

ESTIMATE SUMMARY

CONTID: C22372

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22372-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 91 CULVERT REPAIR

TIME CHARGED: 85.0 DAYS TIME ALLOW: 88 CALENDAR DAYS
PERCENT TIME: 96.59 ORIG TIME ALLOW: 88 CALENDAR DAYS

PROJECT NO: C0911-007
SH 91 CULVERT REPAIR

NAME OF ROAD:

PROJECT COUNTIES: LAKE

CONTRACTOR:

AMERICAN WEST CONSTRUCTION, LLC
275 E 64th AVENUE

PAY PERIOD ENDING 09/17/2022 DATE TIME STARTED 06/20/2022
DATE LET 11/18/2021 DATE WORK BEGAN 06/20/2022
DATE AWARDED 12/07/2021 DATE TIME STOPPED
DATE CONTRACT EXECUTED 12/17/2021 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/20/2022

DENVER CO 80221 (303)455-0838

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 980,550.81 PARTICIPATING | \$ 11,000.00 | \$ 0.00 |
| AWARD PROJECT AMT: | \$ 947,425.80 NON-PARTICIPATING | 705,414.30 | 173,398.80 |
| PERCENT COMPLETE: | 73.06% TOTAL EARNINGS | 716,414.30 | 173,398.80 |
| FUNDS AVAILABLE: | \$ 264,136.51 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 716,414.30 | 173,398.80 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -14,211.39 | -246.04 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 702,202.91 | 173,152.76 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 702,202.91 | 173,152.76 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | | |
| | | PAYMENT DUE | \$ 173,152.76 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 22372-BID
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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 50,000.00000 | 1.000 | | 50,000.00 |
| 0010 | 202-00001 | Removal of Structure | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 |
| 0015 | 202-00008 | Tree Trimming | 32.000 | 32.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 210.00000 | 32.000 | | 6,720.00 |
| 0020 | 202-00035 | Removal of Pipe | 84.000 | 84.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 60.00000 | 84.000 | | 5,040.00 |
| 0025 | 202-00250 | Removal of Pavement Marking | 0.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 2.15000 | 0.000 | | 0.00 |
| 0030 | 202-04007 | Plug Culvert | 50.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 780.00000 | 0.000 | | 0.00 |
| 0035 | 203-00010 | Unclassified Excavation (Complete In Place) | 94.000 | 89.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 200.00000 | 89.000 | | 17,800.00 |
| 0040 | 203-01500 | Blading | 10.000 | 0.000 | | |
| | | | HOOR | 8.000 | 1,360.00 | |
| | | | 170.00000 | 8.000 | | 1,360.00 |
| 0045 | 203-01550 | Dozing | 10.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 250.00000 | 0.000 | | 0.00 |
| 0050 | 206-00000 | Structure Excavation | 60.000 | 39.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 150.00000 | 39.000 | | 5,850.00 |
| 0055 | 206-00100 | Structure Backfill (Class 1) | 22.000 | 0.000 | | |
| | | | CY | 22.000 | 5,940.00 | |
| | | | 270.00000 | 22.000 | | 5,940.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00002 | *Erosion Log Type 1 (12 Inch) | 1,550.000 | 1,264.000 | | |
| | | | LF | 140.000 | 700.00 | |
| | | | 5.00000 | 1,404.000 | | 7,020.00 |
| 0065 | 208-00013 | *Erosion Log Type 1 (20 Inch) | 161.000 | 161.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 161.000 | | 1,288.00 |
| 0070 | 208-00035 | *Aggregate Bag | 20.000 | 0.000 | | |
| | | | LF | 13.000 | 156.00 | |
| | | | 12.00000 | 13.000 | | 156.00 |
| 0075 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0080 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,200.00000 | 0.000 | | 0.00 |
| 0085 | 208-00082 | Construction Mat | 152.000 | 152.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 8.00000 | 152.000 | | 1,216.00 |
| 0090 | 208-00103 | Removal and Disposal of Sediment (Labor) | 26.000 | 0.000 | | |
| | | | HOURL | 26.000 | 1,300.00 | |
| | | | 50.00000 | 26.000 | | 1,300.00 |
| 0095 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 95.00000 | 0.000 | | 0.00 |
| 0100 | 208-00106 | Sweeping (Sediment Removal) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 140.00000 | 0.000 | | 0.00 |
| 0105 | 208-00107 | Removal of Trash | 16.000 | 9.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 50.00000 | 9.000 | | 450.00 |
| 0110 | 208-00207 | Erosion Control Management | 15.000 | 9.000 | | |
| | | | DAY | 6.000 | 600.00 | |
| | | | 100.00000 | 15.000 | | 1,500.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 208-00400 | Water Control | 1.000 | 0.850 | | |
| | | | L S | 0.150 | 3,750.00 | |
| | | | 25,000.00000 | 1.000 | | 25,000.00 |
| 0120 | 212-00700 | *Organic Fertilizer | 848.000 | 0.000 | | |
| | | | LB | 400.000 | 400.00 | |
| | | | 1.00000 | 400.000 | | 400.00 |
| 0125 | 212-00702 | *Biotic Soil Amendments (Hydraulically Applied) | 3,710.000 | 0.000 | | |
| | | | LB | 1,750.000 | 4,375.00 | |
| | | | 2.50000 | 1,750.000 | | 4,375.00 |
| 0130 | 212-00703 | *Humate | 79.500 | 0.000 | | |
| | | | LB | 38.000 | 76.00 | |
| | | | 2.00000 | 38.000 | | 76.00 |
| 0135 | 212-00704 | *Mycorrhizae | 21.200 | 0.000 | | |
| | | | LB | 10.000 | 80.00 | |
| | | | 8.00000 | 10.000 | | 80.00 |
| 0140 | 212-00707 | *Seeding (Native) Hydraulic | 1.060 | 0.000 | | |
| | | | ACRE | 0.500 | 335.00 | |
| | | | 670.00000 | 0.500 | | 335.00 |
| 0145 | 213-00012 | *Spray-on Mulch Blanket | 1.060 | 0.000 | | |
| | | | ACRE | 0.500 | 2,850.00 | |
