

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/24/2025 9:57 AM

Contid: C22338	Estimate No: 0013	PROGRESS	Item Code	Yr: 05
Contract Description: SH 69 SAFETY IMPROVEMENTS	Percent Time:	87.76%	Fixed Completion Date:	12/5/2025
Project No: STR 069A-035	Pay Period Start:	8/2/2025	Revised Date:	
Project Counties: C016 - HUERFANO	Pay Period Ending:	09/15/2025	Final Acceptance:	
Region 2	Date Let:	12/21/2023	Date Time Started:	02/13/2024
Contractor:	Date Awarded:	01/11/2024	Date Work Began:	04/01/2024
WALSENBURG SAND AND GRAVEL COMPANY	Date Contract Executed:		Days Charged:	582.00000
P.O. DRAWER 352	Date Notice to Proceed:	02/13/2024		
WALSENBURG, CO 81089				

22338-BID

			Current Total	This Estimate
Current Projected Amt:	\$5,175,428.00	Participating	\$ 4,124,223.30	\$ 377,865.60
Award Project Amt:	\$4,977,656.25	Non-Participating	0.00	
Percent Complete:	79.69%	Total Earnings	4,124,223.30	377,865.60
Remaining Projected Funds:	\$1,051,204.70	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$1,175,232.95	Gross Earnings	4,124,223.30	377,865.60
		Retainage	-74,664.84	0.00
		Securities Encumbered		
		Net Earnings	4,049,558.46	377,865.60
		Amount Due	4,049,558.46	377,865.60
Total for 22338-BID			\$	377,865.60
Payment Due			\$	377,865.60

Approved for Payment By Jeffery Ward 09/22/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C22338

PCN: 22338-BID

ESTIMATE NO: 13

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
22338-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$22,000.00/L S	1.00	0.00	1.00	\$0.00	\$22,000.00
002	202-00090	Removal of Delineator EACH	75	\$17.00/EACH	75.00	0.00	75.00	\$0.00	\$1,275.00
003	202-00220	Removal of Asphalt Mat SY	831	\$20.00/SY	1,527.00	0.00	1,527.00	\$0.00	\$30,540.00
004	202-00240	Removal of Asphalt Mat (Planing) SY	9,862	\$7.00/SY	7,182.00	0.00	7,182.00	\$0.00	\$50,274.00
005	202-00250	Removal of Pavement Marking SF	66,613	\$1.50/SF	14,280.00	0.00	14,280.00	\$0.00	\$21,420.00
006	202-00810	Removal of Ground Sign EACH	24	\$250.00/EACH	10.00	13.00	23.00	\$3,250.00	\$5,750.00
007	202-01000	Removal of Fence LF	12,007	\$2.00/LF	9,857.00	2,263.00	12,120.00	\$4,526.00	\$24,240.00
008	202-01130	Removal of Guardrail Type 3 LF	40	\$32.00/LF	40.00	0.00	40.00	\$0.00	\$1,280.00
009	202-01300	Removal of End Anchorage EACH	1	\$1,400.00/EACH	1.00	0.00	1.00	\$0.00	\$1,400.00
010	202-04002	Clean Culvert EACH	18	\$4,000.00/EACH	4.00	0.00	4.00	\$0.00	\$16,000.00
011	203-00010	Unclassified Excavation (Complete In Place) CY	3,343	\$15.00/CY	3,384.00	0.00	3,384.00	\$0.00	\$50,760.00
012	203-00060	Embankment Material (Complete In Place) CY	24,627	\$30.00/CY	24,154.00	0.00	24,154.00	\$0.00	\$724,620.00
013	203-01500	Blading HOUR	40	\$180.00/HOUR	3.00	0.00	3.00	\$0.00	\$540.00

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22338-BID									
0200									
014	203-01550	Dozing HOUR	40	\$180.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
015	207-00700	Topsoil (Onsite) CY	13,830	\$20.00/CY	10,117.00	1,248.00	11,365.00	\$24,960.00	\$227,300.00
016	207-00704	Subgrade Soil Preparation SY	29,000	\$1.50/SY	24,183.00	4,189.00	28,372.00	\$6,283.50	\$42,558.00
017	208-00002	Erosion Log Type 1 (12 Inch) LF	400	\$8.00/LF	1,525.00	0.00	1,525.00	\$0.00	\$12,200.00
018	208-00020	Silt Fence LF	13,000	\$3.00/LF	12,949.00	0.00	12,949.00	\$0.00	\$38,847.00
019	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	3	\$4,000.00/EACH	2.00	0.00	2.00	\$0.00	\$8,000.00
020	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$80.00/HOUR	21.00	0.00	21.00	\$0.00	\$1,680.00
021	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$150.00/HOUR	21.00	0.00	21.00	\$0.00	\$3,150.00
022	208-00106	Sweeping (Sediment Removal) HOUR	40	\$130.00/HOUR	39.00	0.00	39.00	\$0.00	\$5,070.00
023	208-00107	Removal of Trash HOUR	20	\$125.00/HOUR	26.00	0.00	26.00	\$0.00	\$3,250.00
024	208-00207	Erosion Control Management DAY	150	\$400.00/DAY	27.00	48.00	75.00	\$19,200.00	\$30,000.00
025	212-00700	Organic Fertilizer LB	4,800	\$1.40/LB	3,838.00	464.00	4,302.00	\$649.60	\$6,022.80

