

ESTIMATE SUMMARY

CONTID: C22368R

ESTIMATE NO: 0015 PROG

SPEC YR: 2005

PCN: 22368R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 259.5 DAYS

TIME ALLOW:

247 WORK DAYS

SH2 & SH95 CCD SIGNALS & MEDIA

PERCENT TIME: 105.06

ORIG TIME ALLOW:

189 WORK DAYS

PROJECT NO:

FSAR100-304

SH2 & SH95 CCD SIGNALS & MEDIA

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

JEFFERSON

ARAPAHOE

CONTRACTOR:

Lumin8 Transportation Technologies, LLC

5920 LAMAR STREET

ARVADA

CO 80003

(303)422-7985

PAY PERIOD ENDING

04/05/2023

DATE TIME STARTED 05/10/2021

DATE LET

03/18/2021

DATE WORK BEGAN 05/10/2021

DATE AWARDED

04/02/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/15/2021

DATE ACCEPTED

DATE NOTICE TO PROCEED

05/10/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,549,355.01 PARTICIPATING	\$ 4,255,723.76	\$ 16,721.60
AWARD PROJECT AMT: \$ 4,489,543.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 93.55% TOTAL EARNINGS	4,255,723.76	16,721.60
FUNDS AVAILABLE: \$ 293,631.25 STOCKPILED MATERIALS	5,762.00	0.00
	GROSS EARNINGS	4,261,485.76
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-67,343.15	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,194,142.61
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,194,142.61
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 16,721.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 2
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	0.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0006	202-00019	Rem Inlet	2.000	2.000		
			EACH	0.000	0.00	
			1,350.00000	2.000		2,700.00
0010	202-00155	Removal of Wall	58.000	58.000		
			LF	0.000	0.00	
			95.00000	58.000		5,510.00
0015	202-00190	Removal of Concrete Median Cover Material	471.000	471.000		
			SY	0.000	0.00	
			21.00000	471.000		9,891.00
0020	202-00200	Removal of Sidewalk	878.000	878.000		
			SY	0.000	0.00	
			24.00000	878.000		21,072.00
0025	202-00203	Removal of Curb and Gutter	3,789.000	3,789.000		
			LF	0.000	0.00	
			18.00000	3,789.000		68,202.00
0030	202-00206	Removal of Concrete Curb Ramp	256.000	256.000		
			SY	0.000	0.00	
			47.00000	256.000		12,032.00
0035	202-00220	Removal of Asphalt Mat	1,430.000	1,430.000		
			SY	0.000	0.00	
			23.00000	1,430.000		32,890.00
0040	202-00700	Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			615.00000	1.000		615.00
0045	202-00810	Removal of Ground Sign	26.000	26.000		
			EACH	0.000	0.00	
			56.00000	26.000		1,456.00
0050	202-00815	Removal of Sign (Special)	1.000	1.000		
			EACH	0.000	0.00	
			2,410.00000	1.000		2,410.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 3
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0055	202-00821	Removal of Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			130.00000	4.000		520.00
0060	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			50,341.00000	1.000		50,341.00
0065	202-04002	Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			4,150.00000	0.000		0.00
0070	202-04005	Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			1,025.00000	0.000		0.00
0075	202-04010	Clean Inlet	6.000	6.000		
			EACH	0.000	0.00	
			1,040.00000	6.000		6,240.00
0080	203-00010	Unclassified Excavation (Complete In Place)	159.000	159.000		
			CY	0.000	0.00	
			75.00000	159.000		11,925.00
0085	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			123.00000	0.000		0.00
0090	203-00065	Embankment Material (Complete In Place) (R20)	0.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0095	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			275.00000	0.000		0.00
0100	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			HOURL	0.000	0.00	
			375.00000	0.000		0.00
0105	203-01597	Potholing	211.500	211.500		
			HOURL	0.000	0.00	
			250.00000	211.500		52,875.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 4
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0110	203-02330	Laborer	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0115	208-00035	Aggregate Bag	287.000	287.000		
			LF	0.000	0.00	
			9.00000	287.000		2,583.00
0120	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	11.000	11.000		
			EACH	0.000	0.00	
			2,100.00000	11.000		23,100.00
0125	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0130	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0135	208-00054	Storm Drain Inlet Protection (Type II)	21.000	21.000		
			EACH	0.000	0.00	
			265.00000	21.000		5,565.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0150	208-00106	Sweeping (Sediment Removal)	11.000	11.000		
			HOUR	0.000	0.00	
			310.00000	11.000		3,410.00
0155	208-00107	Removal of Trash	10.000	10.000		
			HOUR	0.000	0.00	
