

ESTIMATE SUMMARY

 CONTID: C22366 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 22366-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 51.0 DAYS TIME ALLOW: 151 WORK DAYS
 RAMP METERING AT VARIOUS LOCATIONS IN REGION 1 PERCENT TIME: 33.77 ORIG TIME ALLOW: 151 WORK DAYS

PROJECT NO: SHER100-302
 RAMP METERING AT VARIOUS LOCATIONS IN REGION 1

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON ADAMS
 DOUGLAS, REGION 1

CONTRACTOR:

W.L. CONTRACTORS, INC. PAY PERIOD ENDING 06/04/2019 DATE TIME STARTED 03/04/2019
 5920 LAMAR STREET DATE LET 12/13/2018 DATE WORK BEGAN 03/04/2019
 DATE AWARDED 01/02/2019 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/04/2019 DATE ACCEPTED
 ARVADA CO 80003 (303)422-7985 DATE NOTICE TO PROCEED 03/04/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,046,377.40 PARTICIPATING	\$ 677,527.00	\$ 242,061.90
AWARD PROJECT AMT: \$ 2,797,304.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 22.24% TOTAL EARNINGS	677,527.00	242,061.90
FUNDS AVAILABLE: \$ 2,368,850.40 STOCKPILED MATERIALS	25,656.90	-4,093.70
	GROSS EARNINGS	703,183.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,203.31	-7,261.86
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	684,980.59
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	684,980.59
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 230,706.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	Removal of Pavement Marking	90.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00700	Removal of Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0015	203-01597	*Potholing	174.500	102.000		
			HOOR	72.500	11,600.00	
			160.00000	174.500		27,920.00
0020	206-00065	Structure Backfill (Flow-Fill)	6.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0025	208-00012	Erosion Log Type 1 (9 Inch)	5,040.000	3,775.000		
			LF	325.000	2,275.00	
			7.00000	4,100.000		28,700.00
0030	208-00035	Aggregate Bag	240.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0035	208-00045	Concrete Washout Structure	21.000	1.000		
			EACH	0.000	0.00	
			2,180.00000	1.000		2,180.00
0040	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	11.000	0.000		
			EACH	1.000	107.00	
			107.00000	1.000		107.00
0045	208-00054	Storm Drain Inlet Protection (Type II)	11.000	0.000		
			EACH	0.000	0.00	
			202.00000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	85.000	0.000		
			HOOR	3.000	111.00	
			37.00000	3.000		111.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	85.000	0.000		
			HOOR	0.000	0.00	
			77.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	73.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00
0065	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			40.00000	0.000		0.00
0070	210-00810	Reset Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			945.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			3,838.00000	0.000		0.00
0085	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			3,928.00000	0.000		0.00
0090	503-00018	Drilled Caisson (18 Inch)	119.000	0.000		
			LF	0.000	0.00	
			205.00000	0.000		0.00
0095	503-00036	*Drilled Caisson (36 Inch)	152.000	57.000		
			LF	19.000	6,365.00	
			335.00000	76.000		25,460.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	47.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0105	612-00270	Location Marker (Utility)(Flat Slat)	95.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0110	613-00125	1-1/4 Inch Electrical Conduit	290.000	260.000		
			LF	16.000	240.00	
			15.00000	276.000		4,140.00

