

ESTIMATE SUMMARY

CONTID: C22312

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 22312-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
PR SOUTH DOUGLAS CREEK

TIME CHARGED: 168.0 DAYS
PERCENT TIME: 131.25

TIME ALLOW:
ORIG TIME ALLOW:

128 WORK DAYS
100 WORK DAYS

PROJECT NO: ER0252-467
PR SOUTH DOUGLAS CREEK

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS, LLC. dba ACC Mountain West
4901 S. Windermere St

PAY PERIOD ENDING 03/31/2020
DATE LET 12/13/2018
DATE AWARDED 01/24/2019
DATE CONTRACT EXECUTED 02/18/2019
DATE NOTICE TO PROCEED 02/19/2019

DATE TIME STARTED 02/19/2019
DATE WORK BEGAN 04/22/2019
DATE TIME STOPPED
DATE ACCEPTED

Littleton CO 80120 (303)795-2582

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,761,601.03 PARTICIPATING	\$ 1,375,923.57	\$ 78,775.96
AWARD PROJECT AMT: \$ 1,415,775.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 78.11% TOTAL EARNINGS	1,375,923.57	78,775.96
FUNDS AVAILABLE: \$ 385,677.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	78,775.96
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-21,236.63	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,354,686.94
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,354,686.94
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 78,775.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2
 ESTIMATE RUN 04/03/2020
 16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.790	0.790		
			ACRE	0.000	0.00	
			40,000.00000	0.790		31,600.00
0010	202-00009	Tree Trimming	1.000	0.000		
			L S	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0015	202-00010	Removal of Tree	46.000	44.000		
			EACH	2.000	640.00	
			320.00000	46.000		14,720.00
0020	202-00035	Removal of Pipe	5.000	5.000		
			LF	0.000	0.00	
			75.00000	5.000		375.00
0025	202-00190	Removal of Concrete Median Cover Material	6.000	0.000		
			SY	6.000	300.00	
			50.00000	6.000		300.00
0030	202-00200	Removal of Sidewalk	596.430	136.670		
			SY	459.760	4,597.60	
			10.00000	596.430		5,964.30
0035	202-00203	Removal of Curb and Gutter	75.000	0.000		
			LF	29.000	232.00	
			8.00000	29.000		232.00
0040	202-00206	Removal of Concrete Curb Ramp	25.000	0.000		
			SY	25.000	125.00	
			5.00000	25.000		125.00
0045	203-00050	Unsuitable Material	1,186.000	1,186.000		
			CY	0.000	0.00	
			15.00000	1,186.000		17,790.00
0046	203-00510	*Rock Fill (Spec)	1,381.610	1,381.610		
			CY	0.000	0.00	
			72.00000	1,381.610		99,475.92
0050	203-00060	*Embankment Material (Complete In Place)	4,920.000	4,920.000		
			CY	0.000	0.00	
			28.00000	4,920.000		137,760.00

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3
 ESTIMATE RUN 04/03/2020
 16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0055	206-00510	Filter Material (Class A)	113.000	112.410		
			CY	0.000	0.00	
			77.00000	112.410		8,655.57
0060	207-00205	Topsoil	1,613.000	135.686		
			CY	294.314	5,886.28	
			20.00000	430.000		8,600.00
0065	208-00008	Erosion Log Type 2 (12 Inch)	606.000	606.000		
			LF	0.000	0.00	
			4.00000	606.000		2,424.00
0070	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0075	208-00070	Vehicle Tracking Pad	2.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	19.000	9.000		
			HOUR	0.000	0.00	
			33.00000	9.000		297.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	19.000	8.500		
			HOUR	0.000	0.00	
			70.00000	8.500		595.00
0090	208-00106	Sweeping (Sediment Removal)	30.500	2.500		
			HOUR	28.000	3,640.00	
			130.00000	30.500		3,965.00
0095	208-00107	Removal of Trash	12.000	2.000		
			HOUR	3.000	225.00	
			75.00000	5.000		375.00
0100	208-00207	Erosion Control Management	130.000	124.000		
			DAY	6.000	900.00	
			150.00000	130.000		19,500.00
0105	210-01050	Reset Chain Link Fence	0.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4
 ESTIMATE RUN 04/03/2020
 16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0110	212-00006	Seeding (Native)	0.800	0.252		
			ACRE	0.548	1,534.40	
			2,800.00000	0.800		2,240.00
0115	212-00032	Soil Conditioning	0.800	0.252		
			ACRE	0.548	1,534.40	
			2,800.00000	0.800		2,240.00
0120	213-00004	Mulching (Weed Free Straw)	0.500	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0130	214-01010	Brush Layer Cutting	80.000	80.000		
			EACH	0.000	0.00	
			6.00000	80.000		480.00
0135	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	3,798.000	1,221.172		
			SY	2,576.828	7,730.48	
			3.00000	3,798.000		11,394.00
0140	216-00303	Turf Reinforcement Mat (Class 3)	1,220.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0145	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0150	240-00020	Netting	44.000	44.000		
			SY	0.000	0.00	
			10.00000	44.000		440.00
0155	304-06007	Aggregate Base Course (Class 6)	123.000	59.000		
			CY	53.000	3,445.00	
			65.00000	112.000		7,280.00
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			275.00000	0.000		0.00

