

ESTIMATE SUMMARY

CONTID: C22377

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 22377-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 298.0 DAYS

TIME ALLOW: 7/17/2020 FIXED COMPLETION DAT

SH 13 COUNTY ROAD 3 SOUTH

PERCENT TIME: 62.87

ORIG TIME ALLOW: 7/17/2020 FIXED COMPLETION DAT

PROJECT NO:

STR0132-021

SH 13 COUNTY ROAD 3 SOUTH

NAME OF ROAD:

PROJECT COUNTIES:

MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING 01/23/2020

DATE TIME STARTED 04/01/2019

DATE LET 01/10/2019

DATE WORK BEGAN 04/01/2019

DATE AWARDED 01/24/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/11/2019

DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 04/01/2019

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 11,428,844.76 PARTICIPATING | \$ 75,840.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 10,888,031.90 NON-PARTICIPATING | 9,105,814.41 | 289,183.82 |
| PERCENT COMPLETE: 80.34% TOTAL EARNINGS | 9,181,654.41 | 289,183.82 |
| FUNDS AVAILABLE: \$ 2,247,190.35 STOCKPILED MATERIALS | 3,908.30 | 3,908.30 |
| | GROSS EARNINGS | 293,092.12 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -163,320.48 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 9,022,242.23 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 9,022,242.23 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 293,092.12 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | *Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 33,500.00000 | 1.000 | | 33,500.00 |
| 0010 | 202-00015 | *Removal of Headwall | 18.000 | 18.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 355.00000 | 18.000 | | 6,390.00 |
| 0015 | 202-00020 | *Removal of Concrete Box Culvert | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 36,710.00000 | 1.000 | | 36,710.00 |
| 0020 | 202-00033 | *Removal of Pipe | 13.000 | 13.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,620.00000 | 13.000 | | 34,060.00 |
| 0025 | 202-00090 | *Removal of Delineator | 112.000 | 112.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.10000 | 112.000 | | 1,355.20 |
| 0030 | 202-00240 | *Removal of Asphalt Mat (Planing) | 1,239.000 | 1,239.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 18.00000 | 1,239.000 | | 22,302.00 |
| 0035 | 202-00250 | *Removal of Pavement Marking | 35,472.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 0.80000 | 0.000 | | 0.00 |
| 0040 | 202-00810 | *Removal of Ground Sign | 6.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 152.00000 | 6.000 | | 912.00 |
| 0045 | 202-01000 | *Removal of Fence | 49,262.000 | 49,262.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.78000 | 49,262.000 | | 38,424.36 |
| 0050 | 202-01035 | *Removal of Gate | 12.000 | 12.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 104.00000 | 12.000 | | 1,248.00 |
| 0055 | 202-01400 | *Removal of Cattle Guard | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,640.00000 | 1.000 | | 1,640.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 203-00050 | *Unsuitable Material | 9,181.000 | 9,181.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 10.60000 | 9,181.000 | | 97,318.60 |
| 0065 | 203-00060 | *Embankment Material (Complete In Place) | 98,321.000 | 98,321.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 12.20000 | 98,321.000 | | 1,199,516.20 |
| 0070 | 203-01100 | *Proof Rolling | 28.000 | 28.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 182.00000 | 28.000 | | 5,096.00 |
| 0075 | 203-01500 | *Blading | 110.000 | 32.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 180.00000 | 32.000 | | 5,760.00 |
| 0080 | 203-01510 | *Backhoe | 30.000 | 6.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 125.00000 | 6.000 | | 750.00 |
| 0085 | 203-01550 | *Dozing | 25.000 | 25.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 210.00000 | 25.000 | | 5,250.00 |
| 0090 | 203-01565 | *Hydraulic Excavator | 50.000 | 18.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 210.00000 | 18.000 | | 3,780.00 |
| 0095 | 203-01582 | *Truck (Dump) | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 117.00000 | 0.000 | | 0.00 |
| 0100 | 203-01590 | *Front End Loader (Rubber Tire) | 25.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0105 | 203-01597 | *Potholing | 4.000 | 4.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 290.00000 | 4.000 | | 1,160.00 |
