 | 37.000 | | 11,840.00 |
| 0020 | 202-00035 | Removal of Pipe | 15.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0025 | 202-00190 | Removal of Concrete Median Cover Material | 5.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0030 | 202-00200 | Removal of Sidewalk | 450.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 10.00000 | 0.000 | | 0.00 |
| 0035 | 202-00203 | Removal of Curb and Gutter | 31.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 0.000 | | 0.00 |
| 0040 | 202-00206 | Removal of Concrete Curb Ramp | 13.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0045 | 203-00050 | Unsuitable Material | 915.000 | 63.000 | | |
| | | | CY | 391.560 | 5,873.40 | |
| | | | 15.00000 | 454.560 | | 6,818.40 |
| 0050 | 203-00060 | Embankment Material (Complete In Place) | 6,752.000 | 0.000 | | |
| | | | CY | 1,500.000 | 42,000.00 | |
| | | | 28.00000 | 1,500.000 | | 42,000.00 |
| 0055 | 206-00510 | Filter Material (Class A) | 91.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 77.00000 | 0.000 | | 0.00 |

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 11/05/2019
 15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|----------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 207-00205 | Topsoil | 1,613.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0065 | 208-00008 | Erosion Log Type 2 (12 Inch) | 600.000 | 435.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.00000 | 435.000 | | 1,740.00 |
| 0070 | 208-00045 | Concrete Washout Structure | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 600.00000 | 2.000 | | 1,200.00 |
| 0075 | 208-00070 | Vehicle Tracking Pad | 4.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,600.00000 | 1.000 | | 1,600.00 |
| 0080 | 208-00103 | Removal and Disposal of Sediment (Labor) | 100.000 | 9.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 33.00000 | 9.000 | | 297.00 |
| 0085 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 100.000 | 8.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 70.00000 | 8.500 | | 595.00 |
| 0090 | 208-00106 | Sweeping (Sediment Removal) | 60.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0095 | 208-00107 | Removal of Trash | 20.000 | 2.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 75.00000 | 2.000 | | 150.00 |
| 0100 | 208-00207 | Erosion Control Management | 100.000 | 76.000 | | |
| | | | DAY | 16.000 | 2,400.00 | |
| | | | 150.00000 | 92.000 | | 13,800.00 |
| 0105 | 210-01050 | Reset Chain Link Fence | 60.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 27.00000 | 0.000 | | 0.00 |
| 0110 | 212-00006 | Seeding (Native) | 2.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 11/05/2019
 15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 212-00032 | Soil Conditioning | 2.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0120 | 213-00004 | Mulching (Weed Free Straw) | 1.800 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,700.00000 | 0.000 | | 0.00 |
| 0125 | 213-00061 | Mulch Tackifier | 180.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0130 | 214-01010 | Brush Layer Cutting | 80.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0135 | 216-00042 | Soil Retention Blanket (Biodegradable Straw/Coconut) | 1,220.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0140 | 216-00303 | Turf Reinforcement Mat (Class 3) | 1,220.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0145 | 240-00010 | Removal of Nests | 16.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 80.00000 | 0.000 | | 0.00 |
| 0150 | 240-00020 | Netting | 100.000 | 44.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 10.00000 | 44.000 | | 440.00 |
| 0155 | 304-06007 | Aggregate Base Course (Class 6) | 64.000 | 59.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 65.00000 | 59.000 | | 3,835.00 |
| 0160 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 150.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 275.00000 | 0.000 | | 0.00 |
| 0165 | 506-00224 | Riprap (24 Inch) | 363.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 11/05/2019
 15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 603-10120 | 12 Inch Corrugated Steel Pipe | 50.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 65.00000 | 0.000 | | 0.00 |
| 0175 | 603-10180 | 18 Inch Corrugated Steel Pipe | 50.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0180 | 607-11525 | Fence (Plastic) | 600.000 | 213.000 | | |
| | | | LF | 53.250 | 213.00 | |
| | | | 4.00000 | 266.250 | | 1,065.00 |
| 0185 | 608-00006 | Concrete Sidewalk (6 Inch) | 465.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 60.00000 | 0.000 | | 0.00 |
| 0190 | 608-00010 | Concrete Curb Ramp | 11.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 88.00000 | 0.000 | | 0.00 |
| 0195 | 608-00015 | Detectable Warnings | 40.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0200 | 609-21010 | Curb and Gutter Type 2 (Section I-B) | 31.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 38.00000 | 0.000 | | 0.00 |
| 0205 | 610-00020 | Median Cover Material (Patterned Concrete) | 38.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 13.00000 | 0.000 | | 0.00 |
| 0210 | 625-00000 | *Construction Surveying | 1.000 | 0.348 | | |
| | | | L S | 0.057 | 1,425.00 | |
| | | | 25,000.00000 | 0.405 | | 10,125.00 |
| 0215 | 626-00000 | *Mobilization | 1.000 | 0.538 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 142,000.00000 | 0.538 | | 76,396.00 |
| 0220 | 626-01103 | *Public Information Services (Tier III) | 1.000 | 0.810 | | |
| | | | L S | 0.080 | 800.00 | |
| | | | 10,000.00000 | 0.890 | | 8,900.00 |