			250.00000	10.000		2,500.00
0160	210-00473	Reset TV Cameras	5.000	5.000		
			EACH	0.000	0.00	
			1,250.00000	5.000		6,250.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 5
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0165	210-00479	Reset Radio Communication Antenna	2.000	2.000		
			EACH	0.000	0.00	
			795.00000	2.000		1,590.00
0170	210-00815	Reset Sign Panel	1.000	1.000		
			EACH	0.000	0.00	
			130.00000	1.000		130.00
0175	210-00827	Reset Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			3,265.00000	2.000		6,530.00
0180	210-00890	Reset Intersection Detection System (Camera)	1.000	1.000		
			EACH	0.000	0.00	
			2,250.00000	1.000		2,250.00
0185	210-04010	Adjust Manhole	4.000	4.000		
			EACH	0.000	0.00	
			2,930.00000	4.000		11,720.00
0190	210-04015	Modify Manhole	0.000	0.000		
			EACH	0.000	0.00	
			6,223.00000	0.000		0.00
0195	210-04050	Adjust Valve Box	3.000	3.000		
			EACH	0.000	0.00	
			1,755.00000	3.000		5,265.00
0200	210-04060	Adjust Water Meter	0.000	0.000		
			EACH	0.000	0.00	
			1,755.00000	0.000		0.00
0205	212-00006	Seeding (Native)	0.250	0.250		
			ACRE	0.000	0.00	
			2,680.00000	0.250		670.00
0210	212-00032	Soil Conditioning	0.250	0.250		
			ACRE	0.000	0.00	
			4,965.00000	0.250		1,241.25
0215	212-01200	Landscape Restoration	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 6
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0220	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			2,235.00000	0.000		0.00
0225	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0230	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0235	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0240	250-00110	Health and Safety Officer	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0245	304-06007	Aggregate Base Course (Class 6)	149.000	149.000		
			CY	0.000	0.00	
			200.00000	149.000		29,800.00
0250	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	485.000	484.900		
			TON	0.000	0.00	
			325.00000	484.900		157,592.50
0255	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	151.220	151.220		
			TON	0.000	0.00	
			345.00000	151.220		52,170.90
0260	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	50.100	50.100		
			TON	0.000	0.00	
			350.00000	50.100		17,535.00
0265	503-00200	Caisson (Special)	454.000	454.000		
			LF	0.000	0.00	
			450.00000	454.000		204,300.00
0270	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	48.000	48.000		
			LF	0.000	0.00	
			750.00000	48.000		36,000.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 7
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0275	604-16010	Inlet Type 16 (10 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			11,245.00000	3.000		33,735.00
0275		MATERIAL ALLOWANCE Type 16 Inlet (10 Foot)		0.000		
			EACH	0.000	0.00	
			11,245.00000	0.000		0.00
0280	604-19105	Inlet Type R L 5 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			12,910.00000	1.000		12,910.00
0280		MATERIAL ALLOWANCE Type 5 Inlet (5 Foot)		0.446		
			EACH	0.000	0.00	
			12,910.00000	0.446		5,757.86
0285	604-30010	Manhole Slab Base (10 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			14,085.00000	2.000		28,170.00
0290	607-11525	Fence (Plastic)	865.000	865.000		
			LF	0.000	0.00	
			4.00000	865.000		3,460.00
0295	608-00005	Concrete Sidewalk (Special)	38.000	38.000		
			SY	0.000	0.00	
			60.00000	38.000		2,280.00
0300	608-00006	Concrete Sidewalk (6 Inch)	914.000	914.000		
			SY	0.000	0.00	
			94.00000	914.000		85,916.00
0305	608-00010	Concrete Curb Ramp	394.000	393.000		
			SY	0.000	0.00	
			275.00000	393.000		108,075.00
0310	609-21010	Curb and Gutter Type 2 (Section I-B)	352.000	352.000		
			LF	0.000	0.00	
			32.00000	352.000		11,264.00
0315	609-21020	Curb and Gutter Type 2 (Section II-B)	1,679.000	1,679.000		
			LF	0.000	0.00	
			37.00000	1,679.000		62,123.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 8
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0320	609-21110	Curb and Gutter Type 2 (Section I-B) (Special)	3,902.000	3,902.000		
			LF	0.000	0.00	
			32.00000	3,902.000		124,864.00
0325	610-00024	Median Cover Material (4 Inch Patterned Concrete)	20,560.000	20,558.000		
			SF	0.000	0.00	
			6.50000	20,558.000		133,627.00
0330	613-01200	2 Inch Electrical Conduit (Plastic)	365.000	365.000		
			LF	0.000	0.00	
			16.00000	365.000		5,840.00
0335	613-01300	3 Inch Electrical Conduit (Plastic)	6,157.000	6,157.000		
			LF	0.000	0.00	
			17.00000	6,157.000		104,669.00
0340	613-07002	Type Two Pull Box	40.000	40.000		
			EACH	0.000	0.00	
			800.00000	40.000		32,000.00
0345	613-07003	Type Three Pull Box	22.000	22.000		
			EACH	0.000	0.00	
			970.00000	22.000		21,340.00