| 0110 | 203-02330 | Laborer | 75.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 45.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 206-00065 | *Structure Backfill (Flow-Fill) | 51.100 | 51.100 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 268.00000 | 51.100 | | 13,694.80 |
| 0120 | 207-00205 | *Topsoil | 27,673.000 | 27,673.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 5.25000 | 27,673.000 | | 145,283.25 |
| 0125 | 207-00210 | *Stockpile Topsoil | 27,673.000 | 27,673.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 7.00000 | 27,673.000 | | 193,711.00 |
| 0130 | 208-00002 | *Erosion Log Type 1 (12 Inch) | 14,878.000 | 11,378.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.15000 | 11,378.000 | | 47,218.70 |
| 0130 | | MATERIAL ALLOWANCE Erosion Log Materials | | 0.000 | | |
| | | | LF | 2,090.000 | 3,908.30 | |
| | | | 1.87000 | 2,090.000 | | 3,908.30 |
| 0135 | 208-00013 | *Erosion Log Type 1 (20 Inch) | 490.000 | 490.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.60000 | 490.000 | | 3,234.00 |
| 0140 | 208-00035 | *Aggregate Bag | 158.000 | 158.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.45000 | 158.000 | | 1,177.10 |
| 0145 | 208-00046 | *Pre-fabricated Concrete Washout Structure (Type 1) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,380.00000 | 2.000 | | 2,760.00 |
| 0150 | 208-00070 | *Vehicle Tracking Pad | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,790.00000 | 0.000 | | 0.00 |
| 0155 | 208-00103 | Removal and Disposal of Sediment (Labor) | 203.000 | 123.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 45.00000 | 123.000 | | 5,535.00 |
| 0160 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 25.000 | 6.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 90.00000 | 6.000 | | 540.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 208-00106 | Sweeping (Sediment Removal) | 72.500 | 43.500 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 350.00000 | 43.500 | | 15,225.00 |
| 0170 | 208-00107 | Removal of Trash | 156.000 | 96.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 80.00000 | 96.000 | | 7,680.00 |
| 0175 | 208-00207 | *Erosion Control Management | 54.000 | 38.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 940.00000 | 38.000 | | 35,720.00 |
| 0180 | 209-00600 | *Dust Palliative (Magnesium Chloride) | 81,100.000 | 81,100.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 0.76000 | 81,100.000 | | 61,636.00 |
| 0185 | 210-00810 | *Reset Ground Sign | 13.000 | 13.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 13.000 | | 3,900.00 |
| 0190 | 212-00006 | *Seeding (Native) | 45.200 | 38.600 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 428.00000 | 38.600 | | 16,520.80 |
| 0195 | 212-00032 | *Soil Conditioning | 45.200 | 38.600 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 335.00000 | 38.600 | | 12,931.00 |
| 0200 | 213-00003 | *Mulching (Weed Free) | 45.200 | 38.600 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 525.00000 | 38.600 | | 20,265.00 |
| 0205 | 213-00011 | *Mulching (Hydraulic) | 28.300 | 28.300 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,150.00000 | 28.300 | | 32,545.00 |
| 0210 | 213-00061 | *Mulch Tackifier | 9,040.000 | 7,720.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.85000 | 7,720.000 | | 14,282.00 |
| 0215 | 213-00150 | *Bonded Fiber Matrix | 0.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,930.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 216-00201 | *Soil Retention Blanket (Straw-Coconut) (Biodegradable Class | 15,000.000 | 0.000 | | |
| | | SY | | 0.000 | 0.00 | |
| | | | 2.15000 | 0.000 | | 0.00 |
| 0225 | 240-00000 | *Wildlife Biologist | 5.000 | 5.000 | | |
| | | HOURL | | 0.000 | 0.00 | |
| | | | 115.00000 | 5.000 | | 575.00 |
| 0230 | 240-00010 | *Removal of Nests | 1.000 | 1.000 | | |
| | | HOURL | | 0.000 | 0.00 | |
| | | | 90.00000 | 1.000 | | 90.00 |
| 0235 | 240-00020 | *Netting | 0.000 | 0.000 | | |
| | | SY | | 0.000 | 0.00 | |
| | | | 15.40000 | 0.000 | | 0.00 |
| 0240 | 304-01000 | *Aggregate Base Course (Class 1) | 51,246.860 | 51,246.860 | | |
| | | TON | | 0.000 | 0.00 | |