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0200									
026	212-00703	Humate LB	2,400	\$1.50/LB	2,374.00	-229.00	2,145.00	(\$343.50)	\$3,217.50
027	212-00704	Mycorrhizae LB	128	\$35.00/LB	103.00	12.00	115.00	\$420.00	\$4,025.00
028	212-00706	Seeding (Native) Drill ACRE	21	\$1,200.00/ACRE	12.75	1.55	14.30	\$1,860.00	\$17,160.00
029	213-00003	Mulching (Weed Free) ACRE	23	\$2,000.00/ACRE	12.75	1.55	14.30	\$3,100.00	\$28,600.00
030	213-00061	Mulch Tackifier LB	2,300	\$7.50/LB	2,558.00	309.00	2,867.00	\$2,317.50	\$21,502.50
031	213-00150	Bonded Fiber Matrix ACRE	2	\$7,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
032	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Class 1) SY	1,370	\$4.25/SY	0.00	0.00	0.00	\$0.00	\$0.00
033	304-06007	Aggregate Base Course (Class 6) CY	3,286	\$40.00/CY	3,286.00	0.00	3,286.00	\$0.00	\$131,440.00
034	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	399	\$250.00/TON	339.63	0.00	339.63	\$0.00	\$84,907.50
035	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) TON	6,874	\$150.00/TON	6,596.10	0.00	6,596.10	\$0.00	\$989,415.00
036	411-10255	Emulsified Asphalt (Slow-Setting) GAL	3,219	\$7.00/GAL	3,600.00	0.00	3,600.00	\$0.00	\$25,200.00

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0200									
037	506-00218	Riprap (18 Inch) CY	25	\$250.00/CY	88.00	0.00	88.00	\$0.00	\$22,000.00
038	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place) LF	51	\$350.00/LF	176.00	0.00	176.00	\$0.00	\$61,600.00
039	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place) LF	63	\$500.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	603-05024	24 Inch Reinforced Concrete End Section EACH	2	\$3,500.00/EACH	6.00	0.00	6.00	\$0.00	\$21,000.00
041	603-05036	36 Inch Reinforced Concrete End Section EACH	2	\$6,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	603-10180	18 Inch Corrugated Steel Pipe LF	72	\$110.00/LF	123.00	0.00	123.00	\$0.00	\$13,530.00
043	603-10240	24 Inch Corrugated Steel Pipe LF	214	\$140.00/LF	163.00	0.00	163.00	\$0.00	\$22,820.00
044	603-15036	36 Inch Equivalent Corrugated Steel Pipe Arch LF	53	\$225.00/LF	53.00	0.00	53.00	\$0.00	\$11,925.00
045	603-15048	48 Inch Equivalent Corrugated Steel Pipe Arch LF	22	\$500.00/LF	22.00	0.00	22.00	\$0.00	\$11,000.00
046	603-30018	18 Inch Steel End Section EACH	2	\$400.00/EACH	5.00	0.00	5.00	\$0.00	\$2,000.00

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0200									
047	603-30024	24 Inch Steel End Section EACH	18	\$550.00/EACH	14.00	0.00	14.00	\$0.00	\$7,700.00
048	603-31336	36 Inch Equivalent Arch Steel End Section EACH	8	\$1,200.00/EACH	8.00	0.00	8.00	\$0.00	\$9,600.00
049	603-31348	48 Inch Equivalent Arch Steel End Section EACH	2	\$2,500.00/EACH	2.00	0.00	2.00	\$0.00	\$5,000.00
050	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	230	\$45.00/LF	0.00	255.00	255.00	\$11,475.00	\$11,475.00
051	606-01385	Transition Type 3J EACH	1	\$4,200.00/EACH	0.00	1.00	1.00	\$4,200.00	\$4,200.00
052	606-02003	End Anchorage (Nonflared) EACH	1	\$5,000.00/EACH	0.00	1.00	1.00	\$5,000.00	\$5,000.00
053	607-00005	End Post EACH	2	\$500.00/EACH	7.00	3.00	10.00	\$1,500.00	\$5,000.00
054	607-00010	Corner and Line Brace Post EACH	34	\$525.00/EACH	41.00	14.00	55.00	\$7,350.00	\$28,875.00
055	607-01000	Fence Barbed Wire with Metal Posts LF	12,397	\$3.50/LF	10,410.00	2,707.00	13,117.00	\$9,474.50	\$45,909.50
056	607-11525	Fence (Plastic) LF	800	\$6.75/LF	0.00	0.00	0.00	\$0.00	\$0.00
057	612-00041	Delineator (Flexible) (Type I) EACH	96	\$100.00/EACH	47.00	9.00	56.00	\$900.00	\$5,600.00
058	612-00043	Delineator (Flexible) (Type III) EACH	30	\$125.00/EACH	18.00	8.00	26.00	\$1,000.00	\$3,250.00