0350	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			38,655.00000	1.000		38,655.00
0355	613-13000	Luminaire (LED) (Special)	33.000	33.000		
			EACH	0.000	0.00	
			495.00000	33.000		16,335.00
0360	613-40010	Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			1,460.00000	2.000		2,920.00
0365	613-80130	Service Meter Cabinet	8.000	8.000		
			EACH	0.000	0.00	
			3,071.00000	8.000		24,568.00
0370	614-00011	Sign Panel (Class I)	1,154.000	1,154.000		
			SF	0.000	0.00	
			26.00000	1,154.000		30,004.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 9
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0375	614-00216	Steel Sign Post (2x2 Inch Tubing)	184.000	184.000		
			LF	0.000	0.00	
			16.00000	184.000		2,944.00
0380	614-00218	Steel Sign Post (2.25x2.25 Inch Tubing)	71.000	71.000		
			LF	0.000	0.00	
			17.00000	71.000		1,207.00
0385	614-01502	Steel Sign Support (2-Inch Round)(Post & Socket)	135.000	135.000		
			LF	0.000	0.00	
			16.00000	135.000		2,160.00
0390	614-01582	Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	25.000	25.000		
			LF	0.000	0.00	
			31.00000	25.000		775.00
0395	614-70150	Pedestrian Signal Face (16) (Countdown)	64.000	64.000		
			EACH	0.000	0.00	
			451.00000	64.000		28,864.00
0400	614-70200	Accessible Pedestrian Signal	1.000	1.000		
			EACH	0.000	0.00	
			9,585.00000	1.000		9,585.00
0405	614-70336	Traffic Signal Face (12-12-12)	120.000	119.000		
			EACH	0.000	0.00	
			675.00000	119.000		80,325.00
0410	614-70448	Traffic Signal Face (12-12-12-12)	34.000	33.000		
			EACH	0.000	0.00	
			970.00000	33.000		32,010.00
0415	614-72855	Traffic Signal Controller Cabinet	9.000	9.000		
			EACH	0.000	0.00	
			19,939.00000	9.000		179,451.00
0415		MATERIAL ALLOWANCE Controller Cabinets		0.000		
			EACH	0.000	0.00	
			19,939.00000	0.000		0.00
0420	614-72860	Pedestrian Push Button	63.000	63.000		
			EACH	0.000	0.00	
			205.00000	63.000		12,915.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 10
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0425	614-72866	Fire Preemption Unit and Timer	8.000	8.000		
			EACH	0.000	0.00	
			7,765.00000	8.000		62,120.00
0425		MATERIAL ALLOWANCE Fire Preemption Unit and Timer		0.000		
			EACH	0.000	0.00	
			7,765.00000	0.000		0.00
0430	614-72886	Intersection Detection System (Camera)	28.000	28.000		
			EACH	0.000	0.00	
			8,833.00000	28.000		247,324.00
0430		MATERIAL ALLOWANCE Cameras		0.000		
			EACH	0.000	0.00	
			8,833.00000	0.000		0.00
0435	614-81000	Traffic Signal-Light Pole Steel	2.000	2.000		
			EACH	0.000	0.00	
			6,276.00000	2.000		12,552.00
0440	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			13,657.00000	1.000		13,657.00
0440		MATERIAL ALLOWANCE Signal Pole 25' Mast Arm		0.000		
			EACH	0.000	0.00	
			13,657.00000	0.000		0.00
0445	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	5.000	5.000		
			EACH	0.000	0.00	
			14,368.00000	5.000		71,840.00
0445		MATERIAL ALLOWANCE Signal Pole 30' Mast Arm		0.000		
			EACH	0.000	0.00	
			14,368.00000	0.000		0.00
0450	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	11.000	11.000		
			EACH	0.000	0.00	
			14,600.00000	11.000		160,600.00
0450		MATERIAL ALLOWANCE Signal Pole 35' Mast Arm		0.000		
			EACH	0.000	0.00	
			14,600.00000	0.000		0.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 11
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0455	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	6.000	6.000		
			EACH	0.000	0.00	
			16,211.00000	6.000		97,266.00
0455		MATERIAL ALLOWANCE Signal Pole 40' Mast Arm		0.000		
			EACH	0.000	0.00	
			16,211.00000	0.000		0.00
0460	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			16,460.00000	2.000		32,920.00
0460		MATERIAL ALLOWANCE Signal Pole 45' Mast Arm		0.000		
			EACH	0.000	0.00	
			16,460.00000	0.000		0.00
0465	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	6.000	6.000		
			EACH	0.000	0.00	
			17,126.00000	6.000		102,756.00
0465		MATERIAL ALLOWANCE Signal Pole 50' Mast Arm		0.000		
			EACH	0.000	0.00	
			17,126.00000	0.000		0.00
0470	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,868.00000	1.000		22,868.00
0470		MATERIAL ALLOWANCE Signal Pole Steel		0.000		
			EACH	0.000	0.00	
			22,868.00000	0.000		0.00
0475	614-84100	Traffic Signal Pedestal Pole Aluminum	29.000	29.000		
			EACH	0.000	0.00	
			1,226.00000	29.000		35,554.00
0480	614-86105	Telemetry (Field)	8.000	8.000		
			EACH	0.000	0.00	
			5,397.00000	8.000		43,176.00
0485	614-86238	Traffic Signal Controller (Solid State) (Full-Actuated) (8 P	8.000	8.000		
			EACH	0.000	0.00	
			4,135.00000	8.000		33,080.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0015

