

ESTIMATE SUMMARY

CONTID: C22368R

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 22368R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 179.5 DAYS

TIME ALLOW:

197 WORK DAYS

SH2 & SH95 CCD SIGNALS & MEDIA

PERCENT TIME: 91.12

ORIG TIME ALLOW:

189 WORK DAYS

PROJECT NO:

FSAR100-304

SH2 & SH95 CCD SIGNALS & MEDIA

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

JEFFERSON

ARAPAHOE

CONTRACTOR:

Lumin8 Transportation Technologies, LLC

5920 LAMAR STREET

ARVADA

CO 80003

(303)422-7985

PAY PERIOD ENDING

06/26/2022

DATE TIME STARTED 05/10/2021

DATE LET

03/18/2021

DATE WORK BEGAN 05/10/2021

DATE AWARDED

04/02/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/15/2021

DATE ACCEPTED

DATE NOTICE TO PROCEED

05/10/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 4,822,128.01 PARTICIPATING

\$ 3,141,126.38

\$ 444,012.31

AWARD PROJECT AMT: \$ 4,489,543.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 65.14% TOTAL EARNINGS

3,141,126.38

444,012.31

FUNDS AVAILABLE: \$ 1,681,001.63 STOCKPILED MATERIALS

162,149.00

-190,205.00

GROSS EARNINGS

3,303,275.38

253,807.31

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-67,343.15

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

3,235,932.23

253,807.31

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

3,235,932.23

253,807.31

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

253,807.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 2
 ESTIMATE RUN 08/01/2022
 10:49:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	97.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0006	202-00019	Rem Inlet	3.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0010	202-00155	Removal of Wall	58.000	58.000		
			LF	0.000	0.00	
			95.00000	58.000		5,510.00
0015	202-00190	Removal of Concrete Median Cover Material	556.000	436.000		
			SY	24.000	504.00	
			21.00000	460.000		9,660.00
0020	202-00200	Removal of Sidewalk	620.000	429.000		
			SY	126.000	3,024.00	
			24.00000	555.000		13,320.00
0025	202-00203	Removal of Curb and Gutter	4,179.000	2,874.000		
			LF	188.000	3,384.00	
			18.00000	3,062.000		55,116.00
0030	202-00206	Removal of Concrete Curb Ramp	195.000	77.000		
			SY	118.000	5,546.00	
			47.00000	195.000		9,165.00
0035	202-00220	Removal of Asphalt Mat	1,698.000	990.000		
			SY	71.000	1,633.00	
			23.00000	1,061.000		24,403.00
0040	202-00700	Removal of Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			615.00000	0.000		0.00
0045	202-00810	Removal of Ground Sign	26.000	4.000		
			EACH	0.000	0.00	
			56.00000	4.000		224.00
0050	202-00815	Removal of Sign (Special)	1.000	1.000		
			EACH	0.000	0.00	
			2,410.00000	1.000		2,410.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 3
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0055	202-00821	Removal of Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0060	202-00828	Removal of Traffic Signal Equipment	1.000	0.500		
			L S	0.125	6,292.63	
			50,341.00000	0.625		31,463.13
0065	202-04002	Clean Culvert	6.000	0.000		
			EACH	0.000	0.00	
			4,150.00000	0.000		0.00
0070	202-04005	Clean Valve Box	9.000	0.000		
			EACH	0.000	0.00	
			1,025.00000	0.000		0.00
0075	202-04010	Clean Inlet	26.000	1.000		
			EACH	0.000	0.00	
			1,040.00000	1.000		1,040.00
0080	203-00010	Unclassified Excavation (Complete In Place)	410.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0085	203-00050	Unsuitable Material	50.000	0.000		
			CY	0.000	0.00	
			123.00000	0.000		0.00
0090	203-00065	Embankment Material (Complete In Place) (R20)	277.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0095	203-01510	Backhoe	20.000	0.000		
			HOURL	0.000	0.00	
			275.00000	0.000		0.00
0100	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	0.000	0.00	
			375.00000	0.000		0.00
0105	203-01597	Potholing	200.000	173.000		
			HOURL	0.000	0.00	
			250.00000	173.000		43,250.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 5
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0165	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			EACH	0.000	0.00	
			795.00000	0.000		0.00
0170	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0175	210-00827	Reset Pull Box	3.000	2.000		
			EACH	0.000	0.00	
			3,265.00000	2.000		6,530.00
0180	210-00890	Reset Intersection Detection System (Camera)	1.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0185	210-04010	Adjust Manhole	7.000	4.000		
			EACH	0.000	0.00	
			2,930.00000	4.000		11,720.00
0190	210-04015	Modify Manhole	2.000	0.000		
			EACH	0.000	0.00	
			6,223.00000	0.000		0.00
0195	210-04050	Adjust Valve Box	9.000	3.000		
			EACH	0.000	0.00	
			1,755.00000	3.000		5,265.00
0200	210-04060	Adjust Water Meter	3.000	0.000		
			EACH	0.000	0.00	
			1,755.00000	0.000		0.00
0205	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			2,680.00000	0.000		0.00
0210	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			4,965.00000	0.000		0.00
0215	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 6
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0220	213-00003	Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			2,235.00000	0.000		0.00
0225	213-00061	Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0230	250-00010	Environmental Health and Safety Management	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0235	250-00050	Monitoring Technician	40.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0240	250-00110	Health and Safety Officer	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0245	304-06007	Aggregate Base Course (Class 6)	206.000	33.000		
			CY	10.000	2,000.00	
			200.00000	43.000		8,600.00
0250	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	387.000	332.280		
			TON	41.680	13,546.00	
			325.00000	373.960		121,537.00
0255	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	108.000	0.000		
			TON	0.000	0.00	
