

ESTIMATE SUMMARY

 CONTID: C22366 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 22366-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: RAMP METERING AT VARIOUS LOCATIONS IN REGION 1
 TIME CHARGED: 130.5 DAYS TIME ALLOW: 151 WORK DAYS
 PERCENT TIME: 86.42 ORIG TIME ALLOW: 151 WORK DAYS

PROJECT NO: SHER100-302
 RAMP METERING AT VARIOUS LOCATIONS IN REGION 1

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON ADAMS
 DOUGLAS, REGION 1

CONTRACTOR:

W.L. CONTRACTORS, INC. PAY PERIOD ENDING 10/01/2019 DATE TIME STARTED 03/04/2019
 5920 LAMAR STREET DATE LET 12/13/2018 DATE WORK BEGAN 03/04/2019
 DATE AWARDED 01/02/2019 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/04/2019 DATE ACCEPTED
 ARVADA CO 80003 (303)422-7985 DATE NOTICE TO PROCEED 03/04/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,035,171.42 PARTICIPATING	\$ 2,126,763.87	\$ 545,829.37
AWARD PROJECT AMT: \$ 2,797,304.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 70.07% TOTAL EARNINGS	2,126,763.87	545,829.37
FUNDS AVAILABLE: \$ 908,407.55 STOCKPILED MATERIALS	90,365.18	87,023.98
	GROSS EARNINGS	632,853.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-41,959.57	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	632,853.35
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	632,853.35
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 632,853.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00250	Removal of Pavement Marking	90.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00700	Removal of Light Standard	1.000	0.000		
			EACH	1.000	555.00	
			555.00000	1.000		555.00
0015	203-01597	*Potholing	243.500	243.500		
			HOOR	0.000	0.00	
			160.00000	243.500		38,960.00
0020	206-00065	Structure Backfill (Flow-Fill)	6.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0025	208-00012	Erosion Log Type 1 (9 Inch)	6,500.000	6,125.000		
			LF	0.000	0.00	
			7.00000	6,125.000		42,875.00
0030	208-00035	Aggregate Bag	240.000	15.000		
			LF	0.000	0.00	
			17.00000	15.000		255.00
0035	208-00045	Concrete Washout Structure	10.000	2.000		
			EACH	1.000	2,180.00	
			2,180.00000	3.000		6,540.00
0040	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	11.000	3.000		
			EACH	0.000	0.00	
			107.00000	3.000		321.00
0045	208-00054	Storm Drain Inlet Protection (Type II)	11.000	0.000		
			EACH	0.000	0.00	
			202.00000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	50.000	3.000		
			HOOR	0.000	0.00	
			37.00000	3.000		111.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			77.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	73.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00
0065	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			40.00000	0.000		0.00
0070	210-00810	Reset Ground Sign	7.000	1.000		
			EACH	1.000	320.00	
			320.00000	2.000		640.00
0075	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			945.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			3,838.00000	0.000		0.00
0085	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			3,928.00000	0.000		0.00
0090	503-00018	Drilled Caisson (18 Inch)	0.000	0.000		
			LF	0.000	0.00	
			205.00000	0.000		0.00
0095	503-00036	*Drilled Shaft (36 Inch)	152.000	152.000		
			LF	0.000	0.00	
			335.00000	152.000		50,920.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	47.000	0.000		
			EACH	28.000	2,100.00	
			75.00000	28.000		2,100.00
0105	612-00270	Location Marker (Utility)(Flat Slat)	95.000	0.000		
			EACH	20.000	1,320.00	
			66.00000	20.000		1,320.00
0110	613-00125	1-1/4 Inch Electrical Conduit	290.000	276.000		
			LF	0.000	0.00	
			15.00000	276.000		4,140.00

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CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	50,500.000	50,377.000		
			LF	0.000	0.00	
			9.80000	50,377.000		493,694.60
0120	613-00306	*3 Inch Electrical Conduit (Bored)	8,510.000	8,077.000		
			LF	0.000	0.00	
			14.50000	8,077.000		117,116.50
0125	613-01200	2 Inch Electrical Conduit (Plastic)	3,520.000	3,499.000		
			LF	21.000	210.00	
			10.00000	3,520.000		35,200.00
0130	613-01300	3 Inch Electrical Conduit (Plastic)	871.000	864.000		
			LF	7.000	91.00	
			13.00000	871.000		11,323.00
0135	613-07000	Pull Box (Special)	14.000	11.000		
			EACH	0.000	0.00	
			160.00000	11.000		1,760.00
0140	613-07011	Pull Box (11"x18"x12")	95.000	87.000		
			EACH	1.000	600.00	
			600.00000	88.000		52,800.00
0140		MATERIAL ALLOWANCE Deliverd to Project		8.000		
			EACH	-1.000	-120.00	
			120.00000	7.000		840.00
0145	613-07023	Pull Box (24"x36"x24")	32.000	28.000		
			EACH	0.000	0.00	
			1,550.00000	28.000		43,400.00
0145		MATERIAL ALLOWANCE Delivered to Project		4.000		
			EACH	0.000	0.00	
			595.30000	4.000		2,381.20
0150	613-07040	Pull Box (30"x48"x24")	16.000	16.000		
			EACH	0.000	0.00	
			1,990.00000	16.000		31,840.00
0150		MATERIAL ALLOWANCE Delivered to project		0.000		
			EACH	0.000	0.00	
			512.50000	0.000		0.00

