

ESTIMATE SUMMARY

CONTID: C22372

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 22372-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 91 CULVERT REPAIR

TIME CHARGED: 108.0 DAYS
PERCENT TIME: 99.08

TIME ALLOW:
ORIG TIME ALLOW:

109 CALENDAR DAYS
88 CALENDAR DAYS

PROJECT NO: C0911-007
SH 91 CULVERT REPAIR

NAME OF ROAD:

PROJECT COUNTIES: LAKE

CONTRACTOR:

AMERICAN WEST CONSTRUCTION, LLC
275 E 64th AVENUE

PAY PERIOD ENDING 07/20/2023
DATE LET 11/18/2021
DATE AWARDED 12/07/2021
DATE CONTRACT EXECUTED 12/17/2021
DATE NOTICE TO PROCEED 06/20/2022

DATE TIME STARTED 06/20/2022
DATE WORK BEGAN 06/20/2022
DATE TIME STOPPED 07/18/2023
DATE ACCEPTED 07/18/2023

DENVER CO 80221 (303)455-0838

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,235,917.00 PARTICIPATING	\$ 11,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 947,425.80 NON-PARTICIPATING	1,224,917.00	962.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,235,917.00	962.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,235,917.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,211.39	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,221,705.61
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,221,705.61
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 962.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00
0010	202-00001	Removal of Structure	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0015	202-00008	Tree Trimming	36.000	36.000		
			HOOR	0.000	0.00	
			210.00000	36.000		7,560.00
0020	202-00035	Removal of Pipe	114.000	114.000		
			LF	0.000	0.00	
			60.00000	114.000		6,840.00
0025	202-00250	Removal of Pavement Marking Deleted per Form 105 - 030	0.000	0.000		
			SF	0.000	0.00	
			2.15000	0.000		0.00
0030	202-04007	Plug Culvert	57.000	57.000		
			CY	0.000	0.00	
			780.00000	57.000		44,460.00
0035	203-00010	Unclassified Excavation (Complete In Place)	89.000	89.000		
			CY	0.000	0.00	
			200.00000	89.000		17,800.00
0040	203-01500	Blading	8.000	8.000		
			HOOR	0.000	0.00	
			170.00000	8.000		1,360.00
0045	203-01550	Dozing Deleted per Form 105 - 030	0.000	0.000		
			HOOR	0.000	0.00	
			250.00000	0.000		0.00
0050	206-00000	Structure Excavation	101.000	101.000		
			CY	0.000	0.00	
			150.00000	101.000		15,150.00
0055	206-00100	Structure Backfill (Class 1)	52.000	52.000		
			CY	0.000	0.00	
			270.00000	52.000		14,040.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	1,729.000	1,729.000		
			LF	0.000	0.00	
			5.00000	1,729.000		8,645.00
0065	208-00013	*Erosion Log Type 1 (20 Inch)	161.000	161.000		
			LF	0.000	0.00	
			8.00000	161.000		1,288.00
0070	208-00035	*Aggregate Bag	13.000	13.000		
			LF	0.000	0.00	
			12.00000	13.000		156.00
0075	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) Deleted per Form 105 - 030	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0080	208-00075	Pre-fabricated Vehicle Tracking Pad Deleted per Form 105 - 030	0.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0085	208-00082	Construction Mat	152.000	152.000		
			SF	0.000	0.00	
			8.00000	152.000		1,216.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	26.000	26.000		
			HOURL	0.000	0.00	
			50.00000	26.000		1,300.00
0095	208-00105	Removal and Disposal of Sediment (Equipment) Deleted per Form 105 - 030	0.000	0.000		
			HOURL	0.000	0.00	
			95.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal) Deleted per Form 105 - 030	0.000	0.000		
			HOURL	0.000	0.00	
			140.00000	0.000		0.00
0105	208-00107	Removal of Trash	9.000	9.000		
			HOURL	0.000	0.00	
			50.00000	9.000		450.00
0110	208-00207	Erosion Control Management	17.000	17.000		
			DAY	0.000	0.00	
			100.00000	17.000		1,700.00