| | | | 5,700.00000 | 0.500 | | 2,850.00 |
| 0150 | 216-00042 | *Soil Retention Blanket (Biodegradable Straw/Coconut) | 638.000 | 323.000 | | |
| | | | SY | 315.000 | 2,520.00 | |
| | | | 8.00000 | 638.000 | | 5,104.00 |
| 0155 | 240-00000 | *Wildlife Biologist | 4.000 | 4.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 180.00000 | 4.000 | | 720.00 |
| 0160 | 240-00010 | Removal of Nests | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 65.00000 | 0.000 | | 0.00 |
| 0165 | 304-06007 | Aggregate Base Course (Class 6) | 0.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 670.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 0.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 715.00000 | 0.000 | | 0.00 |
| 0175 | 420-00102 | Geotextile (Erosion Control) (Class 1) | 85.000 | 23.000 | | |
| | | | SY | 30.000 | 300.00 | |
| | | | 10.00000 | 53.000 | | 530.00 |
| 0180 | 506-00000 | Riprap | 28.000 | 8.000 | | |
| | | | CY | 20.000 | 12,000.00 | |
| | | | 600.00000 | 28.000 | | 16,800.00 |
| 0185 | 507-00725 | Slope and Ditch Paving (Special) | 185.000 | 158.000 | | |
| | | | LF | 27.000 | 7,560.00 | |
| | | | 280.00000 | 185.000 | | 51,800.00 |
| 0190 | 601-01000 | *Concrete Class B | 6.000 | 6.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 3,900.00000 | 6.000 | | 23,400.00 |
| 0195 | 603-00001 | Annular Space Grouting | 53.000 | 53.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 660.00000 | 53.000 | | 34,980.00 |
| 0200 | 603-00042 | Culvert Lining (42 Inch) | 186.000 | 186.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 600.00000 | 186.000 | | 111,600.00 |
| 0205 | 603-00053 | Prepare Culvert Pipe (54 Inch) | 177.000 | 177.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 100.00000 | 177.000 | | 17,700.00 |
| 0210 | 607-11525 | *Fence (Plastic) | 603.000 | 603.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.00000 | 603.000 | | 1,809.00 |
| 0215 | 621-00411 | *Structure Temporary Access Road (Location 1) | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 9,000.00 | |
| | | | 18,000.00000 | 1.000 | | 18,000.00 |
| 0220 | 621-00412 | Structure Temporary Access Road (Location 2) | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 18,000.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 624-24025 | 24 Inch Drainage Pipe (Class 4) (Complete In Place) | 23.000 | 23.000 | | |
| | | LF | | 0.000 | 0.00 | |
| | | | 400.00000 | 23.000 | | 9,200.00 |
| 0230 | 625-00000 | *Construction Surveying | 1.000 | 0.720 | | |
| | | L S | | 0.000 | 0.00 | |
| | | | 7,400.00000 | 0.720 | | 5,328.00 |
| 0235 | 625-00001 | Construction Surveying (Hourly) | 10.000 | 0.000 | | |
| | | HOUR | | 0.000 | 0.00 | |
| | | | 215.00000 | 0.000 | | 0.00 |
| 0240 | 626-00000 | *Mobilization | 1.000 | 0.448 | | |
| | | L S | | 0.000 | 0.00 | |
| | | | 173,000.00000 | 0.448 | | 77,504.00 |
| 0245 | 626-01114 | Public Information Management (Tier IV) | 102.000 | 67.000 | | |
| | | DAY | | 35.000 | 2,800.00 | |
| | | | 80.00000 | 102.000 | | 8,160.00 |
| 0250 | 627-00008 | Modified Epoxy Pavement Marking | 0.000 | 0.000 | | |
| | | GAL | | 0.000 | 0.00 | |
| | | | 300.00000 | 0.000 | | 0.00 |
| 0255 | 627-00013 | Pavement Marking Paint (High Build) | 0.000 | 0.000 | | |
| | | GAL | | 0.000 | 0.00 | |
| | | | 145.00000 | 0.000 | | 0.00 |
| 0260 | 630-00000 | *Flagging | 300.000 | 18.000 | | |
| | | HOUR | | 57.000 | 2,166.00 | |
| | | | 38.00000 | 75.000 | | 2,850.00 |
| 0265 | 630-00007 | *Traffic Control Inspection | 42.000 | 28.000 | | |
| | | DAY | | 14.000 | 4,760.00 | |
| | | | 340.00000 | 42.000 | | 14,280.00 |
| 0270 | 630-00012 | *Traffic Control Management | 64.000 | 27.000 | | |
| | | DAY | | 18.000 | 21,600.00 | |
| | | | 1,200.00000 | 45.000 | | 54,000.00 |
| 0275 | 630-80001 | *Flashing Beacon (Portable) | 2.000 | 1.000 | | |
| | | EACH | | 0.800 | 1,200.00 | |
| | | | 1,500.00000 | 1.800 | | 2,700.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 5.000 | 1.000 | | |
| | | | EACH | 3.500 | 213.50 | |
| | | | 61.00000 | 4.500 | | 274.50 |
| 0285 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 35.000 | 10.500 | | |
| | | | EACH | 10.200 | 754.80 | |
| | | | 74.00000 | 20.700 | | 1,531.80 |
| 0290 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 0.800 | 4,880.00 | |
| | | | 6,100.00000 | 1.800 | | 10,980.00 |
| 0295 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,500.00000 | 0.000 | | 0.00 |
| 0300 | 630-80360 | *Drum Channelizing Device | 60.000 | 15.500 | | |
| | | | EACH | 34.900 | 1,081.90 | |
| | | | 31.00000 | 50.400 | | 1,562.40 |
| 0305 | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 37.00000 | 0.000 | | 0.00 |
| 0310 | 630-80364 | *Drum Channelizing Device (With Light) (Steady Burn) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 37.00000 | 0.000 | | 0.00 |
| 0315 | 630-80370 | Barrier (Temporary) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0320 | 630-80380 | *Traffic Cone | 100.000 | 17.000 | | |
| | | | EACH | 38.800 | 465.60 | |
| | | | 12.00000 | 55.800 | | 669.60 |
| 0325 | 630-85010 | *Impact Attenuator (Temporary) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,500.00000 | 0.000 | | 0.00 |
| 0330 | 630-85020 | *Mobile Attenuator | 1.000 | 0.500 | | |
| | | | EACH | 0.400 | 8,000.00 | |
| | | | 20,000.00000 | 0.900 | | 18,000.00 |