			345.00000	0.000		0.00
0260	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	54.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0265	503-00200	Caisson (Special)	456.000	441.000		
			LF	0.000	0.00	
			450.00000	441.000		198,450.00
0270	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	176.000	0.000		
			LF	12.000	9,000.00	
			750.00000	12.000		9,000.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 7
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0275	604-16010	Inlet Type 16 (10 Foot)	2.000	1.000		
			EACH	1.000	11,245.00	
			11,245.00000	2.000		22,490.00
0275		MATERIAL ALLOWANCE Type 16 Inlet (10 Foot)		0.394		
			EACH	-0.394	-4,435.00	
			11,245.00000	0.000		0.00
0280	604-19105	Inlet Type R L 5 (5 Foot)	3.000	0.000		
			EACH	0.000	0.00	
			12,910.00000	0.000		0.00
0280		MATERIAL ALLOWANCE Type 5 Inlet (5 Foot)		0.669		
			EACH	0.000	0.00	
			12,910.00000	0.669		8,636.79
0285	604-30010	Manhole Slab Base (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			14,085.00000	0.000		0.00
0290	607-11525	Fence (Plastic)	1,000.000	517.000		
			LF	0.000	0.00	
			4.00000	517.000		2,068.00
0295	608-00005	Concrete Sidewalk (Special)	31.000	15.000		
			SY	0.000	0.00	
			60.00000	15.000		900.00
0300	608-00006	Concrete Sidewalk (6 Inch)	854.000	502.000		
			SY	122.000	11,468.00	
			94.00000	624.000		58,656.00
0305	608-00010	Concrete Curb Ramp	280.000	191.000		
			SY	89.000	24,475.00	
			275.00000	280.000		77,000.00
0310	609-21010	Curb and Gutter Type 2 (Section I-B)	1,511.000	253.000		
			LF	0.000	0.00	
			32.00000	253.000		8,096.00
0315	609-21020	Curb and Gutter Type 2 (Section II-B)	1,489.000	993.000		
			LF	147.000	5,439.00	
			37.00000	1,140.000		42,180.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 8
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0320	609-21110	Curb and Gutter Type 2 (Section I-B) (Special)	3,902.000	3,902.000		
			LF	0.000	0.00	
			32.00000	3,902.000		124,864.00
0325	610-00024	Median Cover Material (4 Inch Patterned Concrete)	22,936.000	19,182.000		
			SF	411.000	2,671.50	
			6.50000	19,593.000		127,354.50
0330	613-01200	2 Inch Electrical Conduit (Plastic)	2,505.000	353.000		
			LF	12.000	192.00	
			16.00000	365.000		5,840.00
0335	613-01300	3 Inch Electrical Conduit (Plastic)	6,157.000	6,157.000		
			LF	0.000	0.00	
			17.00000	6,157.000		104,669.00
0340	613-07002	Type Two Pull Box	40.000	31.000		
			EACH	0.000	0.00	
			800.00000	31.000		24,800.00
0345	613-07003	Type Three Pull Box	22.000	10.000		
			EACH	0.000	0.00	
			970.00000	10.000		9,700.00
0350	613-10000	Wiring	1.000	0.625		
			L S	0.125	4,831.88	
			38,655.00000	0.750		28,991.25
0355	613-13000	Luminaire (LED) (Special)	32.000	19.000		
			EACH	13.000	6,435.00	
			495.00000	32.000		15,840.00
0360	613-40010	Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			1,460.00000	2.000		2,920.00
0365	613-80130	Service Meter Cabinet	8.000	6.000		
			EACH	2.000	6,142.00	
			3,071.00000	8.000		24,568.00
0370	614-00011	Sign Panel (Class I)	1,095.000	506.000		
			SF	26.000	676.00	
			26.00000	532.000		13,832.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 9
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0375	614-00216	Steel Sign Post (2x2 Inch Tubing)	184.000	45.000		
			LF	0.000	0.00	
			16.00000	45.000		720.00
0380	614-00218	Steel Sign Post (2.25x2.25 Inch Tubing)	71.000	52.000		
			LF	0.000	0.00	
			17.00000	52.000		884.00
0385	614-01502	Steel Sign Support (2-Inch Round)(Post & Socket)	135.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0390	614-01582	Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	25.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0395	614-70150	Pedestrian Signal Face (16) (Countdown)	64.000	27.000		
			EACH	0.000	0.00	
			451.00000	27.000		12,177.00
0400	614-70200	Accessible Pedestrian Signal	1.000	0.000		
			EACH	0.000	0.00	
			9,585.00000	0.000		0.00
0405	614-70336	Traffic Signal Face (12-12-12)	120.000	68.000		
			EACH	35.000	23,625.00	
			675.00000	103.000		69,525.00
0410	614-70448	Traffic Signal Face (12-12-12-12)	34.000	13.000		
			EACH	8.000	7,760.00	
			970.00000	21.000		20,370.00
0415	614-72855	Traffic Signal Controller Cabinet	8.000	6.000		
			EACH	1.000	19,939.00	
			19,939.00000	7.000		139,573.00
0415		MATERIAL ALLOWANCE Controller Cabinets		1.469		
			EACH	-0.735	-14,650.00	
			19,939.00000	0.734		14,635.23
0420	614-72860	Pedestrian Push Button	63.000	39.000		
			EACH	0.000	0.00	
			205.00000	39.000		7,995.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 10
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0425	614-72866	Fire Preemption Unit and Timer	8.000	4.000		
			EACH	0.000	0.00	
			7,765.00000	4.000		31,060.00
0425		MATERIAL ALLOWANCE Fire Preemption Unit and Timer		0.842		
			EACH	0.000	0.00	
			7,765.00000	0.842		6,538.13
0430	614-72886	Intersection Detection System (Camera)	28.000	14.000		
			EACH	0.000	0.00	
			8,833.00000	14.000		123,662.00
0430		MATERIAL ALLOWANCE Cameras		10.461		
			EACH	0.000	0.00	
			8,833.00000	10.461		92,402.01
0435	614-81000	Traffic Signal-Light Pole Steel	2.000	2.000		
			EACH	0.000	0.00	
			6,276.00000	2.000		12,552.00
0440	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			13,657.00000	1.000		13,657.00
0440		MATERIAL ALLOWANCE Signal Pole 25' Mast Arm		0.000		
			EACH	0.000	0.00	
			13,657.00000	0.000		0.00
0445	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	5.000	4.000		
			EACH	1.000	14,368.00	
			14,368.00000	5.000		71,840.00
0445		MATERIAL ALLOWANCE Signal Pole 30' Mast Arm		0.710		
			EACH	-0.710	-10,195.00	
			14,368.00000	0.000		0.00
0450	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	10.000	5.000		
			EACH	5.000	73,000.00	
			14,600.00000	10.000		146,000.00
0450		MATERIAL ALLOWANCE Signal Pole 35' Mast Arm		4.322		
			EACH	-3.602	-52,585.00	
			14,600.00000	0.720		10,512.00