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CAT NO0200 ROADWAY						
0115	208-00400	Water Control	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0120	212-00700	*Organic Fertilizer	560.000	560.000		
			LB	0.000	0.00	
			1.00000	560.000		560.00
0125	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,450.000	2,450.000		
			LB	0.000	0.00	
			2.50000	2,450.000		6,125.00
0130	212-00703	*Humate	53.000	53.000		
			LB	0.000	0.00	
			2.00000	53.000		106.00
0135	212-00704	*Mycorrhizae	14.000	14.000		
			LB	0.000	0.00	
			8.00000	14.000		112.00
0140	212-00707	*Seeding (Native) Hydraulic	0.700	0.700		
			ACRE	0.000	0.00	
			670.00000	0.700		469.00
0145	213-00012	*Spray-on Mulch Blanket	0.700	0.700		
			ACRE	0.000	0.00	
			5,700.00000	0.700		3,990.00
0150	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	863.000	863.000		
			SY	0.000	0.00	
			8.00000	863.000		6,904.00
0155	240-00000	*Wildlife Biologist	4.000	4.000		
			HOURL	0.000	0.00	
			180.00000	4.000		720.00
0160	240-00010	Removal of Nests Deleted per Form 105 - 030	0.000	0.000		
			HOURL	0.000	0.00	
			65.00000	0.000		0.00
0165	304-06007	Aggregate Base Course (Class 6) Deleted per CMO # 002	0.000	0.000		
			CY	0.000	0.00	
			670.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt) Deleted per CMO # 002	0.000 TON 715.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	420-00102	Geotextile (Erosion Control) (Class 1)	157.000 SY 10.00000	157.000 0.000 157.000	0.00 0.00	1,570.00
0180	506-00000	Riprap	95.000 CY 600.00000	95.000 0.000 95.000	0.00 0.00	57,000.00
0185	507-00725	Slope and Ditch Paving (Special)	185.000 LF 280.00000	185.000 0.000 185.000	0.00 0.00	51,800.00
0190	601-01000	*Concrete Class B	6.000 CY 3,900.00000	6.000 0.000 6.000	0.00 0.00	23,400.00
0195	603-00001	Annular Space Grouting	53.000 CY 660.00000	53.000 0.000 53.000	0.00 0.00	34,980.00
0200	603-00042	Culvert Lining (42 Inch)	186.000 LF 600.00000	186.000 0.000 186.000	0.00 0.00	111,600.00
0205	603-00053	Prepare Culvert Pipe (54 Inch)	177.000 LF 100.00000	177.000 0.000 177.000	0.00 0.00	17,700.00
0210	607-11525	*Fence (Plastic)	603.000 LF 3.00000	603.000 0.000 603.000	0.00 0.00	1,809.00
0215	621-00411	*Structure Temporary Access Road (Location 1)	1.000 L S 18,000.00000	1.000 0.000 1.000	0.00 0.00	18,000.00
0220	621-00412	Structure Temporary Access Road (Location 2)	1.000 L S 18,000.00000	1.000 0.000 1.000	0.00 0.00	18,000.00

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CAT NO0200 ROADWAY						
0225	624-24025	24 Inch Drainage Pipe (Class 4) (Complete In Place)	37.000	37.000		
		LF		0.000	0.00	
			400.00000	37.000		14,800.00
0230	625-00000	*Construction Surveying	1.000	0.870		
		L S		0.130	962.00	
			7,400.00000	1.000		7,400.00
0235	625-00001	Construction Surveying (Hourly) Deleted per Form 105 - 030	0.000	0.000		
		HOURLY		0.000	0.00	
			215.00000	0.000		0.00
0240	626-00000	*Mobilization Deleted per CMO # 004	0.000	0.000		
		L S		0.000	0.00	
			173,000.00000	0.000		0.00
0245	626-01114	Public Information Management (Tier IV)	139.000	139.000		
		DAY		0.000	0.00	
			80.00000	139.000		11,120.00
0250	627-00008	Modified Epoxy Pavement Marking Deleted per Form 105 - 030	0.000	0.000		
		GAL		0.000	0.00	
			300.00000	0.000		0.00
0255	627-00013	Pavement Marking Paint (High Build) Deleted per Form 105 - 030	0.000	0.000		
		GAL		0.000	0.00	
			145.00000	0.000		0.00
0260	630-00000	*Flagging	75.000	75.000		
		HOURLY		0.000	0.00	
			38.00000	75.000		2,850.00
0265	630-00007	*Traffic Control Inspection	54.000	54.000		
		DAY		0.000	0.00	
			340.00000	54.000		18,360.00
0270	630-00012	*Traffic Control Management	63.000	63.000		
		DAY		0.000	0.00	
			1,200.00000	63.000		75,600.00
0275	630-80001	*Flashing Beacon (Portable)	2.000	2.000		
		EACH		0.000	0.00	
			1,500.00000	2.000		3,000.00