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0485		MATERIAL ALLOWANCE Traffic Signal Controller		0.000		
			EACH	0.000	0.00	
			4,135.00000	0.000		0.00
0490	614-86800	Uninterrupted Power Supply	8.000	8.000		
			EACH	0.000	0.00	
			7,225.00000	8.000		57,800.00
0490		MATERIAL ALLOWANCE Uninterrupted Power Supply		0.000		
			EACH	0.000	0.00	
			7,225.00000	0.000		0.00
0495	614-87690	Ethernet Switch	8.000	8.000		
			EACH	0.000	0.00	
			5,021.00000	8.000		40,168.00
0495		MATERIAL ALLOWANCE Ethernet Switches		0.000		
			EACH	0.000	0.00	
			5,021.00000	0.000		0.00
0495		MATERIAL ALLOWANCE Ethernet Switches		0.000		
			EACH	0.000	0.00	
			5,021.00000	0.000		0.00
0500	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			52,000.00000	1.000		52,000.00
0505	626-00000	Mobilization	1.000	0.956		
			L S	0.000	0.00	
			425,000.00000	0.956		406,300.00
0510	626-01113	Public Information Management (Tier III)	417.000	417.000		
			DAY	0.000	0.00	
			92.00000	417.000		38,364.00
0515	627-00008	Modified Epoxy Pavement Marking	53.000	53.000		
			GAL	0.000	0.00	
			352.00000	53.000		18,656.00
0520	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	145.000	145.000		
			SF	0.000	0.00	
			43.00000	145.000		6,235.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 13
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0525	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	7,576.000	5,802.000		
			SF	1,194.400	16,721.60	
			14.00000	6,996.400		97,949.60
0530	630-00000	Flagging	2,061.500	2,061.500		
			HOUR	0.000	0.00	
			34.00000	2,061.500		70,091.00
0535	630-00003	Uniformed Traffic Control	82.000	82.000		
			HOUR	0.000	0.00	
			145.00000	82.000		11,890.00
0540	630-00007	Traffic Control Inspection	138.000	138.000		
			DAY	0.000	0.00	
			145.00000	138.000		20,010.00
0545	630-00012	Traffic Control Management	251.000	251.000		
			DAY	0.000	0.00	
			1,137.00000	251.000		285,387.00
0550	630-80336	Barricade (Type 3 M-B) (Temporary)	5.000	4.500		
			EACH	0.000	0.00	
			116.00000	4.500		522.00
0555	630-80341	Construction Traffic Sign (Panel Size A)	86.000	15.300		
			EACH	0.000	0.00	
			110.00000	15.300		1,683.00
0560	630-80342	Construction Traffic Sign (Panel Size B)	45.000	40.500		
			EACH	0.000	0.00	
			110.00000	40.500		4,455.00
0565	630-80343	Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0570	630-80350	Vertical Panel	100.000	63.000		
			EACH	0.000	0.00	
			18.00000	63.000		1,134.00
0575	630-80355	Portable Message Sign Panel	8.000	7.200		
			EACH	0.000	0.00	
			3,490.00000	7.200		25,128.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