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0455	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	9.000	5.000		
			EACH	1.000	16,211.00	
			16,211.00000	6.000		97,266.00
0455		MATERIAL ALLOWANCE Signal Pole 40' Mast Arm		0.669		
			EACH	-0.669	-10,848.00	
			16,211.00000	0.000		0.00
0460	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	32,920.00	
			16,460.00000	2.000		32,920.00
0460		MATERIAL ALLOWANCE Signal Pole 45' Mast Arm		1.584		
			EACH	-1.584	-26,074.00	
			16,460.00000	0.000		0.00
0465	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	6.000	3.000		
			EACH	3.000	51,378.00	
			17,126.00000	6.000		102,756.00
0465		MATERIAL ALLOWANCE Signal Pole 50' Mast Arm		2.392		
			EACH	-2.392	-40,968.00	
			17,126.00000	0.000		0.00
0470	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,868.00000	1.000		22,868.00
0470		MATERIAL ALLOWANCE Signal Pole Steel		0.000		
			EACH	0.000	0.00	
			22,868.00000	0.000		0.00
0475	614-84100	Traffic Signal Pedestal Pole Aluminum	20.000	2.000		
			EACH	0.000	0.00	
			1,226.00000	2.000		2,452.00
0480	614-86105	Telemetry (Field)	8.000	4.000		
			EACH	1.000	5,397.00	
			5,397.00000	5.000		26,985.00
0485	614-86238	Traffic Signal Controller (Solid State) (Full-Actuated) (8 P	8.000	3.000		
			EACH	3.000	12,405.00	
			4,135.00000	6.000		24,810.00