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0155	613-10000	Wiring	1.000	0.850		
			L S	0.100	15,500.00	
			155,000.00000	0.950		147,250.00
0160	613-13000	Luminaire (LED)	1.000	0.000		
			EACH	1.000	1,035.00	
			1,035.00000	1.000		1,035.00
0165	613-32350	Light Standard Steel (35 Foot)	17.000	0.000		
			EACH	10.000	18,500.00	
			1,850.00000	10.000		18,500.00
0170	613-40010	Light Standard Foundation	17.000	15.000		
			EACH	2.000	3,180.00	
			1,590.00000	17.000		27,030.00
0175	613-50132	2-Plex Receptacle (With Box and Cover)	1.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0180	613-80130	Service Meter Cabinet	11.000	11.000		
			EACH	0.000	0.00	
			4,371.00000	11.000		48,081.00
0185	613-80274	Structure Mounted Disconnect Switch	13.000	0.000		
			EACH	3.000	1,275.00	
			425.00000	3.000		1,275.00
0190	614-00011	Sign Panel (Class I)	312.500	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0195	614-00012	Sign Panel (Class II)	116.500	0.000		
			SF	26.250	866.25	
			33.00000	26.250		866.25
0200	614-00041	Sign Post (Special)	1.000	0.000		
			EACH	1.000	3,767.00	
			3,767.00000	1.000		3,767.00
0205	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	4.000	1,692.00	
			423.00000	4.000		1,692.00

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CAT NO0200 ROADWAY						
0210	614-70024	*1310nm SFP Optic Module	40.000	0.000		
			EACH	0.000	0.00	
			281.00000	0.000		0.00
0210		MATERIAL ALLOWANCE Delivered		0.000		
			EACH	40.000	4,008.80	
			100.22000	40.000		4,008.80
0215	614-70028	*CWDM SFP Optic Module	6.000	0.000		
			EACH	0.000	0.00	
			869.00000	0.000		0.00
0215		MATERIAL ALLOWANCE Delivered		0.000		
			EACH	6.000	2,413.74	
			402.29000	6.000		2,413.74
0220	614-70030	*Optical Attenuator	46.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0225	614-70225	Traffic Signal Face (12-12)	34.000	0.000		
			EACH	0.000	0.00	
			501.00000	0.000		0.00
0230	614-70336	Traffic Signal Face (12-12-12)	46.000	0.000		
			EACH	6.000	3,798.00	
			633.00000	6.000		3,798.00
0235	614-72830	Communications Cabinet	16.000	0.000		
			EACH	16.000	224,368.00	
			14,023.00000	16.000		224,368.00
0240	614-72875	Loop Detector Wire	8,000.000	6,998.000		
			LF	252.000	1,134.00	
			4.50000	7,250.000		32,625.00
0245	614-72878	Traffic Signal Vehicle Detector Amplifier (Loop Type) (4 Cha	0.000	0.000		
			EACH	0.000	0.00	
			513.00000	0.000		0.00
0250	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	1.000	0.000		
			EACH	1.000	10,081.00	
			10,081.00000	1.000		10,081.00

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CAT NO0200 ROADWAY						
0255	614-72887	Microwave Vehicle Radar Detector	17.000	0.000		
			EACH	8.000	84,416.00	
			10,552.00000	8.000		84,416.00
0260	614-80000	Flashing Beacon	34.000	0.000		
			EACH	19.000	41,382.00	
			2,178.00000	19.000		41,382.00
0265	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	1.000	14,639.00	
			14,639.00000	1.000		14,639.00
0270	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	0.000		
			EACH	1.000	16,046.00	
			16,046.00000	1.000		16,046.00
0275	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	0.000		
			EACH	2.000	36,862.00	
			18,431.00000	2.000		36,862.00
0280	614-84100	Traffic Signal Pedestal Pole Aluminum	34.000	0.000		
			EACH	0.000	0.00	
			2,488.00000	0.000		0.00
0285	614-86007	Serial to IP Converter	22.000	0.000		
			EACH	0.000	0.00	
			742.00000	0.000		0.00
0290	614-86250	Ramp Metering Controller	17.000	0.000		
			EACH	0.000	0.00	
			1,582.00000	0.000		0.00
0295	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	24,742.000	13,674.000		
			LF	11,068.000	22,136.00	
			2.00000	24,742.000		49,484.00
0300	614-87012	*Fiber Optic Termination Panel (12 Fiber)	17.000	0.000		
			EACH	0.000	0.00	
			1,312.00000	0.000		0.00
0305	614-87015	*Buffer Tube Fan Out Kit	17.000	0.000		
			EACH	16.000	1,056.00	
			66.00000	16.000		1,056.00