Page 14
 ESTIMATE RUN 04/05/2023
 14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0580	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	8.000	3.600		
			EACH	0.000	0.00	
			1,166.00000	3.600		4,197.60
0585	630-80360	Drum Channelizing Device	80.000	67.500		
			EACH	0.000	0.00	
			18.00000	67.500		1,215.00
0590	630-80380	Traffic Cone	220.000	198.000		
			EACH	0.000	0.00	
			18.00000	198.000		3,564.00
0595	630-80384	Tubular Marker	50.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0600	700-70010	F/A Minor Contract Revisions	88,622.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0605	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70023	F/A On-The-Job Trainee	5,495.000	5,495.000		
			F A	0.000	0.00	
			1.00000	5,495.000		5,495.00
0615	700-70082	F/A Furnish & Install Electrical Service	175,000.000	19,384.030		
			F A	0.000	0.00	
			1.00000	19,384.030		19,384.03
0620	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0625	700-70310	F/A Landscaping	1,925.460	1,925.460		
			F A	0.000	0.00	
			1.00000	1,925.460		1,925.46
0630	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C22368R
 PCN: 22368R-BID
 PROJECT: FSAR100-304

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/05/2023

ESTIMATE NO: 0015

14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0635	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0655	700-70034	F/A Reimbursement for Unused Inlets	1.000	1.000		
			F A	0.000	0.00	
			18,288.39000	1.000		18,288.39

			CAT 0200	CURRENT AMT	\$ 4,530,559.01	\$ 16,721.60 \$ 4,242,685.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0640	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,976.00000	1.000		13,976.00
0645	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			15,277.00000	0.000		0.00
0650	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,820.00000	1.000		4,820.00

			CAT 0400	CURRENT AMT	\$ 18,796.00	\$ 0.00 \$ 18,796.00

			PROJECT TOTAL	CURRENT AMT	\$ 4,549,355.01	\$ 16,721.60 \$ 4,261,481.59