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| ----- | | | | | | | |
| CAT NO0200 ROADWAY | | | | | | | |
| 0335 | 700-70010 | F/A Minor Contract Revisions | 45,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0340 | 700-70016 | F/A Fuel Cost Adjustment | 0.010 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0345 | 700-70111 | Project First Program | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0350 | 700-70380 | F/A Erosion Control | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0365 | 603-00024 | Prep Culvert Pipe (24 In) Added per CMO # 002 | 97.000 | 0.000 | | | |
| | | | LF | 97.000 | 11,640.00 | | |
| | | | 120.00000 | 97.000 | | 11,640.00 | |
| 0370 | 603-00026 | Culvert Lining (24 In) Added per CMO # 002 | 97.000 | 0.000 | | | |
| | | | LF | 97.000 | 36,375.00 | | |
| | | | 375.00000 | 97.000 | | 36,375.00 | |
| 0375 | 900-00014 | Added Item (Lump Sum)/ Value Engineering Incentive | 1.000 | 0.000 | | | |
| | | | L S | 1.000 | 24,160.00 | | |
| | | | 24,160.00000 | 1.000 | | 24,160.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 969,550.81 \$ | 173,398.80 \$ | 705,414.30 |
| ----- | | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0355 | 620-00001 | Field Office (Class 1) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 10,000.00000 | 1.000 | | 10,000.00 | |
| 0360 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,000.00000 | 1.000 | | 1,000.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 11,000.00 \$ | 0.00 \$ | 11,000.00 |
| ----- | | | | | | | |
| PROJECT TOTAL | | | CURRENT AMT \$ | 980,550.81 \$ | 173,398.80 \$ | 716,414.30 | |