| | | | 17.60000 | 51,246.860 | | 901,944.74 |
| 0245 | 304-06000 | *Aggregate Base Course (Class 6) | 42,300.000 | 41,592.970 | | |
| | | TON | | 0.000 | 0.00 | |
| | | | 19.20000 | 41,592.970 | | 798,585.02 |
| 0250 | 310-00610 | *Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12") | 69,300.000 | 69,300.000 | | |
| | | SY | | 0.000 | 0.00 | |
| | | | 0.95000 | 69,300.000 | | 65,835.00 |
| 0255 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 240.000 | 14.460 | | |
| | | TON | | 0.000 | 0.00 | |
| | | | 165.00000 | 14.460 | | 2,385.90 |
| 0260 | 403-34701 | Hot Mix Asphalt (Grading SX) (75) | 38,824.000 | 22,323.840 | | |
| | | TON | | 2,860.100 | 169,603.93 | |
| | | | 59.30000 | 25,183.940 | | 1,493,407.64 |
| 0265 | 411-03352 | Asphalt Cement Performance Grade (PG 58-28) | 1,082.460 | 1,082.460 | | |
| | | TON | | 0.000 | 0.00 | |
| | | | 405.00000 | 1,082.460 | | 438,396.30 |
| 0270 | 411-03355 | Asphalt Cement Performance Grade (PG 58-34) | 1,083.240 | 78.980 | | |
| | | TON | | 161.440 | 76,684.00 | |
| | | | 475.00000 | 240.420 | | 114,199.50 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 9,000.000 | 2,159.000 | | |
| | | | GAL | 595.000 | 1,338.75 | |
| | | | 2.25000 | 2,754.000 | | 6,196.50 |
| 0280 | 420-00132 | *Geotextile (Separator) (Class 1) | 7,860.000 | 7,860.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.95000 | 7,860.000 | | 15,327.00 |
| 0285 | 506-00209 | *Riprap (9 Inch) | 124.000 | 124.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 70.00000 | 124.000 | | 8,680.00 |
| 0290 | 506-00212 | *Riprap (12 Inch) | 62.000 | 62.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 80.00000 | 62.000 | | 4,960.00 |
| 0295 | 506-01020 | *Geogrid Reinforcement | 10,883.000 | 10,883.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.65000 | 10,883.000 | | 17,956.95 |
| 0300 | 601-01000 | *Concrete Class B | 61.100 | 61.100 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 690.00000 | 61.100 | | 42,159.00 |
| 0305 | 601-03030 | *Concrete Class D (Box Culvert) | 94.900 | 94.900 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 900.00000 | 94.900 | | 85,410.00 |
| 0310 | 602-00020 | *Reinforcing Steel (Epoxy Coated) | 6,326.000 | 6,326.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 5.50000 | 6,326.000 | | 34,793.00 |
| 0315 | 603-70808 | *8x8 Foot Concrete Box Culvert (Precast) | 206.000 | 206.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1,590.00000 | 206.000 | | 327,540.00 |
| 0320 | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) | 950.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 38.40000 | 0.000 | | 0.00 |
| 0325 | 606-02005 | *End Anchorage (Flared) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,840.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0330 | 607-00005 | *End Post | 40.000 | 21.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 156.00000 | 21.000 | | 3,276.00 |
| 0335 | 607-00010 | *Corner and Line Brace Post | 80.000 | 80.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 208.00000 | 80.000 | | 16,640.00 |
| 0340 | 607-11310 | *Fence Combination Wire With Treated Wooden Posts (Special) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.45000 | 0.000 | | 0.00 |
| 0345 | 607-11525 | *Fence (Plastic) | 112.000 | 112.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.65000 | 112.000 | | 296.80 |
| 0350 | 607-32208 | *Wood Snow Fence (8 Foot High) | 590.000 | 590.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 416.00000 | 590.000 | | 245,440.00 |
| 0350 | | MATERIAL ALLOWANCE Snow Fence Panel | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 195.60000 | 0.000 | | 0.00 |
| 0350 | | MATERIAL ALLOWANCE Snow Fence Panel | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 195.60000 | 0.000 | | 0.00 |
| 0355 | 607-60117 | *16 Foot Gate (Special) | 20.000 | 18.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 260.00000 | 18.000 | | 4,680.00 |
| 0360 | 611-00020 | *20 Foot Cattle Guard | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19,500.00000 | 1.000 | | 19,500.00 |
| 0365 | 612-00001 | *Delineator (Type I) | 123.000 | 123.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 23.20000 | 123.000 | | 2,853.60 |