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CAT NO0200 ROADWAY						
0310	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			5,472.00000	0.000		0.00
0315	614-87692	*Ethernet Switch Type II	20.000	0.000		
			EACH	0.000	0.00	
			3,145.00000	0.000		0.00
0315		MATERIAL ALLOWANCE Delivered		0.000		
			EACH	20.000	49,786.80	
			2,489.34000	20.000		49,786.80
0320	614-87698	*Ethernet Aggregation Switch Type II	2.000	0.000		
			EACH	0.000	0.00	
			25,455.00000	0.000		0.00
0320		MATERIAL ALLOWANCE Delivered		0.000		
			EACH	2.000	30,934.64	
			15,467.32000	2.000		30,934.64
0325	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			22,650.00000	0.900		20,385.00
0330	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			141,500.00000	1.000		141,500.00
0335	626-01104	Public Information Services (Tier IV)	1.000	0.900		
			L S	0.100	754.80	
			7,548.00000	1.000		7,548.00
0340	627-00008	Modified Epoxy Pavement Marking	2.000	0.000		
			GAL	0.000	0.00	
			506.00000	0.000		0.00
0345	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	652.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0350	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	744.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0355	630-00000	*Flagging	200.000	55.500		
			HOUR	6.000	186.00	
			31.00000	61.500		1,906.50
0360	630-00007	*Traffic Control Inspection	29.000	22.000		
			DAY	2.000	178.00	
			89.00000	24.000		2,136.00
0365	630-00012	*Traffic Control Management	145.000	98.000		
			DAY	15.000	12,420.00	
			828.00000	113.000		93,564.00
0370	630-80341	*Construction Traffic Sign (Panel Size A)	72.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0375	630-80342	*Construction Traffic Sign (Panel Size B)	116.000	9.000		
			EACH	0.000	0.00	
			137.00000	9.000		1,233.00
0380	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			119.00000	0.000		0.00
0385	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,136.00000	1.000		2,136.00
0390	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	2.000	1.000		
			EACH	0.000	0.00	
			830.00000	1.000		830.00
0395	630-80363	*Drum Channelizing Device (With Light) (Flashing)	18.000	9.000		
			EACH	0.000	0.00	
			41.00000	9.000		369.00
0400	630-80380	*Traffic Cone	40.000	20.000		
			EACH	0.000	0.00	
			17.00000	20.000		340.00
0405	630-80393	*Stackable Vertical Panels	30.000	12.500		
			EACH	0.000	0.00	
			17.00000	12.500		212.50

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CAT NO0200 ROADWAY						
0410	630-85041	*Mobile Attenuator	40.000	19.000		
			DAY	0.000	0.00	
			219.00000	19.000		4,161.00
0415	700-70010	F/A Minor Contract Revisions	155,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70023	F/A On-The-Job Trainee	960.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70082	F/A Furnish & Install Electrical Service	68,207.020	68,202.200		
			F A	4.820	4.82	
			1.00000	68,207.020		68,207.02
0440	700-70230	F/A Communication Lines	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	900-00007	Added Item (Each)/ Pullbox 24 x 24 x 18	28.000	19.000		
			EACH	1.000	1,050.00	
			1,050.00000	20.000		21,000.00
0905	503-00024	Drilled Caisson (24 In)	119.000	119.000		
			LF	0.000	0.00	
			315.00000	119.000		37,485.00
0910	613-01201	2 In Elec Cond (P) (Spec)	400.000	0.000		
			LF	158.000	4,898.00	
			31.00000	158.000		4,898.00

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CAT NO0200 ROADWAY						
0915	613-07195	Proof Conduit Proof Conduit	1,035.000	0.000		
			LF	1,035.000	1,552.50	
			1.50000	1,035.000		1,552.50
0920	613-07010	Pull Box (Surf Mtd)	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0925	606-00301	*Gdrail Ty 3 (6-3)	300.000	0.000		
			LF	300.000	14,136.00	
			47.12000	300.000		14,136.00
0930	630-00003	Uniformed Traf Ctrl	11.000	0.000		
			HOURL	11.000	1,320.00	
			120.00000	11.000		1,320.00
0935	630-00006	Uniformed Traf Ctrl (Vehicle)	11.000	0.000		
			HOURL	11.000	220.00	
			20.00000	11.000		220.00

		CAT 0200	CURRENT AMT	\$ 3,034,221.42	\$ 632,853.35	\$ 2,216,179.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00

		CAT 0400	CURRENT AMT	\$ 950.00	\$ 0.00	\$ 950.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,035,171.42	\$ 632,853.35	\$ 2,217,129.05