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CAT NO0200 ROADWAY						
0485		MATERIAL ALLOWANCE Traffic Signal Controller		3.990		
			EACH	-2.394	-9,900.00	
			4,135.00000	1.596		6,599.46
0490	614-86800	Uninterrupted Power Supply	8.000	3.000		
			EACH	3.000	21,675.00	
			7,225.00000	6.000		43,350.00
0490		MATERIAL ALLOWANCE Uninterrupted Power Supply		3.841		
			EACH	-2.304	-16,650.00	
			7,225.00000	1.537		11,104.83
0495	614-87690	Ethernet Switch	8.000	4.000		
			EACH	1.000	5,021.00	
			5,021.00000	5.000		25,105.00
0495		MATERIAL ALLOWANCE Ethernet Switches		0.000		
			EACH	0.000	0.00	
			5,021.00000	0.000		0.00
0495		MATERIAL ALLOWANCE Ethernet Switches		3.107		
			EACH	-0.777	-3,900.00	
			5,021.00000	2.330		11,698.93
0500	625-00000	Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			52,000.00000	0.900		46,800.00
0505	626-00000	Mobilization	1.000	0.956		
			L S	0.000	0.00	
			425,000.00000	0.956		406,300.00
0510	626-01113	Public Information Management (Tier III)	305.000	277.000		
			DAY	28.000	2,576.00	
			92.00000	305.000		28,060.00
0515	627-00008	Modified Epoxy Pavement Marking	53.000	1.000		
			GAL	0.000	0.00	
			352.00000	1.000		352.00
0520	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	36.000	0.000		
			SF	0.000	0.00	
			43.00000	0.000		0.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 08/01/2022