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CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	54,350.000	11,149.000		
			LF	13,169.000	129,056.20	
			9.80000	24,318.000		238,316.40
0120	613-00306	*3 Inch Electrical Conduit (Bored)	8,510.000	2,127.000		
			LF	2,125.000	30,812.50	
			14.50000	4,252.000		61,654.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	2,120.000	919.000		
			LF	326.000	3,260.00	
			10.00000	1,245.000		12,450.00
0130	613-01300	3 Inch Electrical Conduit (Plastic)	610.000	264.000		
			LF	111.000	1,443.00	
			13.00000	375.000		4,875.00
0135	613-07000	Pull Box (Special)	28.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0140	613-07011	Pull Box (11"x18"x12")	95.000	28.000		
			EACH	10.000	6,000.00	
			600.00000	38.000		22,800.00
0140		MATERIAL ALLOWANCE Deliverd to Project		67.000		
			EACH	-10.000	-1,200.00	
			120.00000	57.000		6,840.00
0145	613-07023	Pull Box (24"x36"x24")	32.000	5.000		
			EACH	4.000	6,200.00	
			1,550.00000	9.000		13,950.00
0145		MATERIAL ALLOWANCE Delivered to Project		27.000		
			EACH	-4.000	-2,381.20	
			595.30000	23.000		13,691.90
0150	613-07040	Pull Box (30"x48"x24")	16.000	5.000		
			EACH	1.000	1,990.00	
			1,990.00000	6.000		11,940.00
0150		MATERIAL ALLOWANCE Delivered to project		11.000		
			EACH	-1.000	-512.50	
			512.50000	10.000		5,125.00