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5
 ESTIMATE RUN 04/03/2020
 16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0165	506-00224	Riprap (24 Inch)	453.000	452.650		
			CY	0.000	0.00	
			90.00000	452.650		40,738.50
0170	603-10120	12 Inch Corrugated Steel Pipe	25.000	25.000		
			LF	0.000	0.00	
			65.00000	25.000		1,625.00
0175	603-10180	18 Inch Corrugated Steel Pipe	43.000	0.000		
			LF	43.000	3,225.00	
			75.00000	43.000		3,225.00
0180	607-11525	Fence (Plastic)	267.000	266.250		
			LF	0.000	0.00	
			4.00000	266.250		1,065.00
0185	608-00006	Concrete Sidewalk (6 Inch)	586.430	131.100		
			SY	455.330	27,319.80	
			60.00000	586.430		35,185.80
0190	608-00010	Concrete Curb Ramp	24.000	0.000		
			SY	0.000	0.00	
			88.00000	0.000		0.00
0195	608-00015	Detectable Warnings	40.000	0.000		
			SF	40.000	1,400.00	
			35.00000	40.000		1,400.00
0200	609-21010	Curb and Gutter Type 2 (Section I-B)	62.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0205	610-00020	Median Cover Material (Patterned Concrete)	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0210	625-00000	*Construction Surveying	1.000	0.565		
			L S	0.000	0.00	
			25,000.00000	0.565		14,125.00
0215	626-00000	*Mobilization	1.000	0.897		
			L S	0.000	0.00	
			142,000.00000	0.897		127,374.00

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6
 ESTIMATE RUN 04/03/2020
 16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0220	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0225	630-00000	*Flagging	737.500	597.500		
			HOURL	140.000	3,920.00	
			28.00000	737.500		20,650.00
0230	630-00007	*Traffic Control Inspection	281.000	263.000		
			DAY	18.000	3,060.00	
			170.00000	281.000		47,770.00
0235	630-00012	*Traffic Control Management	50.000	41.000		
			DAY	9.000	5,670.00	
			630.00000	50.000		31,500.00
0240	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	2.700		
			EACH	0.000	0.00	
			115.00000	2.700		310.50
0245	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	16.200		
			EACH	1.800	117.00	
			65.00000	18.000		1,170.00
0250	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	7.200		
			EACH	0.000	0.00	
			75.00000	7.200		540.00
0255	630-80360	*Drum Channelizing Device	20.000	0.000		
			EACH	9.000	450.00	
			50.00000	9.000		450.00
0260	630-80380	*Traffic Cone	20.000	0.000		
			EACH	18.000	324.00	
			18.00000	18.000		324.00
0265	700-70010	F/A Minor Contract Revisions	180,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7
 ESTIMATE RUN 04/03/2020
 16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0275	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0280	700-70380	F/A Erosion Control	791.280	791.280		
			F A	0.000	0.00	
			1.00000	791.280		791.28
0281	900-00006	Added Item (Dollar)/ CMO O2 / Property (RW-2 Parcel) Acquisition Delay	45,000.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0282	900-00030	Erosion Control Liquidated Damages CMO#7	0.000	-1.000		
			DAY	0.000	0.00	
			3,500.00000	-1.000		-3,500.00

			CAT 0200	CURRENT AMT	\$ 1,019,814.30 \$	78,775.96 \$ 720,071.87
CAT NO0300 Flood Recovery						
0285	202-00150	Removal of Wall	4.000	4.000		
			EACH	0.000	0.00	
			9,000.00000	4.000		36,000.00
0290	202-00480	Removal of Portions of Present Structure (Special)	22.000	21.550		
			SY	0.000	0.00	
			210.00000	21.550		4,525.50
0295	206-00000	Structure Excavation	919.000	919.000		
			CY	0.000	0.00	
			27.00000	919.000		24,813.00
0300	206-00100	Structure Backfill (Class 1)	547.000	300.150		
			CY	0.000	0.00	
			44.00000	300.150		13,206.60
0301	206-01001	Bed Course Matl (Spec) / 3-6" VTC Rock	170.000	169.400		
			CY	0.000	0.00	
			94.56000	169.400		16,018.46
0302	206-01001	Bed Course Matl (Spec) / 67 Crushed Rock	100.000	67.820		
			CY	0.000	0.00	
			59.00000	67.820		4,001.38

CONTID: C22312
 PCN: 22312-BID
 PROJECT: ER0252-467

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/03/2020

ESTIMATE NO: 0012

16:42:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 Flood Recovery						
0303	420-00132	Geotextile (Separator) (CL 1)	8,340.000	833.600		
			SY	0.000	0.00	
			3.83000	833.600		3,192.69
0305	601-03030	*Concrete Class D (Box Culvert)	467.000	445.520		
			CY	0.000	0.00	
			750.00000	445.520		334,140.00
0310	602-00000	*Reinforcing Steel	103,158.330	101,825.080		
			LB	0.000	0.00	
			1.00000	101,825.080		101,825.08

			CAT 0300	CURRENT AMT \$	596,826.73 \$	0.00 \$ 537,722.71
CAT NO0301 Bridge Repair						
0315	202-00453	Removal of Portions of Present Structure (Class 2)	419.800	419.800		
			SY	0.000	0.00	
			140.00000	419.800		58,772.00
0320	601-03000	Concrete Class D	104.000	62.730		
			CY	0.000	0.00	
			650.00000	62.730		40,774.50
0325	602-00210	Welded Wire Fabric	386.000	385.310		
			SY	0.000	0.00	
			8.00000	385.310		3,082.48

			CAT 0301	CURRENT AMT \$	129,460.00 \$	0.00 \$ 102,628.98
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00
0335	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00

			CAT 0400	CURRENT AMT \$	15,500.00 \$	0.00 \$ 15,500.00

			PROJECT TOTAL	CURRENT AMT \$	1,761,601.03 \$	78,775.96 \$ 1,375,923.56