

ESTIMATE SUMMARY

CONTID: C22372

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22372-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 91 CULVERT REPAIR

TIME CHARGED: 61.0 DAYS      TIME ALLOW: 88 CALENDAR DAYS  
PERCENT TIME: 69.32      ORIG TIME ALLOW: 88 CALENDAR DAYS

PROJECT NO: C0911-007  
SH 91 CULVERT REPAIR

NAME OF ROAD:

PROJECT COUNTIES: LAKE

CONTRACTOR:

AMERICAN WEST CONSTRUCTION, LLC  
275 E 64th AVENUE

PAY PERIOD ENDING 08/20/2022      DATE TIME STARTED 06/20/2022  
DATE LET 11/18/2021      DATE WORK BEGAN 06/20/2022  
DATE AWARDED 12/07/2021      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 12/17/2021      DATE ACCEPTED  
DATE NOTICE TO PROCEED 06/20/2022

DENVER CO 80221 (303)455-0838

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	961,257.81 PARTICIPATING	\$ 11,000.00	\$ 0.00
AWARD PROJECT AMT: \$	947,425.80 NON-PARTICIPATING	532,015.50	224,335.50
PERCENT COMPLETE:	56.49% TOTAL EARNINGS	543,015.50	224,335.50
FUNDS AVAILABLE: \$	418,242.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	543,015.50	224,335.50
TOTAL CLAIMS: \$	0.00 RETAINAGE	-13,965.35	-5,801.06
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	529,050.15	218,534.44
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	529,050.15	218,534.44
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 218,534.44

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22372  
 PCN: 22372-BID  
 PROJECT: C0911-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 08/30/2022  
 08:59:50

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.250	12,500.00	
			50,000.00000	1.000		50,000.00
0010	202-00001	Removal of Structure	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0015	202-00008	Tree Trimming	32.000	32.000		
			HOOR	0.000	0.00	
			210.00000	32.000		6,720.00
0020	202-00035	Removal of Pipe	84.000	63.000		
			LF	21.000	1,260.00	
			60.00000	84.000		5,040.00
0025	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			2.15000	0.000		0.00
0030	202-04007	Plug Culvert	50.000	0.000		
			CY	0.000	0.00	
			780.00000	0.000		0.00
0035	203-00010	Unclassified Excavation (Complete In Place)	94.000	11.000		
			CY	78.000	15,600.00	
			200.00000	89.000		17,800.00
0040	203-01500	Blading	10.000	0.000		
			HOOR	0.000	0.00	
			170.00000	0.000		0.00
0045	203-01550	Dozing	10.000	0.000		
			HOOR	0.000	0.00	
			250.00000	0.000		0.00
0050	206-00000	Structure Excavation	60.000	28.000		
			CY	11.000	1,650.00	
			150.00000	39.000		5,850.00
0055	206-00100	Structure Backfill (Class 1)	20.000	0.000		
			CY	0.000	0.00	
			270.00000	0.000		0.00

CONTID: C22372  
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 PROJECT: C0911-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 08/30/2022  
 08:59:50

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-----						
CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	1,300.000	1,204.000		
			LF	60.000	300.00	
			5.00000	1,264.000		6,320.00
0065	208-00013	*Erosion Log Type 1 (20 Inch)	210.000	161.000		
			LF	0.000	0.00	
			8.00000	161.000		1,288.00
0070	208-00035	*Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0075	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0085	208-00082	Construction Mat	600.000	152.000		
			SF	0.000	0.00	
			8.00000	152.000		1,216.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			95.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			140.00000	0.000		0.00
0105	208-00107	Removal of Trash	16.000	9.000		
			HOURL	0.000	0.00	
			50.00000	9.000		450.00
0110	208-00207	Erosion Control Management	10.000	5.000		
			DAY	4.000	400.00	
			100.00000	9.000		900.00

CONTID: C22372  
 PCN: 22372-BID  
 PROJECT: C0911-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 08/30/2022  
 08:59:50

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CAT NO0200 ROADWAY						
0115	208-00400	Water Control	1.000	0.630		
			L S	0.220	5,500.00	
			25,000.00000	0.850		21,250.00
0120	212-00700	*Organic Fertilizer	848.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0125	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	3,710.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0130	212-00703	*Humate	79.500	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0135	212-00704	*Mycorrhizae	21.200	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00
0140	212-00707	*Seeding (Native) Hydraulic	1.060	0.000		
			ACRE	0.000	0.00	
			670.00000	0.000		0.00
0145	213-00012	*Spray-on Mulch Blanket	1.060	0.000		
			ACRE	0.000	0.00	
			5,700.00000	0.000		0.00
0150	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	500.000	0.000		
			SY	323.000	2,584.00	
			8.00000	323.000		2,584.00
0155	240-00000	*Wildlife Biologist	10.000	4.000		
			HOUR	0.000	0.00	
			180.00000	4.000		720.00
0160	240-00010	Removal of Nests	10.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0165	304-06007	Aggregate Base Course (Class 6)	5.000	0.000		
			CY	0.000	0.00	
			670.00000	0.000		0.00