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CAT NO0200 ROADWAY						
0155	613-10000	Wiring	1.000	0.000		
			L S	0.100	15,500.00	
			155,000.00000	0.100		15,500.00
0160	613-13000	Luminaire (LED)	1.000	0.000		
			EACH	0.000	0.00	
			1,035.00000	0.000		0.00
0165	613-32350	Light Standard Steel (35 Foot)	17.000	0.000		
			EACH	0.000	0.00	
			1,850.00000	0.000		0.00
0170	613-40010	Light Standard Foundation	17.000	7.000		
			EACH	1.000	1,590.00	
			1,590.00000	8.000		12,720.00
0175	613-50132	2-Plex Receptacle (With Box and Cover)	1.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0180	613-80130	Service Meter Cabinet	11.000	7.000		
			EACH	0.000	0.00	
			4,371.00000	7.000		30,597.00
0185	613-80274	Structure Mounted Disconnect Switch	13.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0190	614-00011	Sign Panel (Class I)	312.500	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0195	614-00012	Sign Panel (Class II)	116.500	0.000		
			SF	0.000	0.00	
			33.00000	0.000		0.00
0200	614-00041	Sign Post (Special)	1.000	0.000		
			EACH	0.000	0.00	
			3,767.00000	0.000		0.00
0205	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			423.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	614-70024	1310nm SFP Optic Module	40.000	0.000		
			EACH	0.000	0.00	
			281.00000	0.000		0.00
0215	614-70028	CWDM SFP Optic Module	6.000	0.000		
			EACH	0.000	0.00	
			869.00000	0.000		0.00
0220	614-70030	Optical Attenuator	46.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0225	614-70225	Traffic Signal Face (12-12)	34.000	0.000		
			EACH	0.000	0.00	
			501.00000	0.000		0.00
0230	614-70336	Traffic Signal Face (12-12-12)	46.000	0.000		
			EACH	0.000	0.00	
			633.00000	0.000		0.00
0235	614-72830	Communications Cabinet	16.000	0.000		
			EACH	0.000	0.00	
			14,023.00000	0.000		0.00
0240	614-72875	Loop Detector Wire	18,130.000	2,414.000		
			LF	0.000	0.00	
			4.50000	2,414.000		10,863.00
0245	614-72878	Traffic Signal Vehicle Detector Amplifier (Loop Type) (4 Cha	23.000	0.000		
			EACH	0.000	0.00	
			513.00000	0.000		0.00
0250	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	1.000	0.000		
			EACH	0.000	0.00	
			10,081.00000	0.000		0.00
0255	614-72887	Microwave Vehicle Radar Detector	17.000	0.000		
			EACH	0.000	0.00	
			10,552.00000	0.000		0.00
0260	614-80000	Flashing Beacon	34.000	0.000		
			EACH	0.000	0.00	
			2,178.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			14,639.00000	0.000		0.00
0270	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			16,046.00000	0.000		0.00
0275	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			18,431.00000	0.000		0.00
0280	614-84100	Traffic Signal Pedestal Pole Aluminum	34.000	0.000		
			EACH	0.000	0.00	
			2,488.00000	0.000		0.00
0285	614-86007	Serial to IP Converter	22.000	0.000		
			EACH	0.000	0.00	
			742.00000	0.000		0.00
0290	614-86250	Ramp Metering Controller	17.000	0.000		
			EACH	0.000	0.00	
			1,582.00000	0.000		0.00
0295	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	20,730.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0300	614-87012	Fiber Optic Termination Panel (12 Fiber)	17.000	0.000		
			EACH	0.000	0.00	
			1,312.00000	0.000		0.00
0305	614-87015	Buffer Tube Fan Out Kit	17.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0310	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			5,472.00000	0.000		0.00
0315	614-87692	Ethernet Switch Type II	20.000	0.000		
			EACH	0.000	0.00	
			3,145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	614-87698	Ethernet Aggregation Switch Type II	2.000	0.000		
			EACH	0.000	0.00	
			25,455.00000	0.000		0.00
0325	625-00000	Construction Surveying	1.000	0.300		
			L S	0.150	3,397.50	
			22,650.00000	0.450		10,192.50
0330	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			141,500.00000	0.500		70,750.00
0335	626-01104	Public Information Services (Tier IV)	1.000	0.300		
			L S	0.150	1,132.20	
			7,548.00000	0.450		3,396.60
0340	627-00008	Modified Epoxy Pavement Marking	2.000	0.000		
			GAL	0.000	0.00	
			506.00000	0.000		0.00
0345	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	652.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0350	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	744.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0355	630-00000	*Flagging	200.000	19.000		
			HOUR	0.000	0.00	
			31.00000	19.000		589.00
0360	630-00007	*Traffic Control Inspection	29.000	5.000		
			DAY	1.000	89.00	
			89.00000	6.000		534.00
0365	630-00012	*Traffic Control Management	145.000	34.000		
			DAY	14.000	11,592.00	
			828.00000	48.000		39,744.00
0370	630-80341	*Construction Traffic Sign (Panel Size A)	72.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0375	630-80342	*Construction Traffic Sign (Panel Size B)	116.000	8.000		
			EACH	4.500	616.50	
			137.00000	12.500		1,712.50
0380	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			119.00000	0.000		0.00
0385	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			2,136.00000	0.000		0.00
0390	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	2.000	1.000		
			EACH	0.000	0.00	
			830.00000	1.000		830.00
0395	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0400	630-80380	*Traffic Cone	40.000	20.000		
			EACH	0.000	0.00	
			17.00000	20.000		340.00
0405	630-80393	*Stackable Vertical Panels	30.000	5.000		
			EACH	7.500	127.50	
			17.00000	12.500		212.50
0410	630-85041	*Mobile Attenuator	40.000	0.000		
			DAY	0.000	0.00	
			219.00000	0.000		0.00
0415	700-70010	F/A Minor Contract Revisions	155,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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0430	700-70023	F/A On-The-Job Trainee	960.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70082	F/A Furnish & Install Electrical Service	49,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70230	F/A Communication Lines	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	900-00007	Added Item (Each)/ Pullbox 24 x 24 x 18	5.000	0.000		
			EACH	5.000	5,250.00	
			1,050.00000	5.000		5,250.00
0905	503-00024	Drilled Caisson (24 In)	59.500	49.000		
			LF	10.500	3,307.50	
			315.00000	59.500		18,742.50

		CAT 0200	CURRENT AMT	\$ 3,045,427.40	\$ 237,968.20	\$ 702,233.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00

		CAT 0400	CURRENT AMT	\$ 950.00	\$ 0.00	\$ 950.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,046,377.40	\$ 237,968.20	\$ 703,183.90