10:49:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0525	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	7,576.000	132.000		
			SF	0.000	0.00	
			14.00000	132.000		1,848.00
0530	630-00000	Flagging	2,000.000	1,387.500		
			HOURL	154.500	5,253.00	
			34.00000	1,542.000		52,428.00
0535	630-00003	Uniformed Traffic Control	165.000	34.000		
			HOURL	10.000	1,450.00	
			145.00000	44.000		6,380.00
0540	630-00007	Traffic Control Inspection	108.000	98.000		
			DAY	10.000	1,450.00	
			145.00000	108.000		15,660.00
0545	630-00012	Traffic Control Management	189.000	159.000		
			DAY	18.000	20,466.00	
			1,137.00000	177.000		201,249.00
0550	630-80336	Barricade (Type 3 M-B) (Temporary)	5.000	2.500		
			EACH	0.000	0.00	
			116.00000	2.500		290.00
0555	630-80341	Construction Traffic Sign (Panel Size A)	86.000	5.000		
			EACH	0.000	0.00	
			110.00000	5.000		550.00
0560	630-80342	Construction Traffic Sign (Panel Size B)	42.000	21.000		
			EACH	0.000	0.00	
			110.00000	21.000		2,310.00
0565	630-80343	Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0570	630-80350	Vertical Panel	100.000	35.000		
			EACH	0.000	0.00	
			18.00000	35.000		630.00
0575	630-80355	Portable Message Sign Panel	8.000	4.000		
			EACH	0.000	0.00	
			3,490.00000	4.000		13,960.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 14
 ESTIMATE RUN 08/01/2022
 10:49:09

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CAT NO0200 ROADWAY						
0580	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	8.000	2.000		
			EACH	0.000	0.00	
			1,166.00000	2.000		2,332.00
0585	630-80360	Drum Channelizing Device	80.000	37.500		
			EACH	0.000	0.00	
			18.00000	37.500		675.00
0590	630-80380	Traffic Cone	220.000	110.000		
			EACH	0.000	0.00	
			18.00000	110.000		1,980.00
0595	630-80384	Tubular Marker	50.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0600	700-70010	F/A Minor Contract Revisions	68,622.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0605	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70023	F/A On-The-Job Trainee	5,495.000	5,495.000		
			F A	0.000	0.00	
			1.00000	5,495.000		5,495.00
0615	700-70082	F/A Furnish & Install Electrical Service	175,000.000	8,770.730		
			F A	10,613.300	10,613.30	
			1.00000	19,384.030		19,384.03
0620	700-70111	Project First Program	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0625	700-70310	F/A Landscaping	15,000.000	1,925.460		
			F A	0.000	0.00	
			1.00000	1,925.460		1,925.46
0630	700-70380	F/A Erosion Control	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/01/2022

ESTIMATE NO: 0011

10:49:09

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CAT NO0200 ROADWAY						
0635	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,788,055.01	\$ 253,807.31 \$ 3,284,457.75

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0640	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,976.00000	1.000		13,976.00
0645	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			15,277.00000	0.000		0.00
0650	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,820.00000	1.000		4,820.00
			CAT 0400	CURRENT AMT	\$ 34,073.00	\$ 0.00 \$ 18,796.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,822,128.01	\$ 253,807.31 \$ 3,303,253.75