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CAT NO0200 ROADWAY						
0280	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	7.000		
			EACH	0.000	0.00	
			61.00000	7.000		427.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	45.000	45.000		
			EACH	0.000	0.00	
			74.00000	45.000		3,330.00
0290	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			6,100.00000	2.000		12,200.00
0295	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0300	630-80360	*Drum Channelizing Device	56.000	56.000		
			EACH	0.000	0.00	
			31.00000	56.000		1,736.00
0305	630-80363	*Drum Channelizing Device (With Light) (Flashing) Deleted per Form 105 - 030	0.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn) Deleted per Form 105 - 030	0.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0315	630-80370	Barrier (Temporary) Deleted per Form 105 - 030	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0320	630-80380	*Traffic Cone	62.000	62.000		
			EACH	0.000	0.00	
			12.00000	62.000		744.00
0325	630-85010	*Impact Attenuator (Temporary) Deleted per Form 105 - 030	0.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0330	630-85020	*Mobile Attenuator	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00

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CAT NO0200 ROADWAY						
0335	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A Fuel Cost Adjustment Deleted per Form 105 - 030	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program Deleted per Form 105 - 030	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A Erosion Control Deleted per Form 105 - 030	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	603-00024	Prep Culvert Pipe (24 In) Added per CMO # 002	97.000	97.000		
			LF	0.000	0.00	
			120.00000	97.000		11,640.00
0370	603-00026	Culvert Lining (24 In) Added per CMO # 002	97.000	97.000		
			LF	0.000	0.00	
			375.00000	97.000		36,375.00
0375	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	1.000	1.000		
			L S	0.000	0.00	
			24,160.00000	1.000		24,160.00
0380	208-00400	Water Control Added per CMO # 003	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0385	900-00012	Added Item (Foot)/ Prepare Culvert Pipe (42 Inch)	152.000	152.000		
			LF	0.000	0.00	
			175.00000	152.000		26,600.00
0390	603-00042	Culvert Lining (42 Inch) (CIPP) Added per CMO # 003	152.000	152.000		
			LF	0.000	0.00	
			825.00000	152.000		125,400.00
0395	603-00024	Prep Culvert Pipe (24 In) Added per CMO # 003	127.000	127.000		
			LF	0.000	0.00	
			120.00000	127.000		15,240.00

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CAT NO0200 ROADWAY						
0400	603-00026	Culvert Lining (24 In) (CIPP) Added per CMO # 003	127.000	127.000		
			LF	0.000	0.00	
			375.00000	127.000		47,625.00
0405	900-00014	Added Item (Lump Sum)/ Mobilization	1.000	1.000		
			L S	0.000	0.00	
			19,000.00000	1.000		19,000.00
0410	626-00100	Mobilization (w/o Autopay) Added per CMO # 004	1.000	1.000		
			L S	0.000	0.00	
			173,000.00000	1.000		173,000.00

			CAT 0200	CURRENT AMT	\$ 1,224,917.00	\$ 962.00 \$ 1,224,917.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0360	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00

			CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 0.00 \$ 11,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,235,917.00	\$ 962.00 \$ 1,235,917.00