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0200									
059	614-00011	Sign Panel (Class I) SF	11	\$35.00/SF	11.25	0.00	11.25	\$0.00	\$393.75
060	614-00012	Sign Panel (Class II) SF	335	\$45.00/SF	67.25	211.50	278.75	\$9,517.50	\$12,543.75
061	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	3	\$500.00/EACH	3.00	0.00	3.00	\$0.00	\$1,500.00
062	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	28	\$650.00/EACH	7.00	17.00	24.00	\$11,050.00	\$15,600.00
063	614-80390	Rumble Strip (Grinding) (Asphalt) (Sinusoidal) LF	112,765	\$1.25/LF	0.00	66,398.00	66,398.00	\$82,997.50	\$82,997.50
064	625-00000	Construction Surveying L S	1	\$70,000.00/L S	0.26	0.00	0.26	\$0.00	\$18,200.00
065	625-00015	Settlement Instrumentation L S	1	\$2,000.00/L S	1.00	0.00	1.00	\$0.00	\$2,000.00
066	626-00000	Mobilization L S	1	\$200,000.00/L S	1.00	0.00	1.00	\$0.00	\$200,000.00
067	626-01113	Public Information Management (Tier III) DAY	500	\$55.00/DAY	330.00	20.00	350.00	\$1,100.00	\$19,250.00
068	627-00013	Pavement Marking Paint (High Build) GAL	790	\$120.00/GAL	0.00	955.00	955.00	\$114,600.00	\$114,600.00

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0200									
069	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	327	\$120.00/GAL	97.00	0.00	97.00	\$0.00	\$11,640.00
070	629-01001	Survey Monument (Type 1) EACH	57	\$175.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	629-01110	Locate Monuments HOUR	64	\$175.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
072	630-00000	Flagging HOUR	3,000	\$52.00/HOUR	3,919.25	308.50	4,227.75	\$16,042.00	\$219,843.00
073	630-00007	Traffic Control Inspection DAY	300	\$220.00/DAY	12.00	0.00	12.00	\$0.00	\$2,640.00
074	630-00012	Traffic Control Management DAY	120	\$1,400.00/DAY	202.00	13.00	215.00	\$18,200.00	\$301,000.00
075	630-80001	Flashing Beacon (Portable) EACH	4	\$1,400.00/EACH	1.00	0.80	1.80	\$1,120.00	\$2,520.00
076	630-80341	Construction Traffic Sign (Panel Size A) EACH	12	\$95.00/EACH	15.00	12.00	27.00	\$1,140.00	\$2,565.00
077	630-80342	Construction Traffic Sign (Panel Size B) EACH	80	\$105.00/EACH	11.00	8.80	19.80	\$924.00	\$2,079.00
078	630-80355	Portable Message Sign Panel EACH	2	\$14,000.00/EACH	1.00	0.80	1.80	\$11,200.00	\$25,200.00
079	630-80360	Drum Channelizing Device EACH	200	\$75.00/EACH	27.00	21.60	48.60	\$1,620.00	\$3,645.00

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0200									
080	630-80370	Barrier (Temporary) LF	2,500	\$100.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
081	630-80380	Traffic Cone EACH	750	\$22.00/EACH	70.00	56.00	126.00	\$1,232.00	\$2,772.00
082	630-80511	Mobile Pavement Marking Zone L S	1	\$25,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
083	630-85010	Impact Attenuator (Temporary) EACH	2	\$12,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
084	630-85041	Mobile Attenuator DAY	30	\$1,500.00/DAY	4.00	0.00	4.00	\$0.00	\$6,000.00
085	630-86810	Traffic Signal (Temporary) EACH	3	\$50,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
086	700-70010	F/A Minor Contract Revisions F A	250,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
087	700-70016	F/A Fuel Cost Adjustment F A	10,000	\$1.00/F A	-4,477.63	0.00	-4,477.63	\$0.00	(\$4,477.63)
088	700-70019	F/A Asphalt Cement Cost Adjustment F A	14,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
089	700-70023	F/A On-The-Job Trainee F A	12,800	\$1.00/F A	12,800.00	0.00	12,800.00	\$0.00	\$12,800.00
090	700-70025	F/A Quality Incentive Payment F A	20,000	\$1.00/F A	-13,088.07	0.00	-13,088.07	\$0.00	(\$13,088.07)
091	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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22338-BID									
0200									
092	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	871.20	0.00	871.20	\$0.00	\$871.20
0200 Total								\$377,865.60	\$3,974,223.30
0400									
093	620-00002	Field Office (Class 2) EACH	1	\$70,000.00/EACH	1.00	0.00	1.00	\$0.00	\$70,000.00
094	620-00012	Field Laboratory (Class 2) EACH	1	\$70,000.00/EACH	1.00	0.00	1.00	\$0.00	\$70,000.00
095	620-00020	Sanitary Facility EACH	1	\$10,000.00/EACH	1.00	0.00	1.00	\$0.00	\$10,000.00
0400 Total								\$0.00	\$150,000.00
22338-BID Total								\$377,865.60	\$377,865.60
Invoice Total								\$377,865.60	\$4,124,223.30