| 0370 | 612-00003 | *Delineator (Type III) | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 27.30000 | 3.000 | | 81.90 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0375 | 613-81900 | Mobile Light Tower | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,050.00000 | 3.000 | | 15,150.00 |
| 0380 | 614-00026 | *Sign Panel (Class I) (Install Only) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 303.00000 | 2.000 | | 606.00 |
| 0385 | 614-01503 | *Steel Sign Support (2-Inch Round)(Post and Socket) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 505.00000 | 1.000 | | 505.00 |
| 0390 | 614-80385 | *Rumble Strip | 35,600.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.44000 | 0.000 | | 0.00 |
| 0395 | 624-20019 | *18 Inch Drainage Pipe (Class 0) (Complete In Place) | 260.000 | 260.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 129.00000 | 260.000 | | 33,540.00 |
| 0400 | 624-20025 | *24 Inch Drainage Pipe (Class 0) (Complete In Place) | 255.000 | 255.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 156.00000 | 255.000 | | 39,780.00 |
| 0405 | 624-20031 | *30 Inch Drainage Pipe (Class 0) (Complete In Place) | 493.000 | 493.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 163.00000 | 493.000 | | 80,359.00 |
| 0410 | 624-20037 | *36 Inch Drainage Pipe (Class 0) (Complete In Place) | 418.000 | 418.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 173.00000 | 418.000 | | 72,314.00 |
| 0415 | 624-20049 | *48 Inch Drainage Pipe (Class 0) (Complete In Place) | 130.000 | 130.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 231.00000 | 130.000 | | 30,030.00 |
| 0420 | 624-20061 | *60 Inch Drainage Pipe (Class 0) (Complete In Place) | 214.000 | 214.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 296.00000 | 214.000 | | 63,344.00 |
| 0425 | 625-00000 | *Construction Surveying | 1.000 | 0.980 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 103,380.00000 | 0.980 | | 101,312.40 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0430 | 626-00000 | *Mobilization | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 717,980.00000 | 1.000 | | 717,980.00 |
| 0435 | 626-01103 | *Public Information Services (Tier III) | 1.000 | 0.800 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,080.00000 | 0.800 | | 6,464.00 |
| 0440 | 627-00008 | *Modified Epoxy Pavement Marking | 286.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 95.00000 | 0.000 | | 0.00 |
| 0445 | 627-00013 | *Pavement Marking Paint (High Build) | 1,772.000 | 1,440.000 | | |
| | | | GAL | 18.000 | 873.00 | |
| | | | 48.50000 | 1,458.000 | | 70,713.00 |
| 0450 | 630-00000 | *Flagging | 12,000.000 | 8,389.250 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 21.20000 | 8,389.250 | | 177,852.10 |
| 0455 | 630-00001 | *Pilot Car Operation | 1,097.500 | 941.500 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 45.50000 | 941.500 | | 42,838.25 |
| 0460 | 630-00007 | *Traffic Control Inspection | 122.000 | 77.000 | | |
| | | | DAY | 7.000 | 1,729.00 | |
| | | | 247.00000 | 84.000 | | 20,748.00 |
| 0465 | 630-00012 | *Traffic Control Management | 233.000 | 154.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 904.00000 | 154.000 | | 139,216.00 |
| 0470 | 630-80001 | *Flashing Beacon (Portable) | 5.000 | 4.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,530.00000 | 4.500 | | 11,385.00 |
| 0475 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 4.000 | 3.600 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 152.00000 | 3.600 | | 547.20 |
| 0480 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 13.000 | 11.700 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20.20000 | 11.700 | | 236.34 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0485 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 88.000 | 79.200 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 30.30000 | 79.200 | | 2,399.76 |
| 0490 | 630-80343 | *Construction Traffic Sign (Panel Size C) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 40.40000 | 0.000 | | 0.00 |
| 0495 | 630-80344 | *Construction Traffic Sign (Special) | 160.000 | 144.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 30.30000 | 144.000 | | 4,363.20 |
| 0500 | 630-80359 | *Portable Message Sign Panel | 780.000 | 546.000 | | |
| | | | DAY | 8.000 | 646.40 | |
