

ESTIMATE SUMMARY

CONTID: C22312

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 22312-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
PR SOUTH DOUGLAS CREEK

TIME CHARGED: 151.0 DAYS
PERCENT TIME: 117.97

TIME ALLOW:
ORIG TIME ALLOW:

128 WORK DAYS
100 WORK DAYS

PROJECT NO: ER0252-467
PR SOUTH DOUGLAS CREEK

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS, LLC. dba ACC Mountain West
4901 S. Windermere St

Littleton CO 80120 (303)795-2582

PAY PERIOD ENDING 01/25/2020
DATE LET 12/13/2018
DATE AWARDED 01/24/2019
DATE CONTRACT EXECUTED 02/18/2019
DATE NOTICE TO PROCEED 02/19/2019

DATE TIME STARTED 02/19/2019
DATE WORK BEGAN 04/22/2019
DATE TIME STOPPED
DATE ACCEPTED

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,695,281.64 PARTICIPATING | \$ 1,150,323.39 | \$ 170,344.45 |
| AWARD PROJECT AMT: \$ 1,415,775.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 67.85% TOTAL EARNINGS | 1,150,323.39 | 170,344.45 |
| FUNDS AVAILABLE: \$ 544,958.25 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 170,344.45 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -21,236.63 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,129,086.76 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,129,086.76 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 170,344.45 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00001 | Clearing and Grubbing | 0.770 | 0.500 | | |
| | | | ACRE | 0.270 | 10,800.00 | |
| | | | 40,000.00000 | 0.770 | | 30,800.00 |
| 0010 | 202-00009 | Tree Trimming | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0015 | 202-00010 | Removal of Tree | 41.000 | 37.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 320.00000 | 37.000 | | 11,840.00 |
| 0020 | 202-00035 | Removal of Pipe | 5.000 | 0.000 | | |
| | | | LF | 5.000 | 375.00 | |
| | | | 75.00000 | 5.000 | | 375.00 |
| 0025 | 202-00190 | Removal of Concrete Median Cover Material | 5.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0030 | 202-00200 | Removal of Sidewalk | 564.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 10.00000 | 0.000 | | 0.00 |
| 0035 | 202-00203 | Removal of Curb and Gutter | 62.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 0.000 | | 0.00 |
| 0040 | 202-00206 | Removal of Concrete Curb Ramp | 13.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0045 | 203-00050 | Unsuitable Material | 1,500.000 | 454.560 | | |
| | | | CY | 460.310 | 6,904.65 | |
| | | | 15.00000 | 914.870 | | 13,723.05 |
| 0046 | 203-00510 | Rock Fill (Spec) | 1,381.610 | 0.000 | | |
| | | | CY | 1,381.610 | 99,475.92 | |
| | | | 72.00000 | 1,381.610 | | 99,475.92 |
| 0050 | 203-00060 | Embankment Material (Complete In Place) | 4,782.000 | 2,647.000 | | |
| | | | CY | 442.750 | 12,397.00 | |
| | | | 28.00000 | 3,089.750 | | 86,513.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0055 | 206-00510 | Filter Material (Class A) | 91.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 77.00000 | 0.000 | | 0.00 |
| 0060 | 207-00205 | Topsoil | 403.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0065 | 208-00008 | Erosion Log Type 2 (12 Inch) | 606.000 | 545.000 | | |
| | | | LF | 61.000 | 244.00 | |
| | | | 4.00000 | 606.000 | | 2,424.00 |
| 0070 | 208-00045 | Concrete Washout Structure | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 600.00000 | 2.000 | | 1,200.00 |
| 0075 | 208-00070 | Vehicle Tracking Pad | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,600.00000 | 1.000 | | 1,600.00 |
| 0080 | 208-00103 | Removal and Disposal of Sediment (Labor) | 50.000 | 9.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 33.00000 | 9.000 | | 297.00 |
| 0085 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 50.000 | 8.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 70.00000 | 8.500 | | 595.00 |
| 0090 | 208-00106 | Sweeping (Sediment Removal) | 20.000 | 2.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 130.00000 | 2.500 | | 325.00 |
| 0095 | 208-00107 | Removal of Trash | 20.000 | 2.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 75.00000 | 2.000 | | 150.00 |
| 0100 | 208-00207 | Erosion Control Management | 130.000 | 107.000 | | |
| | | | DAY | 10.000 | 1,500.00 | |
| | | | 150.00000 | 117.000 | | 17,550.00 |
| 0105 | 210-01050 | Reset Chain Link Fence | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 27.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 212-00006 | Seeding (Native) | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0115 | 212-00032 | Soil Conditioning | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0120 | 213-00004 | Mulching (Weed Free Straw) | 0.500 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,700.00000 | 0.000 | | 0.00 |
| 0125 | 213-00061 | Mulch Tackifier | 100.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0130 | 214-01010 | Brush Layer Cutting | 80.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0135 | 216-00042 | Soil Retention Blanket (Biodegradable Straw/Coconut) | 1,220.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0140 | 216-00303 | Turf Reinforcement Mat (Class 3) | 1,220.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0145 | 240-00010 | Removal of Nests | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 80.00000 | 0.000 | | 0.00 |