CONTID: C22372  
 PCN: 22372-BID  
 PROJECT: C0911-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 08/30/2022  
 08:59:50

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CAT NO0200 ROADWAY						
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			715.00000	0.000		0.00
0175	420-00102	Geotextile (Erosion Control) (Class 1)	23.000	0.000		
			SY	23.000	230.00	
			10.00000	23.000		230.00
0180	506-00000	Riprap	16.000	0.000		
			CY	8.000	4,800.00	
			600.00000	8.000		4,800.00
0185	507-00725	Slope and Ditch Paving (Special)	170.000	0.000		
			LF	158.000	44,240.00	
			280.00000	158.000		44,240.00
0190	601-01000	*Concrete Class B	6.000	0.000		
			CY	6.000	23,400.00	
			3,900.00000	6.000		23,400.00
0195	603-00001	Annular Space Grouting	53.000	0.000		
			CY	53.000	34,980.00	
			660.00000	53.000		34,980.00
0200	603-00042	Culvert Lining (42 Inch)	186.000	177.000		
			LF	9.000	5,400.00	
			600.00000	186.000		111,600.00
0205	603-00053	Prepare Culvert Pipe (54 Inch)	177.000	177.000		
			LF	0.000	0.00	
			100.00000	177.000		17,700.00
0210	607-11525	*Fence (Plastic)	700.000	603.000		
			LF	0.000	0.00	
			3.00000	603.000		1,809.00
0215	621-00411	*Structure Temporary Access Road (Location 1)	1.000	0.500		
			L S	0.000	0.00	
			18,000.00000	0.500		9,000.00
0220	621-00412	Structure Temporary Access Road (Location 2)	1.000	0.000		
			L S	0.000	0.00	
			18,000.00000	0.000		0.00

CONTID: C22372  
 PCN: 22372-BID  
 PROJECT: C0911-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 08/30/2022  
 08:59:50

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-----						
CAT NO0200 ROADWAY						
0225	624-24025	24 Inch Drainage Pipe (Class 4) (Complete In Place)	25.000	0.000		
			LF	23.000	9,200.00	
			400.00000	23.000		9,200.00
0230	625-00000	*Construction Surveying	1.000	0.720		
			L S	0.000	0.00	
			7,400.00000	0.720		5,328.00
0235	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOUR	0.000	0.00	
			215.00000	0.000		0.00
0240	626-00000	*Mobilization	1.000	0.269		
			L S	0.179	30,967.00	
			173,000.00000	0.448		77,504.00
0245	626-01114	Public Information Management (Tier IV)	102.000	39.000		
			DAY	28.000	2,240.00	
			80.00000	67.000		5,360.00
0250	627-00008	Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0255	627-00013	Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00
0260	630-00000	*Flagging	500.000	15.250		
			HOUR	2.750	104.50	
			38.00000	18.000		684.00
0265	630-00007	*Traffic Control Inspection	28.000	11.000		
			DAY	17.000	5,780.00	
			340.00000	28.000		9,520.00
0270	630-00012	*Traffic Control Management	64.000	16.000		
			DAY	11.000	13,200.00	
			1,200.00000	27.000		32,400.00
0275	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00

CONTID: C22372  
 PCN: 22372-BID  
 PROJECT: C0911-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 08/30/2022  
 08:59:50

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-----						
CAT NO0200 ROADWAY						
0280	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.000		
			EACH	0.000	0.00	
			61.00000	1.000		61.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	10.500		
			EACH	0.000	0.00	
			74.00000	10.500		777.00
0290	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,100.00000	1.000		6,100.00
0295	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0300	630-80360	*Drum Channelizing Device	40.000	15.500		
			EACH	0.000	0.00	
			31.00000	15.500		480.50
0305	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0315	630-80370	Barrier (Temporary)	300.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0320	630-80380	*Traffic Cone	200.000	17.000		
			EACH	0.000	0.00	
			12.00000	17.000		204.00
0325	630-85010	*Impact Attenuator (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0330	630-85020	*Mobile Attenuator	1.000	0.000		
			EACH	0.500	10,000.00	
			20,000.00000	0.500		10,000.00

CONTID: C22372  
 PCN: 22372-BID  
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CAT NO0200 ROADWAY						
0335	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	603-00024	Prep Culvert Pipe (24 In) Added per CMO # 002	0.000	0.000		
			LF	0.000	0.00	
			120.00000	0.000		0.00
0370	603-00026	Culvert Lining (24 In) Added per CMO # 002	0.000	0.000		
			LF	0.000	0.00	
			375.00000	0.000		0.00
0375	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	0.000	0.000		
			L S	0.000	0.00	
			24,160.00000	0.000		0.00
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			CAT 0200	CURRENT AMT \$	950,257.81 \$	224,335.50 \$ 532,015.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0360	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
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			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
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			PROJECT TOTAL	CURRENT AMT \$	961,257.81 \$	224,335.50 \$ 543,015.50