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 11/05/2019
 15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-00000 | *Flagging | 315.500 | 0.000 | | |
| | | | HOUR | 315.500 | 8,834.00 | |
| | | | 28.00000 | 315.500 | | 8,834.00 |
| 0230 | 630-00007 | *Traffic Control Inspection | 162.000 | 146.000 | | |
| | | | DAY | 15.000 | 2,550.00 | |
| | | | 170.00000 | 161.000 | | 27,370.00 |
| 0235 | 630-00012 | *Traffic Control Management | 60.000 | 4.000 | | |
| | | | DAY | 19.000 | 11,970.00 | |
| | | | 630.00000 | 23.000 | | 14,490.00 |
| 0240 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 6.000 | 1.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 115.00000 | 1.500 | | 172.50 |
| 0245 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 18.000 | 8.000 | | |
| | | | EACH | 1.000 | 65.00 | |
| | | | 65.00000 | 9.000 | | 585.00 |
| 0250 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 9.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 75.00000 | 4.000 | | 300.00 |
| 0255 | 630-80360 | *Drum Channelizing Device | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0260 | 630-80380 | *Traffic Cone | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.00000 | 0.000 | | 0.00 |
| 0265 | 700-70010 | F/A Minor Contract Revisions | 319,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70011 | F/A Partnering | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0275 | 700-70023 | F/A On-The-Job Trainee | 3,200.000 | 3,200.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 3,200.000 | | 3,200.00 |

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/05/2019

ESTIMATE NO: 0007

15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------------------------|-----------|---------------------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|-------------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70380 | F/A Erosion Control | 10,000.000 | 351.680 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 351.680 | | 351.68 |
| 0281 | 900-00006 | Added Item (Dollar)/ CMO 02 / Property (RW-2 Parcel) Acquisition Delay | 0.000 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT | \$ 1,088,985.00 \$ | 89,490.40 \$ 251,304.58 |
| ----- | | | | | | |
| CAT NO0300 Flood Recovery | | | | | | |
| 0285 | 202-00150 | Removal of Wall | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,000.00000 | 4.000 | | 36,000.00 |
| 0290 | 202-00480 | Removal of Portions of Present Structure (Special) | 52.000 | 21.550 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 210.00000 | 21.550 | | 4,525.50 |
| 0295 | 206-00000 | Structure Excavation | 664.000 | 98.090 | | |
| | | | CY | 500.470 | 13,512.69 | |
| | | | 27.00000 | 598.560 | | 16,161.12 |
| 0300 | 206-00100 | Structure Backfill (Class 1) | 547.000 | 0.000 | | |
| | | | CY | 136.000 | 5,984.00 | |
| | | | 44.00000 | 136.000 | | 5,984.00 |
| 0301 | 206-01001 | Bed Course Matl (Spec) / 3-6" VTC Rock | 87.550 | 0.000 | | |
| | | | CY | 87.550 | 8,278.73 | |
| | | | 94.56000 | 87.550 | | 8,278.73 |
| 0302 | 206-01001 | Bed Course Matl (Spec) / 67 Crushed Rock | 51.450 | 0.000 | | |
| | | | CY | 51.450 | 3,035.55 | |
| | | | 59.00000 | 51.450 | | 3,035.55 |
| 0303 | 420-00132 | Geotextile (Separator) (CL 1) | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.83000 | 0.000 | | 0.00 |
| 0305 | 601-03030 | *Concrete Class D (Box Culvert) | 467.000 | 159.140 | | |
| | | | CY | 64.530 | 48,397.50 | |
| | | | 750.00000 | 223.670 | | 167,752.50 |

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/05/2019

ESTIMATE NO: 0007

15:39:37

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT | |
|-----------------------------------------------|-----------|----------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|------------|
| ----- | | | | | | | |
| CAT NO0300 Flood Recovery | | | | | | | |
| 0310 | 602-00000 | *Reinforcing Steel | 101,789.000 | 41,501.520 | | | |
| | | | LB | 15,249.040 | 15,249.04 | | |
| | | | 1.00000 | 56,750.560 | | 56,750.56 | |
| | | | | | | | |
| | | | CAT 0300 | CURRENT AMT \$ | 552,269.28 \$ | 94,457.51 \$ | 298,487.96 |
| ----- | | | | | | | |
| CAT NO0301 Bridge Repair | | | | | | | |
| 0315 | 202-00453 | Removal of Portions of Present Structure (Class 2) | 419.800 | 419.800 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 140.00000 | 419.800 | | 58,772.00 | |
| | | | | | | | |
| 0320 | 601-03000 | Concrete Class D | 104.000 | 62.730 | | | |
| | | | CY | 0.000 | 0.00 | | |
| | | | 650.00000 | 62.730 | | 40,774.50 | |
| | | | | | | | |
| 0325 | 602-00210 | Welded Wire Fabric | 385.310 | 385.310 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 8.00000 | 385.310 | | 3,082.48 | |
| | | | | | | | |
| | | | CAT 0301 | CURRENT AMT \$ | 129,454.48 \$ | 0.00 \$ | 102,628.98 |
| ----- | | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0330 | 620-00001 | Field Office (Class 1) | 1.000 | 0.900 | | | |
| | | | EACH | 0.050 | 675.00 | | |
| | | | 13,500.00000 | 0.950 | | 12,825.00 | |
| | | | | | | | |
| 0335 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 2,000.00000 | 1.000 | | 2,000.00 | |
| | | | | | | | |
| | | | CAT 0400 | CURRENT AMT \$ | 15,500.00 \$ | 675.00 \$ | 14,825.00 |
| ----- | | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 1,786,208.76 \$ | 184,622.91 \$ | 667,246.52 |