| | | | 80.80000 | 554.000 | | 44,763.20 |
| 0505 | 630-80360 | *Drum Channelizing Device | 300.000 | 270.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.10000 | 270.000 | | 2,727.00 |
| 0510 | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 10.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.30000 | 9.000 | | 227.70 |
| 0515 | 630-80364 | *Drum Channelizing Device (With Light) (Steady Burn) | 18.000 | 16.200 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.30000 | 16.200 | | 409.86 |
| 0520 | 630-80368 | *Portable Traffic Speed Monitor | 710.000 | 379.800 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 20.20000 | 379.800 | | 7,671.96 |
| 0525 | 630-80370 | *Concrete Barrier (Temporary) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.90000 | 0.000 | | 0.00 |
| 0530 | 630-80380 | *Traffic Cone | 80.000 | 72.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1.05000 | 72.000 | | 75.60 |
| 0535 | 630-80430 | *Rumble Strip (Portable) | 2.000 | 1.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,030.00000 | 1.800 | | 5,454.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0540 | 630-80511 | *Mobile Pavement Marking Zone | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,590.00000 | 0.000 | | 0.00 |
| 0545 | 630-85011 | *Impact Attenuator (Temporary) | 0.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 101.00000 | 0.000 | | 0.00 |
| 0550 | 630-86801 | *Traffic Signal (Temporary) | 1.000 | 0.900 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 35,360.00000 | 0.900 | | 31,824.00 |
| 0555 | 632-00000 | Night Work Lighting | 0.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0560 | 700-70010 | F/A Minor Contract Revisions | 40,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0565 | 700-70011 | F/A Partnering | 3,000.000 | 1,500.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 1,500.000 | | 1,500.00 |
| 0570 | 700-70012 | F/A Asphalt Pavement Incentive | 125,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0575 | 700-70016 | F/A Fuel Cost Adjustment | 35,000.000 | 19,699.970 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 19,699.970 | | 19,699.97 |
| 0580 | 700-70018 | F/A Roadway Smoothness Incentive | 80,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0585 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 555,000.000 | 295,441.060 | | |
| | | | F A | 38,308.740 | 38,308.74 | |
| | | | 1.00000 | 333,749.800 | | 333,749.80 |
| 0590 | 700-70034 | F/A Smart Work Zone Technology | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0610 | 900-00007 | Added Item (Each)/ Wildlife Gate - CO #002 | 10.000 | 0.000 | | |
| | | EACH | | 0.000 | 0.00 | |
| | | | 1,322.50000 | 0.000 | | 0.00 |
| 0615 | 607-11310 | Fence CW TWP (Spec) - CO #002 | 44,321.000 | 44,321.000 | | |
| | | LF | | 0.000 | 0.00 | |
| | | | 3.51000 | 44,321.000 | | 155,566.71 |
| 0615 | | MATERIAL ALLOWANCE 26 Inch Field Fence | | 0.000 | | |
| | | LF | | 0.000 | 0.00 | |
| | | | 0.50000 | 0.000 | | 0.00 |
| 0615 | | MATERIAL ALLOWANCE 4 Inch x 6.5 Foot Wood Post | | 0.000 | | |
| | | LF | | 0.000 | 0.00 | |
| | | | 0.41000 | 0.000 | | 0.00 |
| 0620 | 304-03005 | ABC (CL 3) - CO #003 | 2,993.000 | 2,993.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 32.25000 | 2,993.000 | | 96,524.25 |
| 0625 | 900-00006 | Added Item (Dollar)/ Price Reduction - ABC (Class 6) - CO #004 | -6,303.750 | -6,303.750 | | |
| | | DOL | | 0.000 | 0.00 | |
| | | | 1.00000 | -6,303.750 | | -6,303.75 |
| ----- | | | | | | |
| | | CAT 0200 | CURRENT AMT | \$11,353,004.76 \$ | 293,092.12 \$ | 9,109,722.71 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0595 | 620-00002 | *Field Office (Class 2) | 1.000 | 1.000 | | |
| | | EACH | | 0.000 | 0.00 | |
| | | | 37,630.00000 | 1.000 | | 37,630.00 |
| 0600 | 620-00012 | *Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | EACH | | 0.000 | 0.00 | |
| | | | 30,710.00000 | 1.000 | | 30,710.00 |
| 0605 | 620-00020 | *Sanitary Facility | 2.000 | 2.000 | | |
| | | EACH | | 0.000 | 0.00 | |
| | | | 3,750.00000 | 2.000 | | 7,500.00 |
| ----- | | | | | | |
| | | CAT 0400 | CURRENT AMT | \$ 75,840.00 \$ | 0.00 \$ | 75,840.00 |
| ----- | | | | | | |
| | | PROJECT TOTAL | CURRENT AMT | \$11,428,844.76 \$ | 293,092.12 \$ | 9,185,562.71 |