| 0150 | 240-00020 | Netting | 44.000 | 44.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 10.00000 | 44.000 | | 440.00 |
| 0155 | 304-06007 | Aggregate Base Course (Class 6) | 123.000 | 59.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 65.00000 | 59.000 | | 3,835.00 |
| 0160 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 20.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 275.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 506-00224 | Riprap (24 Inch) | 363.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0170 | 603-10120 | 12 Inch Corrugated Steel Pipe | 50.000 | 0.000 | | |
| | | | LF | 25.000 | 1,625.00 | |
| | | | 65.00000 | 25.000 | | 1,625.00 |
| 0175 | 603-10180 | 18 Inch Corrugated Steel Pipe | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0180 | 607-11525 | Fence (Plastic) | 267.000 | 266.250 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.00000 | 266.250 | | 1,065.00 |
| 0185 | 608-00006 | Concrete Sidewalk (6 Inch) | 564.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 60.00000 | 0.000 | | 0.00 |
| 0190 | 608-00010 | Concrete Curb Ramp | 24.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 88.00000 | 0.000 | | 0.00 |
| 0195 | 608-00015 | Detectable Warnings | 20.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0200 | 609-21010 | Curb and Gutter Type 2 (Section I-B) | 62.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 38.00000 | 0.000 | | 0.00 |
| 0205 | 610-00020 | Median Cover Material (Patterned Concrete) | 0.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 13.00000 | 0.000 | | 0.00 |
| 0210 | 625-00000 | *Construction Surveying | 1.000 | 0.466 | | |
| | | | L S | 0.061 | 1,525.00 | |
| | | | 25,000.00000 | 0.527 | | 13,175.00 |
| 0215 | 626-00000 | *Mobilization | 1.000 | 0.897 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 142,000.00000 | 0.897 | | 127,374.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 626-01103 | *Public Information Services (Tier III) | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 10,000.00000 | 1.000 | | 10,000.00 |
| 0225 | 630-00000 | *Flagging | 450.000 | 315.500 | | |
| | | | HOURL | 132.500 | 3,710.00 | |
| | | | 28.00000 | 448.000 | | 12,544.00 |
| 0230 | 630-00007 | *Traffic Control Inspection | 250.000 | 224.000 | | |
| | | | DAY | 20.000 | 3,400.00 | |
| | | | 170.00000 | 244.000 | | 41,480.00 |
| 0235 | 630-00012 | *Traffic Control Management | 46.000 | 24.000 | | |
| | | | DAY | 8.000 | 5,040.00 | |
| | | | 630.00000 | 32.000 | | 20,160.00 |
| 0240 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 3.000 | 1.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 115.00000 | 1.500 | | 172.50 |
| 0245 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 18.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 65.00000 | 9.000 | | 585.00 |
| 0250 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 8.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 75.00000 | 4.000 | | 300.00 |
| 0255 | 630-80360 | *Drum Channelizing Device | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0260 | 630-80380 | *Traffic Cone | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.00000 | 0.000 | | 0.00 |
| 0265 | 700-70010 | F/A Minor Contract Revisions | 180,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70011 | F/A Partnering | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 700-70023 | F/A On-The-Job Trainee | 3,200.000 | 3,200.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 3,200.000 | | 3,200.00 |
| 0280 | 700-70380 | F/A Erosion Control | 791.280 | 791.280 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 791.280 | | 791.28 |
| 0281 | 900-00006 | Added Item (Dollar)/ CMO 02 / Property (RW-2 Parcel) Acquisition Delay | 45,000.000 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0282 | 900-00030 | Erosion Control Liquidated Damages CMO#7 | 0.000 | -1.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 3,500.00000 | -1.000 | | -3,500.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ | 964,866.20 \$ | 146,996.57 \$ |
| | | | | | | 500,114.75 |
| ----- | | | | | | |
| CAT NO0300 Flood Recovery | | | | | | |
| 0285 | 202-00150 | Removal of Wall | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,000.00000 | 4.000 | | 36,000.00 |
| 0290 | 202-00480 | Removal of Portions of Present Structure (Special) | 22.000 | 21.550 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 210.00000 | 21.550 | | 4,525.50 |
| 0295 | 206-00000 | Structure Excavation | 678.660 | 598.560 | | |
| | | | CY | 80.100 | 2,162.70 | |
| | | | 27.00000 | 678.660 | | 18,323.82 |
| 0300 | 206-00100 | Structure Backfill (Class 1) | 547.000 | 208.670 | | |
| | | | CY | 91.480 | 4,025.12 | |
| | | | 44.00000 | 300.150 | | 13,206.60 |
| 0301 | 206-01001 | Bed Course Matl (Spec) / 3-6" VTC Rock | 371.000 | 169.400 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 94.56000 | 169.400 | | 16,018.46 |
| 0302 | 206-01001 | Bed Course Matl (Spec) / 67 Crushed Rock | 67.820 | 67.820 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 59.00000 | 67.820 | | 4,001.38 |

